



Instituto Municipal de Pensiones CHIHUAHUA

do Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/abr./2017

Usr: aclara

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 27/jun./2017

hora de Impresión 11:02 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$51,617,626.07	\$0.00	\$51,617,626.07	\$49,381,728.20	\$15,283,942.92	\$15,283,942.92	\$15,283,942.92	\$36,333,683.15
1100	REMUNERACIONES AL PERSONAL DE CARÁCTI	\$18,749,787.98	\$267,332.28	\$19,017,120.26	\$18,749,787.98	\$6,488,963.61	\$6,488,963.61	\$6,488,963.61	\$12,528,156.65
1130	Sueldos base al personal permanente	\$18,749,787.98	\$267,332.28	\$19,017,120.26	\$18,749,787.98	\$6,488,963.61	\$6,488,963.61	\$6,488,963.61	\$12,528,156.65
1131	Sueldos base al personal permanente	\$18,508,287.98	\$256,666.64	\$18,764,954.62	\$18,508,287.98	\$6,436,909.06	\$6,436,909.06	\$6,436,909.06	\$12,328,045.56
1132	SUELDO POR SUPLENCIAS E INTERINATOS	\$241,500.00	\$10,665.64	\$252,165.64	\$241,500.00	\$52,054.55	\$52,054.55	\$52,054.55	\$200,111.09
1200	REMUNERACIONES AL PERSONAL DE CARÁCTI	\$1,197,198.05	\$76,598.60	\$1,273,796.65	\$1,197,198.05	\$398,312.45	\$398,312.45	\$398,312.45	\$875,484.20
1210	Honorarios asimilables a salarios	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$7,000.04	\$7,000.04	\$7,000.04	\$34,999.96
1211	Honorarios asimilables a salarios	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$7,000.04	\$7,000.04	\$7,000.04	\$34,999.96
1220	Sueldos base al personal eventual	\$875,198.05	\$76,598.60	\$951,796.65	\$875,198.05	\$322,732.41	\$322,732.41	\$322,732.41	\$629,064.24
1221	Sueldos base al personal eventual	\$251,578.98	\$59,931.92	\$311,510.90	\$251,578.98	\$138,739.14	\$138,739.14	\$138,739.14	\$172,771.76
1222	SUELDO POR SUPLENCIAS E INTERINATOS	\$623,619.07	\$16,666.68	\$640,285.75	\$623,619.07	\$183,993.27	\$183,993.27	\$183,993.27	\$456,292.48
1230	Retribuciones por servicios de carácter social	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$68,580.00	\$68,580.00	\$68,580.00	\$211,420.00
1231	Retribuciones por servicios de carácter social	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$68,580.00	\$68,580.00	\$68,580.00	\$211,420.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALI	\$10,225,416.28	\$89,037.08	\$10,314,453.36	\$10,225,416.28	\$1,783,897.40	\$1,783,897.40	\$1,783,897.40	\$8,530,555.96
1310	Primas por años de servicios efectivos prestados	\$1,681,863.25	\$0.00	\$1,681,863.25	\$1,681,863.25	\$509,808.24	\$509,808.24	\$509,808.24	\$1,172,055.01
1311	Primas por años de servicios efectivos prestados	\$1,681,863.25	\$0.00	\$1,681,863.25	\$1,681,863.25	\$509,808.24	\$509,808.24	\$509,808.24	\$1,172,055.01
1320	Primas de vacaciones, dominical y gratificación de	\$5,078,566.03	\$83,097.00	\$5,161,663.03	\$5,078,566.03	\$118,493.76	\$118,493.76	\$118,493.76	\$5,043,169.27
1321	Primas de vacacional	\$658,560.24	\$9,763.64	\$668,323.88	\$658,560.24	\$16,682.53	\$16,682.53	\$16,682.53	\$651,641.35
1322	Prima Dominical	\$222,000.00	\$0.00	\$222,000.00	\$222,000.00	\$71,316.52	\$71,316.52	\$71,316.52	\$150,683.48
1323	Gratificacion de fin de año	\$4,198,005.79	\$73,333.36	\$4,271,339.15	\$4,198,005.79	\$30,494.71	\$30,494.71	\$30,494.71	\$4,240,844.44
1330	Horas extraordinarias	\$0.00	\$5,940.08	\$5,940.08	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.08
1331	Horas extraordinarias	\$0.00	\$5,940.08	\$5,940.08	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.08
1340	Compensaciones	\$3,464,987.00	\$0.00	\$3,464,987.00	\$3,464,987.00	\$1,155,595.40	\$1,155,595.40	\$1,155,595.40	\$2,309,391.60
1341	Compensaciones	\$3,464,987.00	\$0.00	\$3,464,987.00	\$3,464,987.00	\$1,155,595.40	\$1,155,595.40	\$1,155,595.40	\$2,309,391.60
1400	SEGURIDAD SOCIAL	\$3,557,479.41	\$62,910.96	\$3,620,390.37	\$3,557,479.41	\$1,207,974.89	\$1,207,974.89	\$1,207,974.89	\$2,412,415.48
1410	Aportaciones de seguridad social	\$3,557,479.41	\$62,910.96	\$3,620,390.37	\$3,557,479.41	\$1,207,974.89	\$1,207,974.89	\$1,207,974.89	\$2,412,415.48
1412	Aportacion Institucionalpara Fondo de Pensiones y	\$3,557,479.41	\$62,910.96	\$3,620,390.37	\$3,557,479.41	\$1,207,974.89	\$1,207,974.89	\$1,207,974.89	\$2,412,415.48
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$15,651,846.48	\$249,420.40	\$15,901,266.88	\$15,651,846.48	\$5,404,794.57	\$5,404,794.57	\$5,404,794.57	\$10,496,472.31
1520	Indemnizaciones	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	\$369,331.17	\$369,331.17	\$369,331.17	\$380,668.83
1522	Indemnizaciones por Despido	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00	\$179,465.97	\$179,465.97	\$179,465.97	\$370,534.03
1523	Otras Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$189,865.20	\$189,865.20	\$189,865.20	\$10,134.80
1540	Prestaciones contractuales	\$4,401,299.49	\$83,000.00	\$4,484,299.49	\$4,401,299.49	\$1,533,491.86	\$1,533,491.86	\$1,533,491.86	\$2,950,807.63
1541	APOYO DESPENSA	\$4,401,299.49	\$83,000.00	\$4,484,299.49	\$4,401,299.49	\$1,533,491.86	\$1,533,491.86	\$1,533,491.86	\$2,950,807.63
1590	Otras prestaciones sociales y económicas	\$10,500,546.99	\$166,420.40	\$10,666,967.39	\$10,500,546.99	\$3,501,971.54	\$3,501,971.54	\$3,501,971.54	\$7,164,995.85



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1591	PRIMA POR RIESGO DE TRABAJO	\$1,485,703.79	\$26,583.32	\$1,512,287.11	\$1,485,703.79	\$472,800.48	\$472,800.48	\$472,800.48	\$1,039,486.63
1592	ASIGNACION NETA	\$831,233.67	\$15,216.68	\$846,450.35	\$831,233.67	\$273,673.54	\$273,673.54	\$273,673.54	\$572,776.81
1593	APOYO MÉDICO DIDACTICO (ACTUALIZACIÓ	\$877,371.99	\$16,133.32	\$893,505.31	\$877,371.99	\$293,649.80	\$293,649.80	\$293,649.80	\$599,855.51
1594	ASIGNACION POR RESPONSABILIDAD EXTRAC	\$1,256,000.00	\$0.00	\$1,256,000.00	\$1,256,000.00	\$399,555.23	\$399,555.23	\$399,555.23	\$856,444.77
1595	DESEMPEÑO	\$1,481,867.67	\$26,450.00	\$1,508,317.67	\$1,481,867.67	\$474,076.04	\$474,076.04	\$474,076.04	\$1,034,241.63
1596	PUNTUALIDAD	\$167,070.37	\$0.00	\$167,070.37	\$167,070.37	\$54,292.48	\$54,292.48	\$54,292.48	\$112,777.89
1598	APOYO INSTITUCIONAL DE SEGURIDAD SOCIA	\$4,401,299.50	\$82,037.08	\$4,483,336.58	\$4,401,299.50	\$1,533,923.97	\$1,533,923.97	\$1,533,923.97	\$2,949,412.61
1600	PREVISIONES	\$2,235,897.87	-\$745,299.32	\$1,490,598.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490,598.55
1610	Previsiones de carácter laboral, económica y de se	\$2,235,897.87	-\$745,299.32	\$1,490,598.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,490,598.55
1611	PREVISION PARA INCREMENTO SALARIAL	\$1,031,792.68	-\$343,930.88	\$687,861.80	\$0.00	\$0.00	\$0.00	\$0.00	\$687,861.80
1613	PREVISION PARA INCREMENTO DE GRATIFICA	\$267,111.13	-\$89,037.04	\$178,074.09	\$0.00	\$0.00	\$0.00	\$0.00	\$178,074.09
1614	PREVISIÓN PARA INCREMENTO PRESTACIONI	\$437,732.84	-\$145,910.96	\$291,821.88	\$0.00	\$0.00	\$0.00	\$0.00	\$291,821.88
1615	PREVISIÓN PARA INCREMENTO PRESTACION	\$499,261.22	-\$166,420.44	\$332,840.78	\$0.00	\$0.00	\$0.00	\$0.00	\$332,840.78
2000	MATERIALES Y SUMINISTROS	\$97,454,473.00	\$303,579.56	\$97,758,052.56	\$39,481,204.46	\$38,909,156.60	\$19,883,420.31	\$19,883,420.31	\$58,848,895.96
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI	\$486,600.00	-\$33,667.84	\$452,932.16	\$94,229.25	\$94,229.25	\$64,922.40	\$64,922.40	\$358,702.91
2110	Materiales, útiles y equipos menores de oficina	\$220,000.00	-\$12,005.20	\$207,994.80	\$61,479.32	\$61,479.32	\$41,150.87	\$41,150.87	\$146,515.48
2111	PAPELERIA Y UTILES PARA ESCRITORIO	\$200,000.00	-\$11,838.52	\$188,161.48	\$57,296.93	\$57,296.93	\$36,990.13	\$36,990.13	\$130,864.55
2112	UTILES Y EQUIPOS MENORES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$4,064.00	\$4,064.00	\$4,042.35	\$4,042.35	\$5,936.00
2113	PRODUCTOS DESECHABLES PARA SERVICIO	\$10,000.00	-\$166.68	\$9,833.32	\$118.39	\$118.39	\$118.39	\$118.39	\$9,714.93
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$255.20	\$255.20	\$255.20	\$255.20	\$4,744.80
2122	INSUMOS PARA FOTOGRAFÍA	\$5,000.00	\$0.00	\$5,000.00	\$255.20	\$255.20	\$255.20	\$255.20	\$4,744.80
2140	Materiales, útiles y equipos menores de tecnología	\$258,000.00	-\$26,329.36	\$231,670.64	\$25,319.94	\$25,319.94	\$16,341.54	\$16,341.54	\$206,350.70
2141	TONER Y TINTAS PARA IMPRESIÓN	\$250,000.00	-\$26,329.36	\$223,670.64	\$24,928.97	\$24,928.97	\$15,950.57	\$15,950.57	\$198,741.67
2142	MEDIOS OPTICOS Y MAGNETICOS PARA ALMA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2143	ACCESORIOS MENORES E INSUMOS PARA LIM	\$3,000.00	\$0.00	\$3,000.00	\$390.97	\$390.97	\$390.97	\$390.97	\$2,609.03
2150	Material impreso e información digital	\$600.00	\$833.36	\$1,433.36	\$917.20	\$917.20	\$917.20	\$917.20	\$516.16
2151	LIBROS REVISTAS Y MATERIAL IMPRESO	\$0.00	\$666.68	\$666.68	\$367.18	\$367.18	\$367.18	\$367.18	\$299.50
2153	SUSCRIPCIONES	\$600.00	\$166.68	\$766.68	\$550.02	\$550.02	\$550.02	\$550.02	\$216.66
2160	Material de limpieza	\$3,000.00	\$3,833.36	\$6,833.36	\$6,257.59	\$6,257.59	\$6,257.59	\$6,257.59	\$575.77
2161	UTENSILIOS Y PRODUCTOS PARA ASEO	\$3,000.00	\$3,833.36	\$6,833.36	\$6,257.59	\$6,257.59	\$6,257.59	\$6,257.59	\$575.77
2200	ALIMENTOS Y UTENSILIOS	\$280,000.00	\$1,433.32	\$281,433.32	\$58,052.93	\$56,252.93	\$56,252.93	\$56,252.93	\$225,180.39
2210	Productos alimenticios para personas	\$280,000.00	-\$400.00	\$279,600.00	\$56,735.84	\$54,935.84	\$54,935.84	\$54,935.84	\$224,664.16
2211	PRODUCTOS ALIMENTICIOS PARA PACIENTES	\$150,000.00	\$0.00	\$150,000.00	\$25,480.56	\$25,480.56	\$25,480.56	\$25,480.56	\$124,519.44
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$80,000.00	-\$400.00	\$79,600.00	\$21,540.64	\$20,460.64	\$20,460.64	\$20,460.64	\$59,139.36



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2213	PRODUCTOS ALIMENTICIOS EN FESTIVIDADES	\$50,000.00	\$0.00	\$50,000.00	\$9,714.64	\$8,994.64	\$8,994.64	\$8,994.64	\$41,005.36
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,833.32	\$1,833.32	\$1,317.09	\$1,317.09	\$1,317.09	\$1,317.09	\$516.23
2231	CRISTALERIA Y VAJILLAS	\$0.00	\$1,833.32	\$1,833.32	\$1,317.09	\$1,317.09	\$1,317.09	\$1,317.09	\$516.23
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$15,000.00	\$11,536.24	\$26,536.24	\$33,252.87	\$33,136.87	\$30,367.33	\$30,367.33	-\$6,600.63
2410	Productos minerales no metálicos	\$10,000.00	\$1,666.68	\$11,666.68	\$8,956.39	\$8,956.39	\$8,956.39	\$8,956.39	\$2,710.29
2411	ACCESORIOS SANITARIOS	\$10,000.00	\$1,666.68	\$11,666.68	\$8,956.39	\$8,956.39	\$8,956.39	\$8,956.39	\$2,710.29
2420	Cemento y productos de concreto	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2421	PRODUCTOS ADHESIVOS Y DE RECUBRIMIEN	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2460	Material eléctrico y electrónico	\$5,000.00	\$1,666.68	\$6,666.68	\$5,894.97	\$5,778.97	\$3,009.43	\$3,009.43	\$887.71
2461	FOCOS TUBOS LAMPARAS E INSUMOS DIVER	\$5,000.00	\$1,666.68	\$6,666.68	\$5,894.97	\$5,778.97	\$3,009.43	\$3,009.43	\$887.71
2480	Materiales complementarios	\$0.00	\$6,202.88	\$6,202.88	\$18,401.51	\$18,401.51	\$18,401.51	\$18,401.51	-\$12,198.63
2481	Materiales complementarios	\$0.00	\$6,202.88	\$6,202.88	\$18,401.51	\$18,401.51	\$18,401.51	\$18,401.51	-\$12,198.63
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D	\$96,178,973.00	\$302,154.52	\$96,481,127.52	\$38,917,389.80	\$38,383,020.27	\$19,443,110.22	\$19,443,110.22	\$58,098,107.25
2530	Medicinas y productos farmacéuticos	\$90,698,973.00	\$359,987.88	\$91,058,960.88	\$36,200,561.43	\$35,873,460.83	\$17,965,554.36	\$17,965,554.36	\$55,185,500.05
2531	MEDICAMENTO PRIMER NIVEL	\$46,504,022.50	\$66,000.00	\$46,570,022.50	\$21,613,069.41	\$21,609,875.23	\$10,780,848.24	\$10,780,848.24	\$24,960,147.27
2532	MEDICAMENTO SEGUNDO NIVEL	\$16,752,011.25	\$216,666.68	\$16,968,677.93	\$4,554,129.13	\$4,549,428.79	\$2,224,440.75	\$2,224,440.75	\$12,419,249.14
2533	MEDICAMENTO TERCER NIVEL	\$8,952,011.25	\$111,666.68	\$9,063,677.93	\$689,743.42	\$676,749.27	\$408,762.07	\$408,762.07	\$8,386,928.66
2534	MEDICAMENTO ONCOLOGICO Y DE ALTA ESPI	\$7,155,928.00	\$0.00	\$7,155,928.00	\$3,806,537.03	\$3,542,599.83	\$2,469,267.76	\$2,469,267.76	\$3,613,328.17
2535	OXIGENO Y GASES MEDICINALES	\$650,000.00	\$0.00	\$650,000.00	\$246,869.25	\$223,003.84	\$170,655.48	\$170,655.48	\$426,996.16
2536	SOLUCIONES E INSUMOS PARA DIALISIS	\$670,000.00	\$0.00	\$670,000.00	\$57,699.84	\$42,275.04	\$42,275.04	\$42,275.04	\$627,724.96
2538	SOLUCIONES ANESTESICAS	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
2539	MEDICAMENTO EN HOSPITALES	\$10,000,000.00	-\$32,345.48	\$9,967,654.52	\$5,232,513.35	\$5,229,528.83	\$1,869,305.02	\$1,869,305.02	\$4,738,125.69
2540	Materiales, accesorios y suministros médicos	\$5,045,000.00	-\$56,666.68	\$4,988,333.32	\$2,543,501.17	\$2,342,693.44	\$1,431,561.86	\$1,431,561.86	\$2,645,639.88
2541	MATERIALES Y SUMINISTROS PARA CURACIO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$750,040.58	\$674,605.65	\$532,831.09	\$532,831.09	\$1,325,394.35
2542	MATERIALES E INSUMOS PARA ORTOPEDIA	\$3,000,000.00	-\$56,666.68	\$2,943,333.32	\$1,793,460.59	\$1,668,087.79	\$898,730.77	\$898,730.77	\$1,275,245.53
2543	MATERIALES E INSUMOS PARA CARDIOLOGIA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2550	Materiales, accesorios y suministros de laboratorio	\$435,000.00	-\$1,166.68	\$433,833.32	\$173,327.20	\$166,866.00	\$45,994.00	\$45,994.00	\$266,967.32
2551	PLACAS PARA IMAGENOLÓGIA	\$300,000.00	\$0.00	\$300,000.00	\$156,124.40	\$156,124.40	\$43,836.40	\$43,836.40	\$143,875.60
2552	MEDIOS DE CONTRASTE	\$125,000.00	-\$21,500.00	\$103,500.00	\$6,461.20	\$0.00	\$0.00	\$0.00	\$103,500.00
2553	PAPEL PARA SONOGRAFIA	\$10,000.00	\$20,333.32	\$30,333.32	\$10,741.60	\$10,741.60	\$2,157.60	\$2,157.60	\$19,591.72
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$242,000.00	-\$10,000.00	\$232,000.00	\$114,695.41	\$108,060.45	\$96,176.80	\$96,176.80	\$123,939.55
2610	Combustibles, lubricantes y aditivos	\$242,000.00	-\$10,000.00	\$232,000.00	\$114,695.41	\$108,060.45	\$96,176.80	\$96,176.80	\$123,939.55
2611	GASOLINA Y DIESEL	\$240,000.00	-\$10,000.00	\$230,000.00	\$112,907.01	\$106,272.05	\$95,745.60	\$95,745.60	\$123,727.95
2612	LUBRICANTES Y ADITIVOS PARA USO AUTOM	\$2,000.00	\$0.00	\$2,000.00	\$1,788.40	\$1,788.40	\$431.20	\$431.20	\$211.60



Instituto Municipal de Pensiones CHIHUAHUA

do Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/abr./2017

Usr: aclara

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 27/jun./2017

hora de Impresión 11:02 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECC	\$120,000.00	\$2,087.84	\$122,087.84	\$116,532.54	\$97,394.82	\$86,340.02	\$86,340.02	\$24,693.02
2710	Vestuario y uniformes	\$105,000.00	\$4,821.72	\$109,821.72	\$110,901.58	\$91,763.86	\$84,908.26	\$84,908.26	\$18,057.86
2711	VESTUARIO MEDICO DE ENFERMERIA Y DE QI	\$7,000.00	\$7,087.84	\$14,087.84	\$27,788.14	\$25,016.10	\$18,160.50	\$18,160.50	-\$10,928.26
2712	OTROS	\$98,000.00	-\$2,266.12	\$95,733.88	\$83,113.44	\$66,747.76	\$66,747.76	\$66,747.76	\$28,986.12
2750	Blancos y otros productos textiles, excepto prenda:	\$15,000.00	-\$2,733.88	\$12,266.12	\$5,630.96	\$5,630.96	\$1,431.76	\$1,431.76	\$6,635.16
2751	COLCHAS SABANAS Y TOALLAS	\$15,000.00	-\$2,733.88	\$12,266.12	\$5,630.96	\$5,630.96	\$1,431.76	\$1,431.76	\$6,635.16
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$131,900.00	\$30,035.48	\$161,935.48	\$147,051.66	\$137,062.01	\$106,250.61	\$106,250.61	\$24,873.47
2910	Herramientas menores	\$5,000.00	\$16,000.00	\$21,000.00	\$26,174.28	\$25,634.28	\$21,079.54	\$21,079.54	-\$4,634.28
2911	UTENSILIOS DIVERSOS PARA MANTENIMIENTO	\$5,000.00	\$16,000.00	\$21,000.00	\$26,174.28	\$25,634.28	\$21,079.54	\$21,079.54	-\$4,634.28
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,500.00	\$1,500.00	\$1,746.21	\$1,746.21	\$1,746.21	\$1,746.21	-\$246.21
2921	HERRAJES Y CERRADURAS	\$0.00	\$1,500.00	\$1,500.00	\$1,746.21	\$1,746.21	\$1,746.21	\$1,746.21	-\$246.21
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$14,257.76	\$14,257.76	\$39,849.59	\$39,849.59	\$39,415.41	\$39,415.41	-\$25,591.83
2931	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$0.00	\$11,833.36	\$11,833.36	\$32,576.39	\$32,576.39	\$32,142.21	\$32,142.21	-\$20,743.03
2932	REFACCIONES Y ACCESORIOS PARA MUEBLE	\$0.00	\$2,424.40	\$2,424.40	\$7,273.20	\$7,273.20	\$7,273.20	\$7,273.20	-\$4,848.80
2940	Refacciones y accesorios menores de equipo de c	\$100,000.00	-\$3,722.28	\$96,277.72	\$58,228.28	\$49,358.63	\$24,310.53	\$24,310.53	\$46,919.09
2941	TARJETAS MEMORIAS Y COMPONENTES INTE	\$50,000.00	-\$4,924.80	\$45,075.20	\$19,098.01	\$16,035.61	\$8,470.09	\$8,470.09	\$29,039.59
2942	COMPONENTES Y ACCESORIOS EXTERNOS	\$50,000.00	\$1,202.52	\$51,202.52	\$39,130.27	\$33,323.02	\$15,840.44	\$15,840.44	\$17,879.50
2950	Refacciones y accesorios menores de equipo e ins	\$18,300.00	\$2,000.00	\$20,300.00	\$18,121.09	\$17,541.09	\$16,766.71	\$16,766.71	\$2,758.91
2951	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$6,000.00	\$0.00	\$6,000.00	\$4,906.80	\$4,906.80	\$4,906.80	\$4,906.80	\$1,093.20
2953	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$6,300.00	\$333.32	\$6,633.32	\$3,179.82	\$3,179.82	\$2,544.41	\$2,544.41	\$3,453.50
2954	REFACCIONES Y ACCESORIOS PARA INSTRUM	\$6,000.00	\$1,666.68	\$7,666.68	\$10,034.47	\$9,454.47	\$9,315.50	\$9,315.50	-\$1,787.79
2960	Refacciones y accesorios menores de equipo de tr	\$5,000.00	\$0.00	\$5,000.00	\$1,709.92	\$1,709.92	\$1,709.92	\$1,709.92	\$3,290.08
2961	COMPONENTES DIVERSOS	\$5,000.00	\$0.00	\$5,000.00	\$1,709.92	\$1,709.92	\$1,709.92	\$1,709.92	\$3,290.08
2990	Refacciones y accesorios menores otros bienes m	\$3,600.00	\$0.00	\$3,600.00	\$1,222.29	\$1,222.29	\$1,222.29	\$1,222.29	\$2,377.71
2991	REFACCIONES Y ACCESORIOS PARA EQUIPO:	\$3,600.00	\$0.00	\$3,600.00	\$1,222.29	\$1,222.29	\$1,222.29	\$1,222.29	\$2,377.71
3000	SERVICIOS GENERALES	\$57,954,900.93	-\$364,117.60	\$57,590,783.33	\$21,766,212.27	\$21,677,532.20	\$11,467,604.98	\$11,457,280.98	\$35,913,251.13
3100	SERVICIOS BÁSICOS	\$105,000.00	\$400.00	\$105,400.00	\$67,364.16	\$67,364.16	\$67,364.16	\$67,364.16	\$38,035.84
3120	Gas	\$80,000.00	\$0.00	\$80,000.00	\$62,382.54	\$62,382.54	\$62,382.54	\$62,382.54	\$17,617.46
3121	GAS PARA EQUIPO DE CLIMATIZACION	\$80,000.00	\$0.00	\$80,000.00	\$62,382.54	\$62,382.54	\$62,382.54	\$62,382.54	\$17,617.46
3140	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$4,481.62	\$4,481.62	\$4,481.62	\$4,481.62	\$15,518.38
3141	SERVICIO TELEFONICO	\$20,000.00	\$0.00	\$20,000.00	\$4,481.62	\$4,481.62	\$4,481.62	\$4,481.62	\$15,518.38
3150	Telefonía celular	\$0.00	\$400.00	\$400.00	\$500.00	\$500.00	\$500.00	\$500.00	-\$100.00
3151	Telefonía celular	\$0.00	\$400.00	\$400.00	\$500.00	\$500.00	\$500.00	\$500.00	-\$100.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Instituto Municipal de Pensiones CHIHUAHUA

do Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/abr./2017

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Fecha y 27/jun./2017

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3181	SERVICIO POSTAL DE MENSAJERÍA Y TELEGR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,410,000.00	-\$19,611.60	\$1,390,388.40	\$345,807.09	\$345,807.09	\$195,471.09	\$195,471.09	\$1,044,581.31
3230	Arrendamiento de mobiliario y equipo de administr	\$100,000.00	\$0.00	\$100,000.00	\$8,611.33	\$8,611.33	\$2,347.33	\$2,347.33	\$91,388.67
3231	ARRENDAMIENTOS EQUIPO FOTOCOPIADO	\$100,000.00	\$0.00	\$100,000.00	\$8,611.33	\$8,611.33	\$2,347.33	\$2,347.33	\$91,388.67
3240	Arrendamiento de equipo e instrumental médico y i	\$1,240,000.00	-\$4,814.00	\$1,235,186.00	\$334,428.00	\$334,428.00	\$190,356.00	\$190,356.00	\$900,758.00
3241	ARRENDAMIENTO DE EQUIPO QUIRURGICO	\$350,000.00	\$0.00	\$350,000.00	\$165,648.00	\$165,648.00	\$78,416.00	\$78,416.00	\$184,352.00
3242	ARRENDAMIENTO DE EQUIPO DE IMAGENOLC	\$800,000.00	-\$4,814.00	\$795,186.00	\$154,860.00	\$154,860.00	\$102,660.00	\$102,660.00	\$640,326.00
3243	ARRENDAMIENTO DE OTROS EQUIPOS E INST	\$90,000.00	\$0.00	\$90,000.00	\$13,920.00	\$13,920.00	\$9,280.00	\$9,280.00	\$76,080.00
3270	Arrendamiento de activos intangibles	\$40,000.00	-\$6,677.60	\$33,322.40	\$0.00	\$0.00	\$0.00	\$0.00	\$33,322.40
3271	LICENCIAS INFORMATICAS	\$40,000.00	-\$6,677.60	\$33,322.40	\$0.00	\$0.00	\$0.00	\$0.00	\$33,322.40
3290	Otros arrendamientos	\$30,000.00	-\$8,120.00	\$21,880.00	\$2,767.76	\$2,767.76	\$2,767.76	\$2,767.76	\$19,112.24
3291	ARRENDAMIENTOS DIVERSOS	\$30,000.00	-\$8,120.00	\$21,880.00	\$2,767.76	\$2,767.76	\$2,767.76	\$2,767.76	\$19,112.24
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$54,227,900.93	-\$409,898.28	\$53,818,002.65	\$20,397,930.32	\$20,341,451.39	\$10,349,275.25	\$10,338,951.25	\$33,476,551.26
3310	Servicios legales, de contabilidad, auditoría y relac	\$31,000.00	\$24,577.84	\$55,577.84	\$98,102.22	\$98,102.22	\$56,342.22	\$56,342.22	-\$42,524.38
3311	SERVICIOS LEGALES NOTARIALES Y ACTUARI	\$20,000.00	\$20,911.16	\$40,911.16	\$76,817.38	\$76,817.38	\$35,057.38	\$35,057.38	-\$35,906.22
3313	SERVICIO DE TIMBRADO DE NOMINA	\$11,000.00	\$3,666.68	\$14,666.68	\$21,284.84	\$21,284.84	\$21,284.84	\$21,284.84	-\$6,618.16
3340	Servicios de capacitación	\$35,000.00	-\$10,860.00	\$24,140.00	\$2,420.00	\$2,420.00	\$2,420.00	\$2,420.00	\$21,720.00
3341	SERVICIOS DE CAPACITACION Y ACTUALIZACI	\$35,000.00	-\$10,860.00	\$24,140.00	\$2,420.00	\$2,420.00	\$2,420.00	\$2,420.00	\$21,720.00
3360	Servicios de apoyo administrativo, traducción, foto	\$65,000.00	-\$4,567.36	\$60,432.64	\$30,937.78	\$29,446.02	\$26,403.34	\$24,199.34	\$30,986.62
3361	SERVICIOS DE IMPRENTA	\$45,000.00	\$1,079.52	\$46,079.52	\$30,937.78	\$29,446.02	\$26,403.34	\$24,199.34	\$16,633.50
3362	OTROS SERVICIOS DE APOYO	\$20,000.00	-\$5,646.88	\$14,353.12	\$0.00	\$0.00	\$0.00	\$0.00	\$14,353.12
3390	Servicios profesionales, científicos y técnicos integ	\$54,096,900.93	-\$419,048.76	\$53,677,852.17	\$20,266,470.32	\$20,211,483.15	\$10,264,109.69	\$10,255,989.69	\$33,466,369.02
3391	SERVICIOS MEDICOS	\$7,645,500.00	\$0.00	\$7,645,500.00	\$3,604,932.17	\$3,585,516.48	\$2,462,099.21	\$2,453,979.21	\$4,059,983.52
3392	SERVICIOS QUIRURGICOS	\$600,000.00	\$0.00	\$600,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$598,000.00
3393	SERVICIOS MEDICOS POR IGUALA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$484,068.39	\$463,068.39	\$450,468.01	\$450,468.01	\$1,036,931.61
3394	SERVICIOS HOSPITALARIOS	\$34,396,400.93	-\$411,382.08	\$33,985,018.85	\$12,882,749.44	\$12,868,177.96	\$5,769,697.87	\$5,769,697.87	\$21,116,840.89
3395	SERVICIOS DE RAYOS X	\$400,000.00	\$0.00	\$400,000.00	\$68,170.59	\$68,170.59	\$41,515.23	\$41,515.23	\$331,829.41
3396	ESTUDIOS ESPECIALES IMAGENOLOGIA	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,233,293.47	\$1,233,293.47	\$801,279.55	\$801,279.55	\$2,766,706.53
3397	ANALISIS CLINICOS	\$5,000,000.00	\$0.00	\$5,000,000.00	\$1,863,544.56	\$1,863,544.56	\$610,994.23	\$610,994.23	\$3,136,455.44
3398	DOSIMETRÍA	\$55,000.00	\$0.00	\$55,000.00	\$18,091.70	\$18,091.70	\$16,435.59	\$16,435.59	\$36,908.30
3399	SERVICIOS DE TRASLADO	\$500,000.00	-\$7,666.68	\$492,333.32	\$109,620.00	\$109,620.00	\$109,620.00	\$109,620.00	\$382,713.32
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$60,000.00	\$0.00	\$60,000.00	\$40,655.84	\$40,655.84	\$40,655.84	\$40,655.84	\$19,344.16
3410	Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$5,096.88	\$5,096.88	\$5,096.88	\$5,096.88	\$14,903.12
3411	COMISIONES E INTERESES BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$5,096.88	\$5,096.88	\$5,096.88	\$5,096.88	\$14,903.12



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3450	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$35,558.96	\$35,558.96	\$35,558.96	\$35,558.96	\$4,441.04
3451	SEGURO DE BIENES MUEBLES	\$40,000.00	\$0.00	\$40,000.00	\$35,558.96	\$35,558.96	\$35,558.96	\$35,558.96	\$4,441.04
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA	\$1,743,500.00	\$59,792.28	\$1,803,292.28	\$892,849.15	\$860,648.01	\$802,690.41	\$802,690.41	\$942,644.27
3510	Conservación y mantenimiento menor de inmueble	\$100,000.00	\$54,629.28	\$154,629.28	\$168,363.45	\$168,363.45	\$167,269.05	\$167,269.05	-\$13,734.17
3511	CONSERVACION Y MANTENIMIENTO DE EDIFIC	\$100,000.00	\$54,629.28	\$154,629.28	\$168,363.45	\$168,363.45	\$167,269.05	\$167,269.05	-\$13,734.17
3520	Instalación, reparación y mantenimiento de mobiliaria	\$2,500.00	\$0.00	\$2,500.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$760.00
3521	REPARACION Y MANTENIMIENTO DE MUEBLES	\$2,500.00	\$0.00	\$2,500.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$760.00
3540	Instalación, reparación y mantenimiento de equipo	\$336,000.00	\$46,304.44	\$382,304.44	\$248,901.20	\$221,061.20	\$221,061.20	\$221,061.20	\$161,243.24
3541	REPARACION Y MANTENIMIENTO EQUIPO DE IMA	\$50,000.00	-\$6,349.04	\$43,650.96	\$27,840.00	\$0.00	\$0.00	\$0.00	\$43,650.96
3542	REPARACION Y MANTENIMIENTO EQUIPO INSTALACIONES	\$250,000.00	\$52,000.00	\$302,000.00	\$210,215.20	\$210,215.20	\$210,215.20	\$210,215.20	\$91,784.80
3543	REPARACION Y MANTENIMIENTO DE EQUIPO INSTALACIONES	\$30,000.00	\$0.00	\$30,000.00	\$10,846.00	\$10,846.00	\$10,846.00	\$10,846.00	\$19,154.00
3544	REPARACION Y MANTENIMIENTO DE INSTRUMENTOS	\$6,000.00	\$653.48	\$6,653.48	\$0.00	\$0.00	\$0.00	\$0.00	\$6,653.48
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	-\$3,833.36	\$56,166.64	\$6,317.99	\$6,317.99	\$4,612.79	\$4,612.79	\$49,848.65
3551	REPARACION Y MANTENIMIENTO DE EQUIPO INSTALACIONES	\$60,000.00	-\$3,833.36	\$56,166.64	\$6,317.99	\$6,317.99	\$4,612.79	\$4,612.79	\$49,848.65
3570	Instalación, reparación y mantenimiento de maquinaria	\$40,000.00	-\$1,000.00	\$39,000.00	\$20,813.31	\$16,452.17	\$16,452.17	\$16,452.17	\$22,547.83
3571	REPARACION Y MANTENIMIENTO EQUIPO PAF	\$40,000.00	-\$1,000.00	\$39,000.00	\$20,813.31	\$16,452.17	\$16,452.17	\$16,452.17	\$22,547.83
3580	Servicios de limpieza y manejo de desechos	\$1,177,000.00	-\$36,308.08	\$1,140,691.92	\$439,753.20	\$439,753.20	\$384,595.20	\$384,595.20	\$700,938.72
3581	SERVICIOS DE LAVANDERÍA	\$85,000.00	-\$806.68	\$84,193.32	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$56,353.32
3582	SERVICIOS DE LIMPIEZA EN INSTALACIONES	\$1,062,000.00	-\$35,501.40	\$1,026,498.60	\$402,736.53	\$402,736.53	\$347,578.53	\$347,578.53	\$623,762.07
3583	SERVICIO DE RECOLECCION DE DESECHOS BIENES	\$30,000.00	\$0.00	\$30,000.00	\$9,176.67	\$9,176.67	\$9,176.67	\$9,176.67	\$20,823.33
3590	Servicios de jardinería y fumigación	\$28,000.00	\$0.00	\$28,000.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$21,040.00
3591	SERVICIOS DE FUMIGACION Y EXTERMINACION	\$28,000.00	\$0.00	\$28,000.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$21,040.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$1,633.06	\$1,633.06	\$1,633.06	\$1,633.06	\$8,366.94
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$1,633.06	\$1,633.06	\$1,633.06	\$1,633.06	\$8,366.94
3791	SERVICIOS DE ESTACIONAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,633.06	\$1,633.06	\$1,633.06	\$1,633.06	\$8,366.94
3800	SERVICIOS OFICIALES	\$394,000.00	\$4,333.32	\$398,333.32	\$16,564.65	\$16,564.65	\$7,107.17	\$7,107.17	\$381,768.67
3820	Gastos de orden social y cultural	\$387,000.00	\$4,333.32	\$391,333.32	\$16,564.65	\$16,564.65	\$7,107.17	\$7,107.17	\$374,768.67
3821	JORNADAS MEDICAS ANIVERSARIO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3822	DIA DEL MEDICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3823	DIA DE LA ENFERMERA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3824	DIA DE LA MADRE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3825	DIA DEL NIÑO	\$25,000.00	\$4,333.32	\$29,333.32	\$15,045.05	\$15,045.05	\$5,587.57	\$5,587.57	\$14,288.27
3826	POSADA NAVIDEÑA	\$100,000.00	\$0.00	\$100,000.00	\$1,519.60	\$1,519.60	\$1,519.60	\$1,519.60	\$98,480.40
3830	Congresos y convenciones	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00



Instituto Municipal de Pensiones CHIHUAHUA

do Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/abr./2017

Usr: aclara

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 27/jun./2017

hora de Impresión 11:02 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3831	REUNIONES DE CONSEJO DIRECTIVO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3833	REUNIONES PENSIONADOS Y JUBILADOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3900	OTROS SERVICIOS GENERALES	\$4,500.00	\$866.68	\$5,366.68	\$3,408.00	\$3,408.00	\$3,408.00	\$3,408.00	\$1,958.68
3910	Servicios funerarios y de cementerios	\$2,500.00	\$0.00	\$2,500.00	\$812.00	\$812.00	\$812.00	\$812.00	\$1,688.00
3911	SERVICIOS FUNERARIOS	\$2,500.00	\$0.00	\$2,500.00	\$812.00	\$812.00	\$812.00	\$812.00	\$1,688.00
3920	Impuestos y derechos	\$0.00	\$866.68	\$866.68	\$2,596.00	\$2,596.00	\$2,596.00	\$2,596.00	-\$1,729.32
3923	PERMISOS Y LICENCIAS	\$0.00	\$866.68	\$866.68	\$2,596.00	\$2,596.00	\$2,596.00	\$2,596.00	-\$1,729.32
3950	Penas, multas, accesorios y actualizaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3953	SANCIONES IMPUESTAS POR AUTORIDADES F	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$1,300,000.00	\$62,204.80	\$1,362,204.80	\$694,202.64	\$519,983.59	\$361,183.94	\$361,183.94	\$842,221.21
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$36,230.92	\$36,230.92	\$78,063.36	\$58,737.76	\$58,737.76	\$58,737.76	-\$22,506.84
5110	Muebles de oficina y estantería	\$0.00	\$1,349.48	\$1,349.48	\$4,048.40	\$4,048.40	\$4,048.40	\$4,048.40	-\$2,698.92
5111	MUEBLES PARA OFICINA	\$0.00	\$1,349.48	\$1,349.48	\$4,048.40	\$4,048.40	\$4,048.40	\$4,048.40	-\$2,698.92
5150	Equipo de cómputo y de tecnologías de la informac	\$0.00	\$31,107.72	\$31,107.72	\$63,083.12	\$43,757.52	\$43,757.52	\$43,757.52	-\$12,649.80
5151	EQUIPO DE COMPUTO Y REDES	\$0.00	\$31,107.72	\$31,107.72	\$63,083.12	\$43,757.52	\$43,757.52	\$43,757.52	-\$12,649.80
5190	Otros mobiliarios y equipos de administración	\$0.00	\$3,773.72	\$3,773.72	\$10,931.84	\$10,931.84	\$10,931.84	\$10,931.84	-\$7,158.12
5191	MAQUINAS ACCESORIOS PARA OFICINA	\$0.00	\$1,607.04	\$1,607.04	\$4,459.04	\$4,459.04	\$4,459.04	\$4,459.04	-\$2,852.00
5193	OTROS MOBILIARIOS Y EQUIPOS DE ADMINIS	\$0.00	\$2,166.68	\$2,166.68	\$6,472.80	\$6,472.80	\$6,472.80	\$6,472.80	-\$4,306.12
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE	\$0.00	\$2,343.20	\$2,343.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.20
5210	Equipos y aparatos audiovisuales	\$0.00	\$2,343.20	\$2,343.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.20
5211	EQUIPOS PARA PROYECCION Y VIDEO	\$0.00	\$2,343.20	\$2,343.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.20
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABOF	\$1,000,000.00	\$22,490.00	\$1,022,490.00	\$341,377.20	\$186,483.75	\$27,684.10	\$27,684.10	\$836,006.25
5310	Equipo médico y de laboratorio	\$1,000,000.00	\$13,823.32	\$1,013,823.32	\$319,513.30	\$173,241.65	\$14,442.00	\$14,442.00	\$840,581.67
5312	EQUIPO PARA QUIROFANO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$292,543.30	\$146,271.65	\$0.00	\$0.00	\$853,728.35
5314	OTROS EQUIPOS MEDICOS Y DE LABORATOR	\$0.00	\$13,823.32	\$13,823.32	\$26,970.00	\$26,970.00	\$14,442.00	\$14,442.00	-\$13,146.68
5320	Instrumental médico y de laboratorio	\$0.00	\$8,666.68	\$8,666.68	\$21,863.90	\$13,242.10	\$13,242.10	\$13,242.10	-\$4,575.42
5321	INSTRUMENTAL PARAQUIROFANO	\$0.00	\$4,666.68	\$4,666.68	\$13,242.10	\$13,242.10	\$13,242.10	\$13,242.10	-\$8,575.42
5322	INSTRUMENTAL PARA ODONTOLOGIA	\$0.00	\$4,000.00	\$4,000.00	\$8,621.80	\$0.00	\$0.00	\$0.00	\$4,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$300,000.00	\$0.00	\$300,000.00	\$274,762.08	\$274,762.08	\$274,762.08	\$274,762.08	\$25,237.92
5410	Vehículos y equipo terrestre	\$300,000.00	\$0.00	\$300,000.00	\$274,762.08	\$274,762.08	\$274,762.08	\$274,762.08	\$25,237.92
5411	AUTOMOVILES Y EQUIPO TERRESTRE	\$300,000.00	\$0.00	\$300,000.00	\$274,762.08	\$274,762.08	\$274,762.08	\$274,762.08	\$25,237.92
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$0.00	\$1,140.68	\$1,140.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.68
5650	Equipo de comunicación y telecomunicación	\$0.00	\$1,140.68	\$1,140.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.68
5652	EQUIPOS PARA TELEFONÍA E INTERCOMUNIC.	\$0.00	\$1,140.68	\$1,140.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.68



Instituto Municipal de Pensiones CHIHUAHUA

do Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/abr./2017

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Fecha y 27/jun./2017

hora de Impresión 11:02 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
Total	\$208,327,000.00	\$1,666.76	\$208,328,666.76	\$111,323,347.57	\$76,390,615.31	\$46,996,152.15	\$46,985,828.15	\$131,938,05...

Ing. Juan Antonio Gonzalez Villaseñor
Director

C.P. Silvia Guadalupe Valdez Gomez
Subdirectora Administrativa

C.P. Clara Estela Aragonz Gallegos
Contador