



Usr: aron
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 19/ene./2026
11:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$97,690,000.00	\$1,014,402.34	\$98,704,402.34	\$98,704,402.34	\$0.00	\$98,704,049.22	\$353.12	\$353.12	\$98,704,049.22	\$98,704,049.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$29,203,202.00	\$520,716.82	\$29,723,918.82	\$29,723,918.82	\$0.00	\$29,723,918.72	\$0.10	\$0.10	\$29,723,918.72	\$29,723,918.72	\$0.00
1130	Sueldos base al personal permanente	\$29,203,202.00	\$520,716.82	\$29,723,918.82	\$29,723,918.82	\$0.00	\$29,723,918.72	\$0.10	\$0.10	\$29,723,918.72	\$29,723,918.72	\$0.00
1131	Sueldos base al personal permanente	\$28,643,202.00	\$461,807.50	\$29,105,009.50	\$29,105,009.50	\$0.00	\$29,105,009.40	\$0.10	\$0.10	\$29,105,009.40	\$29,105,009.40	\$0.00
1132	Sueldo por suplencias e interinatos	\$560,000.00	\$58,909.32	\$618,909.32	\$618,909.32	\$0.00	\$618,909.32	\$0.00	\$0.00	\$618,909.32	\$618,909.32	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$7,160,886.00	\$623,809.25	\$7,784,695.25	\$7,784,695.25	\$0.00	\$7,784,687.68	\$7.57	\$7.57	\$7,784,687.68	\$7,784,687.68	\$0.00
1220	Sueldos base al personal eventual	\$6,781,486.00	\$740,789.25	\$7,522,275.25	\$7,522,275.25	\$0.00	\$7,522,267.68	\$7.57	\$7.57	\$7,522,267.68	\$7,522,267.68	\$0.00
1221	Sueldos base al personal eventual	\$4,951,586.00	-\$154,693.80	\$4,796,892.20	\$4,796,892.20	\$0.00	\$4,796,891.63	\$0.57	\$0.57	\$4,796,891.63	\$4,796,891.63	\$0.00
1222	Sueldos por suplencias e interinatos	\$1,829,900.00	\$895,483.05	\$2,725,383.05	\$2,725,383.05	\$0.00	\$2,725,376.05	\$7.00	\$7.00	\$2,725,376.05	\$2,725,376.05	\$0.00
1230	Retribuciones por servicios de carácter social	\$379,400.00	-\$116,980.00	\$262,420.00	\$262,420.00	\$0.00	\$262,420.00	\$0.00	\$0.00	\$262,420.00	\$262,420.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$379,400.00	-\$116,980.00	\$262,420.00	\$262,420.00	\$0.00	\$262,420.00	\$0.00	\$0.00	\$262,420.00	\$262,420.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$21,643,109.00	\$80,010.00	\$21,723,119.00	\$21,723,119.00	\$0.00	\$21,723,111.76	\$7.24	\$7.24	\$21,723,111.76	\$21,723,111.76	\$0.00
1310	Primas por años de servicios efectivos prestados	\$4,070,000.00	-\$222,424.18	\$3,847,575.82	\$3,847,575.82	\$0.00	\$3,847,575.82	\$0.00	\$0.00	\$3,847,575.82	\$3,847,575.82	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$4,070,000.00	-\$222,424.18	\$3,847,575.82	\$3,847,575.82	\$0.00	\$3,847,575.82	\$0.00	\$0.00	\$3,847,575.82	\$3,847,575.82	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$9,054,491.00	\$22,896.26	\$9,077,387.26	\$9,077,387.26	\$0.00	\$9,077,380.58	\$6.68	\$6.68	\$9,077,380.58	\$9,077,380.58	\$0.00
1321	Primas vacacional	\$1,319,000.00	-\$166,159.82	\$1,152,840.18	\$1,152,840.18	\$0.00	\$1,152,834.29	\$5.89	\$5.89	\$1,152,834.29	\$1,152,834.29	\$0.00
1322	Prima Dominical	\$265,000.00	-\$267.24	\$264,732.76	\$264,732.76	\$0.00	\$264,732.76	\$0.00	\$0.00	\$264,732.76	\$264,732.76	\$0.00
1323	Gratificación de fin de año	\$7,470,491.00	\$189,323.32	\$7,659,814.32	\$7,659,814.32	\$0.00	\$7,659,813.53	\$0.79	\$0.79	\$7,659,813.53	\$7,659,813.53	\$0.00
1340	Compensaciones	\$8,518,618.00	\$279,537.92	\$8,798,155.92	\$8,798,155.92	\$0.00	\$8,798,155.36	\$0.56	\$0.56	\$8,798,155.36	\$8,798,155.36	\$0.00
1341	Compensaciones	\$8,518,618.00	\$279,537.92	\$8,798,155.92	\$8,798,155.92	\$0.00	\$8,798,155.36	\$0.56	\$0.56	\$8,798,155.36	\$8,798,155.36	\$0.00
1400	SEGURIDAD SOCIAL	\$14,007,207.00	\$895,703.56	\$14,902,910.56	\$14,902,910.56	\$0.00	\$14,902,907.61	\$2.95	\$2.95	\$14,902,907.61	\$14,902,907.61	\$0.00
1410	Aportaciones de seguridad social	\$6,454,287.00	\$7,759.90	\$6,462,046.90	\$6,462,046.90	\$0.00	\$6,462,046.73	\$0.17	\$0.17	\$6,462,046.73	\$6,462,046.73	\$0.00
1411	Aportación institucional para servicio medico	\$6,454,287.00	\$7,759.90	\$6,462,046.90	\$6,462,046.90	\$0.00	\$6,462,046.73	\$0.17	\$0.17	\$6,462,046.73	\$6,462,046.73	\$0.00
1430	Aportaciones al sistema para el retiro	\$7,230,000.00	\$979,268.36	\$8,209,268.36	\$8,209,268.36	\$0.00	\$8,209,265.58	\$2.78	\$2.78	\$8,209,265.58	\$8,209,265.58	\$0.00
1431	Aportacion institucional al fondo propio	\$7,230,000.00	\$979,268.36	\$8,209,268.36	\$8,209,268.36	\$0.00	\$8,209,265.58	\$2.78	\$2.78	\$8,209,265.58	\$8,209,265.58	\$0.00
1440	Aportaciones para seguros	\$322,920.00	-\$91,324.70	\$231,595.30	\$231,595.30	\$0.00	\$231,595.30	\$0.00	\$0.00	\$231,595.30	\$231,595.30	\$0.00
1441	Aportaciones para seguros	\$322,920.00	-\$91,324.70	\$231,595.30	\$231,595.30	\$0.00	\$231,595.30	\$0.00	\$0.00	\$231,595.30	\$231,595.30	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$18,889,286.00	\$2,538,887.81	\$21,428,173.81	\$21,428,173.81	\$0.00	\$21,427,848.65	\$325.16	\$325.16	\$21,427,848.65	\$21,427,848.65	\$0.00
1520	Indemnizaciones	\$450,000.00	\$2,080,106.44	\$2,530,106.44	\$2,530,106.44	\$0.00	\$2,530,095.84	\$10.60	\$10.60	\$2,530,095.84	\$2,530,095.84	\$0.00
1522	Indemnizaciones por despido	\$450,000.00	\$1,065,704.10	\$1,515,704.10	\$1,515,704.10	\$0.00	\$1,515,693.50	\$10.60	\$10.60	\$1,515,693.50	\$1,515,693.50	\$0.00
1523	Otras Indemnizaciones	\$0.00	\$1,014,402.34	\$1,014,402.34	\$1,014,402.34	\$0.00	\$1,014,402.34	\$0.00	\$0.00	\$1,014,402.34	\$1,014,402.34	\$0.00
1530	Prestaciones y haberes de retiro	\$1,241,000.00	\$587,993.37	\$1,828,993.37	\$1,828,993.37	\$0.00	\$1,828,682.18	\$311.19	\$311.19	\$1,828,682.18	\$1,828,682.18	\$0.00
1531	Finiquito por retiro voluntario	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1532	Finiquito por jubilación	\$465,000.00	\$13,530.85	\$478,530.85	\$478,530.85	\$0.00	\$478,530.85	\$0.00	\$0.00	\$478,530.85	\$478,530.85	\$0.00
1533	Finiquito por pensión de retiro	\$144,000.00	\$1,158,761.32	\$1,302,761.32	\$1,302,761.32	\$0.00	\$1,302,450.13	\$311.19	\$311.19	\$1,302,450.13	\$1,302,450.13	\$0.00



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1534	Finiquito por Pensión de Invalidez	\$332,000.00	-\$284,298.80	\$47,701.20	\$47,701.20	\$0.00	\$47,701.20	\$0.00	\$0.00	\$47,701.20	\$47,701.20	\$0.00
1540	Prestaciones contractuales	\$9,107,275.00	\$156,354.00	\$9,263,629.00	\$9,263,629.00	\$0.00	\$9,263,628.01	\$0.99	\$0.99	\$9,263,628.01	\$9,263,628.01	\$0.00
1541	Apoyo despensa	\$9,107,275.00	\$156,354.00	\$9,263,629.00	\$9,263,629.00	\$0.00	\$9,263,628.01	\$0.99	\$0.99	\$9,263,628.01	\$9,263,628.01	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,091,011.00	-\$285,566.00	\$7,805,445.00	\$7,805,445.00	\$0.00	\$7,805,442.62	\$2.38	\$2.38	\$7,805,442.62	\$7,805,442.62	\$0.00
1591	Prestaciones Sociales	\$4,838,954.00	-\$253,521.00	\$4,585,433.00	\$4,585,433.00	\$0.00	\$4,585,431.60	\$1.40	\$1.40	\$4,585,431.60	\$4,585,431.60	\$0.00
1592	Prestaciones Económicas	\$3,252,057.00	-\$32,045.00	\$3,220,012.00	\$3,220,012.00	\$0.00	\$3,220,011.02	\$0.98	\$0.98	\$3,220,011.02	\$3,220,011.02	\$0.00
1600	PREVISIONES	\$3,441,310.00	-\$3,441,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad	\$3,441,310.00	-\$3,441,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsión para incremento salarial	\$1,523,655.00	-\$1,523,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Previsión para incremento de gratificación de fin de año	\$373,525.00	-\$373,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1614	Previsión para incremento prestaciones contractuales	\$455,363.00	-\$455,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1615	Previsión para incremento prestaciones sociales y econónr	\$684,216.00	-\$684,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1616	Otras previsiones	\$404,551.00	-\$404,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,345,000.00	-\$203,415.10	\$3,141,584.90	\$3,141,584.90	\$0.00	\$3,141,574.80	\$10.10	\$10.10	\$3,141,574.80	\$3,141,574.80	\$0.00
1710	Estímulos	\$3,345,000.00	-\$203,415.10	\$3,141,584.90	\$3,141,584.90	\$0.00	\$3,141,574.80	\$10.10	\$10.10	\$3,141,574.80	\$3,141,574.80	\$0.00
1711	Estímulos ISR	\$2,995,000.00	\$146,584.90	\$3,141,584.90	\$3,141,584.90	\$0.00	\$3,141,574.80	\$10.10	\$10.10	\$3,141,574.80	\$3,141,574.80	\$0.00
1712	Estímulos bono productividad	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$186,841,404.64	\$103,778,172.03	\$290,619,576.67	\$271,537,931.46	\$19,081,645.21	\$271,537,931.46	\$0.00	\$19,081,645.21	\$271,537,931.46	\$271,537,931.46	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$607,798.00	\$94,287.97	\$702,085.97	\$645,752.62	\$56,333.35	\$645,752.62	\$0.00	\$56,333.35	\$645,752.62	\$645,752.62	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$366,058.00	\$59,610.73	\$425,668.73	\$389,212.31	\$36,456.42	\$389,212.31	\$0.00	\$36,456.42	\$389,212.31	\$389,212.31	\$0.00
2111	Papelaría y útiles para escritorio	\$233,924.00	\$59,610.73	\$293,534.73	\$289,314.74	\$4,219.99	\$289,314.74	\$0.00	\$4,219.99	\$289,314.74	\$289,314.74	\$0.00
2112	Útiles y equipos menores de oficina	\$124,731.00	\$0.00	\$124,731.00	\$95,636.50	\$29,094.50	\$95,636.50	\$0.00	\$29,094.50	\$95,636.50	\$95,636.50	\$0.00
2113	Productos desechables para servicio de oficina	\$7,403.00	\$0.00	\$7,403.00	\$4,261.07	\$3,141.93	\$4,261.07	\$0.00	\$3,141.93	\$4,261.07	\$4,261.07	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$231,554.00	\$34,377.24	\$265,931.24	\$250,977.97	\$14,953.27	\$250,977.97	\$0.00	\$14,953.27	\$250,977.97	\$250,977.97	\$0.00
2141	Tóner y tintas para impresión	\$198,683.00	\$19,377.24	\$218,060.24	\$212,878.56	\$5,181.68	\$212,878.56	\$0.00	\$5,181.68	\$212,878.56	\$212,878.56	\$0.00
2142	Medios ópticos y magnéticos para almacenamiento de da	\$32,871.00	\$10,000.00	\$42,871.00	\$33,113.73	\$9,757.27	\$33,113.73	\$0.00	\$9,757.27	\$33,113.73	\$33,113.73	\$0.00
2143	Accesorios menores e insumos para limpieza y conservar	\$0.00	\$5,000.00	\$5,000.00	\$4,985.68	\$14.32	\$4,985.68	\$0.00	\$14.32	\$4,985.68	\$4,985.68	\$0.00
2150	Material impreso e información digital	\$6,250.00	\$300.00	\$6,550.00	\$1,850.01	\$4,699.99	\$1,850.01	\$0.00	\$4,699.99	\$1,850.01	\$1,850.01	\$0.00
2151	Libros revistas y material impreso	\$5,500.00	-\$800.01	\$4,699.99	\$0.00	\$4,699.99	\$0.00	\$0.00	\$4,699.99	\$0.00	\$0.00	\$0.00
2153	Suscripciones	\$750.00	\$1,100.01	\$1,850.01	\$1,850.01	\$0.00	\$1,850.01	\$0.00	\$0.00	\$1,850.01	\$1,850.01	\$0.00
2160	Material de limpieza	\$3,936.00	\$0.00	\$3,936.00	\$3,712.33	\$223.67	\$3,712.33	\$0.00	\$223.67	\$3,712.33	\$3,712.33	\$0.00
2161	Utensilios y productos para aseo	\$3,936.00	\$0.00	\$3,936.00	\$3,712.33	\$223.67	\$3,712.33	\$0.00	\$223.67	\$3,712.33	\$3,712.33	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$244,336.00	-\$42,464.00	\$201,872.00	\$172,713.03	\$29,158.97	\$172,713.03	\$0.00	\$29,158.97	\$172,713.03	\$172,713.03	\$0.00
2210	Productos alimenticios para personas	\$241,336.00	-\$42,164.00	\$199,172.00	\$172,613.04	\$26,558.96	\$172,613.04	\$0.00	\$26,558.96	\$172,613.04	\$172,613.04	\$0.00
2211	Productos alimenticios para pacientes	\$3,613.00	\$0.00	\$3,613.00	\$0.00	\$3,613.00	\$0.00	\$0.00	\$3,613.00	\$0.00	\$0.00	\$0.00



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2212	Productos alimenticios para el personal	\$227,594.00	-\$42,164.00	\$185,430.00	\$170,695.97	\$14,734.03	\$170,695.97	\$0.00	\$14,734.03	\$170,695.97	\$170,695.97	\$0.00
2213	Productos alimenticios en festividades y eventos oficiales	\$10,129.00	\$0.00	\$10,129.00	\$1,917.07	\$8,211.93	\$1,917.07	\$0.00	\$8,211.93	\$1,917.07	\$1,917.07	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	-\$300.00	\$2,700.00	\$99.99	\$2,600.01	\$99.99	\$0.00	\$2,600.01	\$99.99	\$99.99	\$0.00
2231	Cristalería y vajillas	\$3,000.00	-\$300.00	\$2,700.00	\$99.99	\$2,600.01	\$99.99	\$0.00	\$2,600.01	\$99.99	\$99.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$121,795.00	\$1,303.00	\$123,098.00	\$88,135.81	\$34,962.19	\$88,135.81	\$0.00	\$34,962.19	\$88,135.81	\$88,135.81	\$0.00
2410	Productos minerales no metálicos	\$13,024.00	\$597.62	\$13,621.62	\$12,537.86	\$1,083.76	\$12,537.86	\$0.00	\$1,083.76	\$12,537.86	\$12,537.86	\$0.00
2411	Accesorios sanitarios	\$13,024.00	\$597.62	\$13,621.62	\$12,537.86	\$1,083.76	\$12,537.86	\$0.00	\$1,083.76	\$12,537.86	\$12,537.86	\$0.00
2420	Cemento y productos de concreto	\$20,652.00	\$336.00	\$20,988.00	\$18,738.06	\$2,249.94	\$18,738.06	\$0.00	\$2,249.94	\$18,738.06	\$18,738.06	\$0.00
2421	Productos adhesivos y de recubrimiento	\$20,652.00	\$336.00	\$20,988.00	\$18,738.06	\$2,249.94	\$18,738.06	\$0.00	\$2,249.94	\$18,738.06	\$18,738.06	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	-\$962.98	\$9,037.02	\$1,957.00	\$7,080.02	\$1,957.00	\$0.00	\$7,080.02	\$1,957.00	\$1,957.00	\$0.00
2451	Vidrios, cristales y espejos	\$10,000.00	-\$962.98	\$9,037.02	\$1,957.00	\$7,080.02	\$1,957.00	\$0.00	\$7,080.02	\$1,957.00	\$1,957.00	\$0.00
2460	Material eléctrico y electrónico	\$38,119.00	\$11,854.05	\$49,973.05	\$48,552.10	\$1,420.95	\$48,552.10	\$0.00	\$1,420.95	\$48,552.10	\$48,552.10	\$0.00
2461	Focos tubos lámparas e insumos diversos	\$38,119.00	\$11,854.05	\$49,973.05	\$48,552.10	\$1,420.95	\$48,552.10	\$0.00	\$1,420.95	\$48,552.10	\$48,552.10	\$0.00
2470	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$735.19	\$4,264.81	\$735.19	\$0.00	\$4,264.81	\$735.19	\$735.19	\$0.00
2471	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$735.19	\$4,264.81	\$735.19	\$0.00	\$4,264.81	\$735.19	\$735.19	\$0.00
2480	Materiales complementarios	\$35,000.00	-\$10,521.69	\$24,478.31	\$5,615.60	\$18,862.71	\$5,615.60	\$0.00	\$18,862.71	\$5,615.60	\$5,615.60	\$0.00
2481	Materiales complementarios	\$35,000.00	-\$10,521.69	\$24,478.31	\$5,615.60	\$18,862.71	\$5,615.60	\$0.00	\$18,862.71	\$5,615.60	\$5,615.60	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$184,735,611.64	\$103,841,756.31	\$288,577,367.95	\$269,829,799.59	\$18,747,568.36	\$269,829,799.59	\$0.00	\$18,747,568.36	\$269,829,799.59	\$269,829,799.59	\$0.00
2530	Medicinas y productos farmacéuticos	\$156,982,323.64	\$82,800,141.17	\$239,782,464.81	\$221,802,721.73	\$17,979,743.08	\$221,802,721.73	\$0.00	\$17,979,743.08	\$221,802,721.73	\$221,802,721.73	\$0.00
2531	Medicamento	\$110,878,413.64	\$67,101,027.92	\$177,979,441.56	\$160,441,195.68	\$17,538,245.88	\$160,441,195.68	\$0.00	\$17,538,245.88	\$160,441,195.68	\$160,441,195.68	\$0.00
2534	Medicamento oncológico y de alta especialidad	\$45,077,448.00	\$15,203,061.00	\$60,280,509.00	\$60,167,720.98	\$112,788.02	\$60,167,720.98	\$0.00	\$112,788.02	\$60,167,720.98	\$60,167,720.98	\$0.00
2535	Oxígeno y gases medicinales	\$1,026,462.00	\$496,052.25	\$1,522,514.25	\$1,193,805.07	\$328,709.18	\$1,193,805.07	\$0.00	\$328,709.18	\$1,193,805.07	\$1,193,805.07	\$0.00
2540	Materiales, accesorios y suministros médicos	\$26,800,920.00	\$21,041,615.14	\$47,842,535.14	\$47,132,431.34	\$710,103.80	\$47,132,431.34	\$0.00	\$710,103.80	\$47,132,431.34	\$47,132,431.34	\$0.00
2541	Materiales y suministros para curación	\$6,733,137.00	\$4,778,349.62	\$11,511,486.62	\$10,930,792.39	\$580,694.23	\$10,930,792.39	\$0.00	\$580,694.23	\$10,930,792.39	\$10,930,792.39	\$0.00
2542	Materiales e insumos para ortopedia	\$20,067,783.00	\$16,263,265.52	\$36,331,048.52	\$36,201,638.95	\$129,409.57	\$36,201,638.95	\$0.00	\$129,409.57	\$36,201,638.95	\$36,201,638.95	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$952,368.00	\$0.00	\$952,368.00	\$894,646.52	\$57,721.48	\$894,646.52	\$0.00	\$57,721.48	\$894,646.52	\$894,646.52	\$0.00
2551	Placas para imagenología	\$364,728.00	\$0.00	\$364,728.00	\$364,175.04	\$552.96	\$364,175.04	\$0.00	\$552.96	\$364,175.04	\$364,175.04	\$0.00
2552	Medios de contraste	\$587,640.00	\$0.00	\$587,640.00	\$530,471.48	\$57,168.52	\$530,471.48	\$0.00	\$57,168.52	\$530,471.48	\$530,471.48	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$493,057.00	\$27,820.56	\$520,877.56	\$430,867.70	\$90,009.86	\$430,867.70	\$0.00	\$90,009.86	\$430,867.70	\$430,867.70	\$0.00
2610	Combustibles, lubricantes y aditivos	\$493,057.00	\$27,820.56	\$520,877.56	\$430,867.70	\$90,009.86	\$430,867.70	\$0.00	\$90,009.86	\$430,867.70	\$430,867.70	\$0.00
2611	Gasolina y diésel	\$493,057.00	\$27,820.56	\$520,877.56	\$430,867.70	\$90,009.86	\$430,867.70	\$0.00	\$90,009.86	\$430,867.70	\$430,867.70	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$188,386.00	-\$95,725.13	\$92,660.87	\$84,842.26	\$7,818.61	\$84,842.26	\$0.00	\$7,818.61	\$84,842.26	\$84,842.26	\$0.00
2710	Vestuario y uniformes	\$178,686.00	-\$95,725.13	\$82,960.87	\$82,960.07	\$0.80	\$82,960.07	\$0.00	\$0.80	\$82,960.07	\$82,960.07	\$0.00
2711	Vestuario médico de enfermería y de quirófano	\$169,298.00	-\$127,889.13	\$41,408.87	\$41,408.87	\$0.00	\$41,408.87	\$0.00	\$0.00	\$41,408.87	\$41,408.87	\$0.00
2712	Otros	\$9,388.00	\$32,164.00	\$41,552.00	\$41,551.20	\$0.80	\$41,551.20	\$0.00	\$0.80	\$41,551.20	\$41,551.20	\$0.00



Usr: aron
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 19/ene./2026

hora de Impresión 11:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720	Prendas de seguridad y protección personal	\$6,033.00	\$0.00	\$6,033.00	\$1,882.19	\$4,150.81	\$1,882.19	\$0.00	\$4,150.81	\$1,882.19	\$1,882.19	\$0.00
2721	Prendas de seguridad y protección personal	\$6,033.00	\$0.00	\$6,033.00	\$1,882.19	\$4,150.81	\$1,882.19	\$0.00	\$4,150.81	\$1,882.19	\$1,882.19	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$0.00
2751	Colchas sabanas y toallas	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$450,421.00	-\$48,806.68	\$401,614.32	\$285,820.45	\$115,793.87	\$285,820.45	\$0.00	\$115,793.87	\$285,820.45	\$285,820.45	\$0.00
2910	Herramientas menores	\$92,822.00	\$1,475.24	\$94,297.24	\$88,519.90	\$5,777.34	\$88,519.90	\$0.00	\$5,777.34	\$88,519.90	\$88,519.90	\$0.00
2911	Utensilios diversos para mantenimiento	\$92,822.00	\$1,475.24	\$94,297.24	\$88,519.90	\$5,777.34	\$88,519.90	\$0.00	\$5,777.34	\$88,519.90	\$88,519.90	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,500.00	\$296.92	\$2,796.92	\$2,659.48	\$137.44	\$2,659.48	\$0.00	\$137.44	\$2,659.48	\$2,659.48	\$0.00
2921	Herrajes y cerraduras	\$2,500.00	\$296.92	\$2,796.92	\$2,659.48	\$137.44	\$2,659.48	\$0.00	\$137.44	\$2,659.48	\$2,659.48	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$4,060.00	\$5,940.00	\$4,060.00	\$0.00	\$5,940.00	\$4,060.00	\$4,060.00	\$0.00
2931	Refacciones y accesorios para equipo de oficina	\$10,000.00	\$0.00	\$10,000.00	\$4,060.00	\$5,940.00	\$4,060.00	\$0.00	\$5,940.00	\$4,060.00	\$4,060.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$192,535.00	-\$3,719.32	\$188,815.68	\$125,850.76	\$62,964.92	\$125,850.76	\$0.00	\$62,964.92	\$125,850.76	\$125,850.76	\$0.00
2941	Tarjetas memorias y componentes internos	\$62,979.00	\$1,577.60	\$64,556.60	\$44,546.29	\$20,010.31	\$44,546.29	\$0.00	\$20,010.31	\$44,546.29	\$44,546.29	\$0.00
2942	Componentes y accesorios externos	\$129,556.00	-\$5,296.92	\$124,259.08	\$81,304.47	\$42,954.61	\$81,304.47	\$0.00	\$42,954.61	\$81,304.47	\$81,304.47	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$130,107.00	-\$51,859.52	\$78,247.48	\$48,817.04	\$29,430.44	\$48,817.04	\$0.00	\$29,430.44	\$48,817.04	\$48,817.04	\$0.00
2951	Refacciones y accesorios para equipo de quirófano	\$52,000.00	-\$28,619.52	\$23,380.48	\$6,032.00	\$17,348.48	\$6,032.00	\$0.00	\$17,348.48	\$6,032.00	\$6,032.00	\$0.00
2952	Refacciones y accesorios para equipo de imagenología	\$23,240.00	-\$23,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2953	Refacciones y accesorios para equipo de odontología	\$20,000.00	\$0.00	\$20,000.00	\$15,499.98	\$4,500.02	\$15,499.98	\$0.00	\$4,500.02	\$15,499.98	\$15,499.98	\$0.00
2954	Refacciones y accesorios para instrumental	\$34,867.00	\$0.00	\$34,867.00	\$27,285.06	\$7,581.94	\$27,285.06	\$0.00	\$7,581.94	\$27,285.06	\$27,285.06	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$7,457.00	\$5,000.00	\$12,457.00	\$12,157.44	\$299.56	\$12,157.44	\$0.00	\$299.56	\$12,157.44	\$12,157.44	\$0.00
2961	Componentes diversos	\$7,457.00	\$5,000.00	\$12,457.00	\$12,157.44	\$299.56	\$12,157.44	\$0.00	\$299.56	\$12,157.44	\$12,157.44	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	\$0.00	\$15,000.00	\$3,755.83	\$11,244.17	\$3,755.83	\$0.00	\$11,244.17	\$3,755.83	\$3,755.83	\$0.00
2991	Refacciones y accesorios para equipos de climatización	\$15,000.00	\$0.00	\$15,000.00	\$3,755.83	\$11,244.17	\$3,755.83	\$0.00	\$11,244.17	\$3,755.83	\$3,755.83	\$0.00
3000	SERVICIOS GENERALES	\$192,889,600.00	\$104,466,066.94	\$297,355,666.94	\$293,924,703.46	\$3,430,963.48	\$293,924,703.46	\$0.00	\$3,430,963.48	\$293,924,703.46	\$293,924,703.46	\$0.00
3100	SERVICIOS BÁSICOS	\$153,789.00	\$649.69	\$154,438.69	\$142,256.30	\$12,182.39	\$142,256.30	\$0.00	\$12,182.39	\$142,256.30	\$142,256.30	\$0.00
3120	Gas	\$118,152.00	\$0.00	\$118,152.00	\$115,279.36	\$2,872.64	\$115,279.36	\$0.00	\$2,872.64	\$115,279.36	\$115,279.36	\$0.00
3121	Gas para equipo de climatización	\$118,152.00	\$0.00	\$118,152.00	\$115,279.36	\$2,872.64	\$115,279.36	\$0.00	\$2,872.64	\$115,279.36	\$115,279.36	\$0.00
3140	Telefonía tradicional	\$26,464.00	\$0.00	\$26,464.00	\$20,383.25	\$6,080.75	\$20,383.25	\$0.00	\$6,080.75	\$20,383.25	\$20,383.25	\$0.00
3141	Servicio telefónico	\$26,464.00	\$0.00	\$26,464.00	\$20,383.25	\$6,080.75	\$20,383.25	\$0.00	\$6,080.75	\$20,383.25	\$20,383.25	\$0.00
3150	Telefonía celular	\$3,916.00	\$0.00	\$3,916.00	\$2,000.00	\$1,916.00	\$2,000.00	\$0.00	\$1,916.00	\$2,000.00	\$2,000.00	\$0.00
3151	Telefonía celular	\$3,916.00	\$0.00	\$3,916.00	\$2,000.00	\$1,916.00	\$2,000.00	\$0.00	\$1,916.00	\$2,000.00	\$2,000.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$5,257.00	\$0.00	\$5,257.00	\$3,944.00	\$1,313.00	\$3,944.00	\$0.00	\$1,313.00	\$3,944.00	\$3,944.00	\$0.00
3172	Servicios electrónicos	\$5,257.00	\$0.00	\$5,257.00	\$3,944.00	\$1,313.00	\$3,944.00	\$0.00	\$1,313.00	\$3,944.00	\$3,944.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$649.69	\$649.69	\$649.69	\$0.00	\$649.69	\$0.00	\$0.00	\$649.69	\$649.69	\$0.00
3181	Servicio postal de mensajería y telegráfico nacional	\$0.00	\$649.69	\$649.69	\$649.69	\$0.00	\$649.69	\$0.00	\$0.00	\$649.69	\$649.69	\$0.00



Usr: aron
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 19/ene./2026

hora de Impresión 11:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$5,577,260.00	\$3,281,154.86	\$8,858,414.86	\$7,891,780.67	\$966,634.19	\$7,891,780.67	\$0.00	\$966,634.19	\$7,891,780.67	\$7,891,780.67	\$0.00
3220	Arrendamiento de edificios	\$328,547.00	\$2,053.00	\$330,600.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$330,600.00	\$330,600.00	\$0.00
3221	Arrendamiento inmueble	\$328,547.00	\$2,053.00	\$330,600.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$330,600.00	\$330,600.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$169,751.00	\$22,632.87	\$192,383.87	\$178,282.56	\$14,101.31	\$178,282.56	\$0.00	\$14,101.31	\$178,282.56	\$178,282.56	\$0.00
3231	Arrendamientos equipo fotocopiado	\$169,751.00	\$22,632.87	\$192,383.87	\$178,282.56	\$14,101.31	\$178,282.56	\$0.00	\$14,101.31	\$178,282.56	\$178,282.56	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de labo	\$4,928,893.00	\$3,348,521.99	\$8,277,414.99	\$7,362,887.31	\$914,527.68	\$7,362,887.31	\$0.00	\$914,527.68	\$7,362,887.31	\$7,362,887.31	\$0.00
3241	Arrendamiento de equipo quirúrgico	\$3,374,921.00	\$2,518,049.39	\$5,892,970.39	\$5,803,572.69	\$89,397.70	\$5,803,572.69	\$0.00	\$89,397.70	\$5,803,572.69	\$5,803,572.69	\$0.00
3243	Arrendamiento de otros equipos e instrumental medico	\$527,510.00	-\$527,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3244	Arrendamiento de equipos auxiliares de oxigeno	\$1,026,462.00	\$1,357,982.60	\$2,384,444.60	\$1,559,314.62	\$825,129.98	\$1,559,314.62	\$0.00	\$825,129.98	\$1,559,314.62	\$1,559,314.62	\$0.00
3270	Arrendamiento de activos intangibles	\$106,500.00	-\$50,000.00	\$56,500.00	\$20,010.80	\$36,489.20	\$20,010.80	\$0.00	\$36,489.20	\$20,010.80	\$20,010.80	\$0.00
3271	Licencias informáticas	\$106,500.00	-\$50,000.00	\$56,500.00	\$20,010.80	\$36,489.20	\$20,010.80	\$0.00	\$36,489.20	\$20,010.80	\$20,010.80	\$0.00
3290	Otros arrendamientos	\$43,569.00	-\$42,053.00	\$1,516.00	\$0.00	\$1,516.00	\$0.00	\$0.00	\$1,516.00	\$0.00	\$0.00	\$0.00
3291	Arrendamientos diversos	\$43,569.00	-\$42,053.00	\$1,516.00	\$0.00	\$1,516.00	\$0.00	\$0.00	\$1,516.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$181,497,946.00	\$98,676,495.62	\$280,174,441.62	\$278,019,346.97	\$2,155,094.65	\$278,019,346.97	\$0.00	\$2,155,094.65	\$278,019,346.97	\$278,019,346.97	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$457,245.00	-\$100,000.00	\$357,245.00	\$223,823.16	\$133,421.84	\$223,823.16	\$0.00	\$133,421.84	\$223,823.16	\$223,823.16	\$0.00
3311	Servicios legales notariales y actuariales	\$402,245.00	-\$100,000.00	\$302,245.00	\$174,000.00	\$128,245.00	\$174,000.00	\$0.00	\$128,245.00	\$174,000.00	\$174,000.00	\$0.00
3313	Servicio de timbrado de nomina	\$55,000.00	\$0.00	\$55,000.00	\$49,823.16	\$5,176.84	\$49,823.16	\$0.00	\$5,176.84	\$49,823.16	\$49,823.16	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$617,641.00	\$144,265.50	\$761,906.50	\$733,677.49	\$28,229.01	\$733,677.49	\$0.00	\$28,229.01	\$733,677.49	\$733,677.49	\$0.00
3331	Planeación y desarrollo de sistemas informáticos	\$37,641.00	\$0.00	\$37,641.00	\$26,912.00	\$10,729.00	\$26,912.00	\$0.00	\$10,729.00	\$26,912.00	\$26,912.00	\$0.00
3332	Consultoría administrativa	\$580,000.00	\$144,265.50	\$724,265.50	\$706,765.49	\$17,500.01	\$706,765.49	\$0.00	\$17,500.01	\$706,765.49	\$706,765.49	\$0.00
3340	Servicios de capacitación	\$116,106.00	-\$92,786.00	\$23,320.00	\$23,320.00	\$0.00	\$23,320.00	\$0.00	\$0.00	\$23,320.00	\$23,320.00	\$0.00
3341	Servicios de capacitación y actualización al personal	\$116,106.00	-\$92,786.00	\$23,320.00	\$23,320.00	\$0.00	\$23,320.00	\$0.00	\$0.00	\$23,320.00	\$23,320.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$132,289.00	\$1,551.60	\$133,840.60	\$131,983.36	\$1,857.24	\$131,983.36	\$0.00	\$1,857.24	\$131,983.36	\$131,983.36	\$0.00
3361	Servicios de imprenta	\$132,289.00	\$1,551.60	\$133,840.60	\$131,983.36	\$1,857.24	\$131,983.36	\$0.00	\$1,857.24	\$131,983.36	\$131,983.36	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$180,174,665.00	\$98,723,464.52	\$278,898,129.52	\$276,906,542.96	\$1,991,586.56	\$276,906,542.96	\$0.00	\$1,991,586.56	\$276,906,542.96	\$276,906,542.96	\$0.00
3391	Servicios médicos	\$23,660,049.00	\$14,767,792.42	\$38,427,841.42	\$38,317,521.18	\$110,320.24	\$38,317,521.18	\$0.00	\$110,320.24	\$38,317,521.18	\$38,317,521.18	\$0.00
3392	Estudios Especiales	\$6,014,291.00	\$781,972.45	\$6,796,263.45	\$6,639,306.79	\$156,956.66	\$6,639,306.79	\$0.00	\$156,956.66	\$6,639,306.79	\$6,639,306.79	\$0.00
3393	Servicios médicos por iguala	\$4,270,000.00	\$312,160.00	\$4,582,160.00	\$4,553,286.88	\$28,873.12	\$4,553,286.88	\$0.00	\$28,873.12	\$4,553,286.88	\$4,553,286.88	\$0.00
3394	Servicios hospitalarios	\$121,390,740.00	\$59,158,643.55	\$180,549,383.55	\$180,508,844.65	\$40,538.90	\$180,508,844.65	\$0.00	\$40,538.90	\$180,508,844.65	\$180,508,844.65	\$0.00
3395	Servicios de rayos x	\$92,885.00	\$0.00	\$92,885.00	\$6,186.27	\$86,698.73	\$6,186.27	\$0.00	\$86,698.73	\$6,186.27	\$6,186.27	\$0.00
3396	Imagenología	\$11,729,520.00	\$15,168,722.10	\$26,898,242.10	\$26,898,242.10	\$0.00	\$26,898,242.10	\$0.00	\$0.00	\$26,898,242.10	\$26,898,242.10	\$0.00
3397	Análisis clínicos	\$11,966,339.00	\$8,532,434.00	\$20,498,773.00	\$18,947,309.89	\$1,551,463.11	\$18,947,309.89	\$0.00	\$1,551,463.11	\$18,947,309.89	\$18,947,309.89	\$0.00
3398	Dosimetría	\$20,000.00	\$0.00	\$20,000.00	\$13,421.20	\$6,578.80	\$13,421.20	\$0.00	\$6,578.80	\$13,421.20	\$13,421.20	\$0.00
3399	Servicios de traslado	\$1,030,841.00	\$1,740.00	\$1,032,581.00	\$1,022,424.00	\$10,157.00	\$1,022,424.00	\$0.00	\$10,157.00	\$1,022,424.00	\$1,022,424.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$58,750.00	-\$6,370.00	\$52,380.00	\$39,340.09	\$13,039.91	\$39,340.09	\$0.00	\$13,039.91	\$39,340.09	\$39,340.09	\$0.00



Usu: aron
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 19/ene./2026

hora de Impresión 11:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$10,253.00	\$0.00	\$10,253.00	\$5,829.02	\$4,423.98	\$5,829.02	\$0.00	\$4,423.98	\$5,829.02	\$5,829.02	\$0.00
3411	Comisiones e intereses bancarios	\$10,253.00	\$0.00	\$10,253.00	\$5,829.02	\$4,423.98	\$5,829.02	\$0.00	\$4,423.98	\$5,829.02	\$5,829.02	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	-\$6,370.00	\$38,630.00	\$33,511.07	\$5,118.93	\$33,511.07	\$0.00	\$5,118.93	\$33,511.07	\$33,511.07	\$0.00
3451	Seguro de bienes muebles	\$45,000.00	-\$6,370.00	\$38,630.00	\$33,511.07	\$5,118.93	\$33,511.07	\$0.00	\$5,118.93	\$33,511.07	\$33,511.07	\$0.00
3470	Fletes y maniobras	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,502,467.00	\$573,745.86	\$5,076,212.86	\$4,841,855.88	\$234,356.98	\$4,841,855.88	\$0.00	\$234,356.98	\$4,841,855.88	\$4,841,855.88	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$250,000.00	\$200.44	\$250,200.44	\$249,963.67	\$236.77	\$249,963.67	\$0.00	\$236.77	\$249,963.67	\$249,963.67	\$0.00
3511	Conservación y mantenimiento de edificios y locales	\$250,000.00	\$200.44	\$250,200.44	\$249,963.67	\$236.77	\$249,963.67	\$0.00	\$236.77	\$249,963.67	\$249,963.67	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$3,800.00	\$3,746.93	\$7,546.93	\$7,546.93	\$0.00	\$7,546.93	\$0.00	\$0.00	\$7,546.93	\$7,546.93	\$0.00
3521	Reparación y mantenimiento de muebles y equipo para oi	\$3,800.00	\$3,746.93	\$7,546.93	\$7,546.93	\$0.00	\$7,546.93	\$0.00	\$0.00	\$7,546.93	\$7,546.93	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$47,875.00	-\$3,746.93	\$44,128.07	\$0.00	\$44,128.07	\$0.00	\$0.00	\$44,128.07	\$0.00	\$0.00	\$0.00
3532	Reparación y mantenimiento de otros equipos para tecno	\$47,875.00	-\$3,746.93	\$44,128.07	\$0.00	\$44,128.07	\$0.00	\$0.00	\$44,128.07	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$235,988.00	-\$14,527.20	\$221,460.80	\$115,113.32	\$106,347.48	\$115,113.32	\$0.00	\$106,347.48	\$115,113.32	\$115,113.32	\$0.00
3541	Reparación y mantenimiento equipo de quirófano	\$76,927.00	\$0.00	\$76,927.00	\$33,186.00	\$43,741.00	\$33,186.00	\$0.00	\$43,741.00	\$33,186.00	\$33,186.00	\$0.00
3542	Reparación y mantenimiento equipo imagenología	\$76,760.00	-\$50,000.00	\$26,760.00	\$5,800.00	\$20,960.00	\$5,800.00	\$0.00	\$20,960.00	\$5,800.00	\$5,800.00	\$0.00
3543	Reparación y mantenimiento de equipo dental	\$13,493.00	\$0.00	\$13,493.00	\$12,354.52	\$1,138.48	\$12,354.52	\$0.00	\$1,138.48	\$12,354.52	\$12,354.52	\$0.00
3544	Reparación y mantenimiento de instrumental y equipo mé	\$68,808.00	\$35,472.80	\$104,280.80	\$63,772.80	\$40,508.00	\$63,772.80	\$0.00	\$40,508.00	\$63,772.80	\$63,772.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,071.00	\$0.00	\$80,071.00	\$49,660.29	\$30,410.71	\$49,660.29	\$0.00	\$30,410.71	\$49,660.29	\$49,660.29	\$0.00
3551	Reparación y mantenimiento de equipo de transporte terr	\$80,071.00	\$0.00	\$80,071.00	\$49,660.29	\$30,410.71	\$49,660.29	\$0.00	\$30,410.71	\$49,660.29	\$49,660.29	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$56,285.00	\$0.00	\$56,285.00	\$28,779.75	\$27,505.25	\$28,779.75	\$0.00	\$27,505.25	\$28,779.75	\$28,779.75	\$0.00
3571	Reparación y mantenimiento equipo para climatización	\$38,681.00	\$0.00	\$38,681.00	\$14,940.95	\$23,740.05	\$14,940.95	\$0.00	\$23,740.05	\$14,940.95	\$14,940.95	\$0.00
3572	Reparación y mantenimiento de sub estaciones y plantas	\$17,604.00	\$0.00	\$17,604.00	\$13,838.80	\$3,765.20	\$13,838.80	\$0.00	\$3,765.20	\$13,838.80	\$13,838.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,808,248.00	\$588,072.62	\$4,396,320.62	\$4,371,303.92	\$25,016.70	\$4,371,303.92	\$0.00	\$25,016.70	\$4,371,303.92	\$4,371,303.92	\$0.00
3581	Servicios de lavandería	\$160,000.00	\$12,919.18	\$172,919.18	\$167,102.01	\$5,817.17	\$167,102.01	\$0.00	\$5,817.17	\$167,102.01	\$167,102.01	\$0.00
3582	Servicios de limpieza en instalaciones	\$3,587,999.00	\$571,892.68	\$4,159,891.68	\$4,159,147.51	\$744.17	\$4,159,147.51	\$0.00	\$744.17	\$4,159,147.51	\$4,159,147.51	\$0.00
3583	Servicios de recolección de desechos biológico infecciosc	\$60,249.00	\$3,260.76	\$63,509.76	\$45,054.40	\$18,455.36	\$45,054.40	\$0.00	\$18,455.36	\$45,054.40	\$45,054.40	\$0.00
3590	Servicios de jardinería y fumigación	\$20,200.00	\$0.00	\$20,200.00	\$19,488.00	\$712.00	\$19,488.00	\$0.00	\$712.00	\$19,488.00	\$19,488.00	\$0.00
3591	Servicios de fumigación y exterminación de plagas	\$20,200.00	\$0.00	\$20,200.00	\$19,488.00	\$712.00	\$19,488.00	\$0.00	\$712.00	\$19,488.00	\$19,488.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$247,651.00	\$17,942.60	\$265,593.60	\$265,593.60	\$0.00	\$265,593.60	\$0.00	\$0.00	\$265,593.60	\$265,593.60	\$0.00
3690	Otros servicios de información	\$247,651.00	\$17,942.60	\$265,593.60	\$265,593.60	\$0.00	\$265,593.60	\$0.00	\$0.00	\$265,593.60	\$265,593.60	\$0.00
3691	Otros servicios de información	\$247,651.00	\$17,942.60	\$265,593.60	\$265,593.60	\$0.00	\$265,593.60	\$0.00	\$0.00	\$265,593.60	\$265,593.60	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$132,808.00	-\$59,827.60	\$72,980.40	\$53,276.99	\$19,703.41	\$53,276.99	\$0.00	\$19,703.41	\$53,276.99	\$53,276.99	\$0.00
3720	Pasajes terrestres	\$46,885.00	-\$46,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Viajes nacionales y al extranjero	\$46,885.00	-\$46,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: aron
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 19/ene./2026

hora de Impresión 11:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$77,685.00	-\$17,942.60	\$59,742.40	\$41,416.99	\$18,325.41	\$41,416.99	\$0.00	\$18,325.41	\$41,416.99	\$41,416.99	\$0.00
3751	Viáticos nacionales	\$77,685.00	-\$17,942.60	\$59,742.40	\$41,416.99	\$18,325.41	\$41,416.99	\$0.00	\$18,325.41	\$41,416.99	\$41,416.99	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,238.00	\$5,000.00	\$13,238.00	\$11,860.00	\$1,378.00	\$11,860.00	\$0.00	\$1,378.00	\$11,860.00	\$11,860.00	\$0.00
3791	Servicios de estacionamiento	\$7,238.00	\$5,000.00	\$12,238.00	\$11,860.00	\$378.00	\$11,860.00	\$0.00	\$378.00	\$11,860.00	\$11,860.00	\$0.00
3792	Servicios de taxi y transporte colectivo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$698,929.00	-\$40,544.09	\$658,384.91	\$633,816.96	\$24,567.95	\$633,816.96	\$0.00	\$24,567.95	\$633,816.96	\$633,816.96	\$0.00
3820	Gastos de orden social y cultural	\$578,929.00	-\$173,691.11	\$405,237.89	\$380,669.95	\$24,567.94	\$380,669.95	\$0.00	\$24,567.94	\$380,669.95	\$380,669.95	\$0.00
3821	Jornadas medicas aniversario	\$165,373.00	-\$119,737.87	\$45,635.13	\$31,363.89	\$14,271.24	\$31,363.89	\$0.00	\$14,271.24	\$31,363.89	\$31,363.89	\$0.00
3822	Día del medico	\$28,044.00	-\$13,979.57	\$14,064.43	\$3,767.73	\$10,296.70	\$3,767.73	\$0.00	\$10,296.70	\$3,767.73	\$3,767.73	\$0.00
3823	Día de la enfermera	\$45,367.00	-\$9,143.52	\$36,223.48	\$36,223.48	\$0.00	\$36,223.48	\$0.00	\$0.00	\$36,223.48	\$36,223.48	\$0.00
3824	Día de la madre	\$69,935.00	-\$7,887.00	\$62,048.00	\$62,048.00	\$0.00	\$62,048.00	\$0.00	\$0.00	\$62,048.00	\$62,048.00	\$0.00
3825	Día del niño	\$16,794.00	-\$16,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3826	Posada navideña	\$119,157.00	\$47,163.00	\$166,320.00	\$166,320.00	\$0.00	\$166,320.00	\$0.00	\$0.00	\$166,320.00	\$166,320.00	\$0.00
3827	Día del padre	\$43,848.00	-\$3,948.00	\$39,900.00	\$39,900.00	\$0.00	\$39,900.00	\$0.00	\$0.00	\$39,900.00	\$39,900.00	\$0.00
3828	Día de la secretaria	\$10,000.00	-\$2,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3829	Otros eventos	\$80,411.00	-\$47,364.15	\$33,046.85	\$33,046.85	\$0.00	\$33,046.85	\$0.00	\$0.00	\$33,046.85	\$33,046.85	\$0.00
3830	Congresos y convenciones	\$120,000.00	\$133,147.02	\$253,147.02	\$253,147.01	\$0.01	\$253,147.01	\$0.00	\$0.01	\$253,147.01	\$253,147.01	\$0.00
3833	Reuniones pensionados y jubilados	\$40,000.00	\$13,897.00	\$53,897.00	\$53,897.00	\$0.00	\$53,897.00	\$0.00	\$0.00	\$53,897.00	\$53,897.00	\$0.00
3835	Reuniones del sindicato	\$40,000.00	\$95,340.00	\$135,340.00	\$135,340.00	\$0.00	\$135,340.00	\$0.00	\$0.00	\$135,340.00	\$135,340.00	\$0.00
3836	Apoyo a p y j frente único	\$40,000.00	\$23,910.02	\$63,910.02	\$63,910.01	\$0.01	\$63,910.01	\$0.00	\$0.01	\$63,910.01	\$63,910.01	\$0.00
3900	OTROS SERVICIOS GENERALES	\$20,000.00	\$2,022,820.00	\$2,042,820.00	\$2,037,436.00	\$5,384.00	\$2,037,436.00	\$0.00	\$5,384.00	\$2,037,436.00	\$2,037,436.00	\$0.00
3910	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$14,616.00	\$5,384.00	\$14,616.00	\$0.00	\$5,384.00	\$14,616.00	\$14,616.00	\$0.00
3911	Servicios funerarios	\$20,000.00	\$0.00	\$20,000.00	\$14,616.00	\$5,384.00	\$14,616.00	\$0.00	\$5,384.00	\$14,616.00	\$14,616.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$2,016,450.00	\$2,016,450.00	\$2,016,450.00	\$0.00	\$2,016,450.00	\$0.00	\$0.00	\$2,016,450.00	\$2,016,450.00	\$0.00
3942	Otras indemnizaciones	\$0.00	\$2,016,450.00	\$2,016,450.00	\$2,016,450.00	\$0.00	\$2,016,450.00	\$0.00	\$0.00	\$2,016,450.00	\$2,016,450.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$6,370.00	\$6,370.00	\$6,370.00	\$0.00	\$6,370.00	\$0.00	\$0.00	\$6,370.00	\$6,370.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$6,370.00	\$6,370.00	\$6,370.00	\$0.00	\$6,370.00	\$0.00	\$0.00	\$6,370.00	\$6,370.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$656,914.00	-\$254,217.66	\$402,696.34	\$244,536.57	\$158,159.77	\$244,536.57	\$0.00	\$158,159.77	\$244,536.57	\$244,536.57	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$330,477.00	-\$104,172.50	\$226,304.50	\$161,101.16	\$65,203.34	\$161,101.16	\$0.00	\$65,203.34	\$161,101.16	\$161,101.16	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$19,698.32	\$10,301.68	\$19,698.32	\$0.00	\$10,301.68	\$19,698.32	\$19,698.32	\$0.00
5111	Muebles para oficina	\$30,000.00	\$0.00	\$30,000.00	\$19,698.32	\$10,301.68	\$19,698.32	\$0.00	\$10,301.68	\$19,698.32	\$19,698.32	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$300,477.00	-\$104,172.50	\$196,304.50	\$141,402.84	\$54,901.66	\$141,402.84	\$0.00	\$54,901.66	\$141,402.84	\$141,402.84	\$0.00
5151	Equipo de cómputo y redes	\$300,477.00	-\$104,172.50	\$196,304.50	\$141,402.84	\$54,901.66	\$141,402.84	\$0.00	\$54,901.66	\$141,402.84	\$141,402.84	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$0.00



Usr: aron
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 19/ene./2026
11:56 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5211	Equipos para proyección y video	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$263,168.00	-\$150,045.16	\$113,122.84	\$70,484.01	\$42,638.83	\$70,484.01	\$0.00	\$42,638.83	\$70,484.01	\$70,484.01	\$0.00
5310	Equipo médico y de laboratorio	\$103,168.00	\$0.00	\$103,168.00	\$70,484.01	\$32,683.99	\$70,484.01	\$0.00	\$32,683.99	\$70,484.01	\$70,484.01	\$0.00
5312	Equipo para quirófano	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
5314	Otros equipos médicos y de laboratorio	\$103,168.00	-\$16,000.00	\$87,168.00	\$54,484.01	\$32,683.99	\$54,484.01	\$0.00	\$32,683.99	\$54,484.01	\$54,484.01	\$0.00
5320	Instrumental médico y de laboratorio	\$160,000.00	-\$150,045.16	\$9,954.84	\$0.00	\$9,954.84	\$0.00	\$0.00	\$9,954.84	\$0.00	\$0.00	\$0.00
5321	Instrumental para quirófano	\$160,000.00	-\$150,045.16	\$9,954.84	\$0.00	\$9,954.84	\$0.00	\$0.00	\$9,954.84	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$45,000.00	\$0.00	\$45,000.00	\$12,951.40	\$32,048.60	\$12,951.40	\$0.00	\$32,048.60	\$12,951.40	\$12,951.40	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$45,000.00	\$0.00	\$45,000.00	\$12,951.40	\$32,048.60	\$12,951.40	\$0.00	\$32,048.60	\$12,951.40	\$12,951.40	\$0.00
5641	Maquinaria y equipo para climatización	\$45,000.00	\$0.00	\$45,000.00	\$12,951.40	\$32,048.60	\$12,951.40	\$0.00	\$32,048.60	\$12,951.40	\$12,951.40	\$0.00
9000	DEUDA PÚBLICA	\$74,000,000.00	-\$74,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$74,000,000.00	-\$74,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$74,000,000.00	-\$74,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	Adefas	\$74,000,000.00	-\$74,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$552,077,918.64	-\$135,004,423.65	\$687,082,342.29	\$664,411,573.83	\$22,670,768.46	\$664,411,220.71	\$353.12	\$22,671,121.58	\$664,411,220.71	\$664,411,220.71	\$0.00