



Instituto Municipal de Pensiones CHIHUAHUA

Bo Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/mar./2017

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/abr./2017

hora de Impresión 02:11 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$51,617,626.07	\$0.00	\$51,617,626.07	\$49,381,728.20	\$11,012,785.46	\$11,012,785.46	\$11,012,785.46	\$40,604,840.61
1100	REMUNERACIONES AL PERSONAL DE CARÁCTI	\$18,749,787.98	\$0.00	\$18,749,787.98	\$18,749,787.98	\$4,709,748.90	\$4,709,748.90	\$4,709,748.90	\$14,040,039.08
1130	Sueldos base al personal permanente	\$18,749,787.98	\$0.00	\$18,749,787.98	\$18,749,787.98	\$4,709,748.90	\$4,709,748.90	\$4,709,748.90	\$14,040,039.08
1131	Sueldos base al personal permanente	\$18,508,287.98	\$0.00	\$18,508,287.98	\$18,508,287.98	\$4,665,922.70	\$4,665,922.70	\$4,665,922.70	\$13,842,365.28
1132	SUELDO POR SUPLENCIAS E INTERINATOS	\$241,500.00	\$0.00	\$241,500.00	\$241,500.00	\$43,826.20	\$43,826.20	\$43,826.20	\$197,673.80
1200	REMUNERACIONES AL PERSONAL DE CARÁCTI	\$1,197,198.05	\$0.00	\$1,197,198.05	\$1,197,198.05	\$248,370.37	\$248,370.37	\$248,370.37	\$948,827.68
1210	Honorarios asimilables a salarios	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$7,000.04	\$7,000.04	\$7,000.04	\$34,999.96
1211	Honorarios asimilables a salarios	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$7,000.04	\$7,000.04	\$7,000.04	\$34,999.96
1220	Sueldos base al personal eventual	\$875,198.05	\$0.00	\$875,198.05	\$875,198.05	\$188,715.33	\$188,715.33	\$188,715.33	\$686,482.72
1221	Sueldos base al personal eventual	\$251,578.98	\$0.00	\$251,578.98	\$251,578.98	\$69,742.91	\$69,742.91	\$69,742.91	\$181,836.07
1222	SUELDO POR SUPLENCIAS E INTERINATOS	\$623,619.07	\$0.00	\$623,619.07	\$623,619.07	\$118,972.42	\$118,972.42	\$118,972.42	\$504,646.65
1230	Retribuciones por servicios de carácter social	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$52,655.00	\$52,655.00	\$52,655.00	\$227,345.00
1231	Retribuciones por servicios de carácter social	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$52,655.00	\$52,655.00	\$52,655.00	\$227,345.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALI	\$10,225,416.28	\$0.00	\$10,225,416.28	\$10,225,416.28	\$1,334,421.74	\$1,334,421.74	\$1,334,421.74	\$8,890,994.54
1310	Primas por años de servicios efectivos prestados	\$1,681,863.25	\$0.00	\$1,681,863.25	\$1,681,863.25	\$382,461.60	\$382,461.60	\$382,461.60	\$1,299,401.65
1311	Primas por años de servicios efectivos prestados	\$1,681,863.25	\$0.00	\$1,681,863.25	\$1,681,863.25	\$382,461.60	\$382,461.60	\$382,461.60	\$1,299,401.65
1320	Primas de vacaciones, dominical y gratificación de	\$5,078,566.03	\$0.00	\$5,078,566.03	\$5,078,566.03	\$89,713.59	\$89,713.59	\$89,713.59	\$4,988,852.44
1321	Primas de vacacional	\$658,560.24	\$0.00	\$658,560.24	\$658,560.24	\$14,518.03	\$14,518.03	\$14,518.03	\$644,042.21
1322	Prima Dominical	\$222,000.00	\$0.00	\$222,000.00	\$222,000.00	\$55,847.53	\$55,847.53	\$55,847.53	\$166,152.47
1323	Gratificacion de fin de año	\$4,198,005.79	\$0.00	\$4,198,005.79	\$4,198,005.79	\$19,348.03	\$19,348.03	\$19,348.03	\$4,178,657.76
1340	Compensaciones	\$3,464,987.00	\$0.00	\$3,464,987.00	\$3,464,987.00	\$862,246.55	\$862,246.55	\$862,246.55	\$2,602,740.45
1341	Compensaciones	\$3,464,987.00	\$0.00	\$3,464,987.00	\$3,464,987.00	\$862,246.55	\$862,246.55	\$862,246.55	\$2,602,740.45
1400	SEGURIDAD SOCIAL	\$3,557,479.41	\$0.00	\$3,557,479.41	\$3,557,479.41	\$879,103.88	\$879,103.88	\$879,103.88	\$2,678,375.53
1410	Aportaciones de seguridad social	\$3,557,479.41	\$0.00	\$3,557,479.41	\$3,557,479.41	\$879,103.88	\$879,103.88	\$879,103.88	\$2,678,375.53
1412	Aportacion Institucionalpara Fondo de Pensiones y	\$3,557,479.41	\$0.00	\$3,557,479.41	\$3,557,479.41	\$879,103.88	\$879,103.88	\$879,103.88	\$2,678,375.53
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$15,651,846.48	\$0.00	\$15,651,846.48	\$15,651,846.48	\$3,841,140.57	\$3,841,140.57	\$3,841,140.57	\$11,810,705.91
1520	Indemnizaciones	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	\$179,465.97	\$179,465.97	\$179,465.97	\$570,534.03
1522	Indemnizaciones por Despido	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00	\$179,465.97	\$179,465.97	\$179,465.97	\$370,534.03
1523	Otras Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
1540	Prestaciones contractuales	\$4,401,299.49	\$0.00	\$4,401,299.49	\$4,401,299.49	\$1,100,862.22	\$1,100,862.22	\$1,100,862.22	\$3,300,437.27
1541	APOYO DESPENSA	\$4,401,299.49	\$0.00	\$4,401,299.49	\$4,401,299.49	\$1,100,862.22	\$1,100,862.22	\$1,100,862.22	\$3,300,437.27
1590	Otras prestaciones sociales y económicas	\$10,500,546.99	\$0.00	\$10,500,546.99	\$10,500,546.99	\$2,560,812.38	\$2,560,812.38	\$2,560,812.38	\$7,939,734.61
1591	PRIMA POR RIESGO DE TRABAJO	\$1,485,703.79	\$0.00	\$1,485,703.79	\$1,485,703.79	\$346,858.41	\$346,858.41	\$346,858.41	\$1,138,845.38
1592	ASIGNACION NETA	\$831,233.67	\$0.00	\$831,233.67	\$831,233.67	\$204,595.35	\$204,595.35	\$204,595.35	\$626,638.32



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1593	APOYO MÉDICO DIDACTICO (ACTUALIZACIÓN)	\$877,371.99	\$0.00	\$877,371.99	\$877,371.99	\$218,645.04	\$218,645.04	\$218,645.04	\$658,726.95
1594	ASIGNACION POR RESPONSABILIDAD EXTRAORDINARIA	\$1,256,000.00	\$0.00	\$1,256,000.00	\$1,256,000.00	\$293,234.64	\$293,234.64	\$293,234.64	\$962,765.36
1595	DESEMPEÑO	\$1,481,867.67	\$0.00	\$1,481,867.67	\$1,481,867.67	\$355,897.36	\$355,897.36	\$355,897.36	\$1,125,970.31
1596	PUNTUALIDAD	\$167,070.37	\$0.00	\$167,070.37	\$167,070.37	\$40,719.36	\$40,719.36	\$40,719.36	\$126,351.01
1598	APOYO INSTITUCIONAL DE SEGURIDAD SOCIAL	\$4,401,299.50	\$0.00	\$4,401,299.50	\$4,401,299.50	\$1,100,862.22	\$1,100,862.22	\$1,100,862.22	\$3,300,437.28
1600	PREVISIONES	\$2,235,897.87	\$0.00	\$2,235,897.87	\$0.00	\$0.00	\$0.00	\$0.00	\$2,235,897.87
1610	Previsiones de carácter laboral, económica y de seguridad	\$2,235,897.87	\$0.00	\$2,235,897.87	\$0.00	\$0.00	\$0.00	\$0.00	\$2,235,897.87
1611	PREVISION PARA INCREMENTO SALARIAL	\$1,031,792.68	\$0.00	\$1,031,792.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031,792.68
1613	PREVISION PARA INCREMENTO DE GRATIFICACION	\$267,111.13	\$0.00	\$267,111.13	\$0.00	\$0.00	\$0.00	\$0.00	\$267,111.13
1614	PREVISIÓN PARA INCREMENTO PRESTACIONES	\$437,732.84	\$0.00	\$437,732.84	\$0.00	\$0.00	\$0.00	\$0.00	\$437,732.84
1615	PREVISIÓN PARA INCREMENTO PRESTACIONES	\$499,261.22	\$0.00	\$499,261.22	\$0.00	\$0.00	\$0.00	\$0.00	\$499,261.22
2000	MATERIALES Y SUMINISTROS	\$97,454,473.00	\$263,282.79	\$97,717,755.79	\$30,507,688.24	\$30,202,000.59	\$13,018,437.94	\$11,767,869.90	\$67,515,755.20
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$486,600.00	-\$25,375.89	\$461,224.11	\$84,136.27	\$74,797.80	\$38,855.00	\$38,855.00	\$386,426.31
2110	Materiales, útiles y equipos menores de oficina	\$220,000.00	-\$9,003.90	\$210,996.10	\$53,621.53	\$49,099.73	\$24,151.37	\$24,151.37	\$161,896.37
2111	PAPELERIA Y UTILES PARA ESCRITORIO	\$200,000.00	-\$8,878.89	\$191,121.11	\$49,638.14	\$45,116.34	\$23,024.44	\$23,024.44	\$146,004.77
2112	UTILES Y EQUIPOS MENORES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$3,865.00	\$3,865.00	\$1,008.54	\$1,008.54	\$6,135.00
2113	PRODUCTOS DESECHABLES PARA SERVICIO	\$10,000.00	-\$125.01	\$9,874.99	\$118.39	\$118.39	\$118.39	\$118.39	\$9,756.60
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$255.20	\$255.20	\$255.20	\$255.20	\$4,744.80
2122	INSUMOS PARA FOTOGRAFÍA	\$5,000.00	\$0.00	\$5,000.00	\$255.20	\$255.20	\$255.20	\$255.20	\$4,744.80
2140	Materiales, útiles y equipos menores de tecnología	\$258,000.00	-\$19,747.02	\$238,252.98	\$24,049.24	\$19,386.04	\$8,391.60	\$8,391.60	\$218,866.94
2141	TONER Y TINTAS PARA IMPRESIÓN	\$250,000.00	-\$19,747.02	\$230,252.98	\$23,745.77	\$19,082.57	\$8,088.13	\$8,088.13	\$211,170.41
2142	MEDIOS OPTICOS Y MAGNETICOS PARA ALMACENAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2143	ACCESORIOS MENORES E INSUMOS PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$303.47	\$303.47	\$303.47	\$303.47	\$2,696.53
2150	Material impreso e información digital	\$600.00	\$500.01	\$1,100.01	\$781.66	\$781.66	\$781.66	\$781.66	\$318.35
2151	LIBROS REVISTAS Y MATERIAL IMPRESO	\$0.00	\$500.01	\$500.01	\$231.64	\$231.64	\$231.64	\$231.64	\$268.37
2153	SUSCRIPCIONES	\$600.00	\$0.00	\$600.00	\$550.02	\$550.02	\$550.02	\$550.02	\$49.98
2160	Material de limpieza	\$3,000.00	\$2,875.02	\$5,875.02	\$5,428.64	\$5,275.17	\$5,275.17	\$5,275.17	\$599.85
2161	UTENSILIOS Y PRODUCTOS PARA ASEO	\$3,000.00	\$2,875.02	\$5,875.02	\$5,428.64	\$5,275.17	\$5,275.17	\$5,275.17	\$599.85
2200	ALIMENTOS Y UTENSILIOS	\$280,000.00	\$1,074.99	\$281,074.99	\$50,476.56	\$48,951.56	\$41,643.56	\$41,643.56	\$232,123.43
2210	Productos alimenticios para personas	\$280,000.00	-\$300.00	\$279,700.00	\$49,768.38	\$48,243.38	\$40,935.38	\$40,935.38	\$231,456.62
2211	PRODUCTOS ALIMENTICIOS PARA PACIENTES	\$150,000.00	\$0.00	\$150,000.00	\$25,326.38	\$25,326.38	\$18,018.38	\$18,018.38	\$124,673.62
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	\$80,000.00	-\$300.00	\$79,700.00	\$16,350.36	\$15,405.36	\$15,405.36	\$15,405.36	\$64,294.64
2213	PRODUCTOS ALIMENTICIOS EN FESTIVIDADES	\$50,000.00	\$0.00	\$50,000.00	\$8,091.64	\$7,511.64	\$7,511.64	\$7,511.64	\$42,488.36
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,374.99	\$1,374.99	\$708.18	\$708.18	\$708.18	\$708.18	\$666.81



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2231	CRISTALERIA Y VAJILLAS	\$0.00	\$1,374.99	\$1,374.99	\$708.18	\$708.18	\$708.18	\$708.18	\$666.81
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$15,000.00	\$7,152.18	\$22,152.18	\$29,478.51	\$29,059.75	\$21,865.17	\$21,865.17	-\$6,907.57
2410	Productos minerales no metálicos	\$10,000.00	\$1,250.01	\$11,250.01	\$8,718.82	\$8,718.82	\$1,524.24	\$1,524.24	\$2,531.19
2411	ACCESORIOS SANITARIOS	\$10,000.00	\$1,250.01	\$11,250.01	\$8,718.82	\$8,718.82	\$1,524.24	\$1,524.24	\$2,531.19
2460	Material eléctrico y electrónico	\$5,000.00	\$1,250.01	\$6,250.01	\$2,358.18	\$1,939.42	\$1,939.42	\$1,939.42	\$4,310.59
2461	FOCOS TUBOS LAMPARAS E INSUMOS DIVER	\$5,000.00	\$1,250.01	\$6,250.01	\$2,358.18	\$1,939.42	\$1,939.42	\$1,939.42	\$4,310.59
2480	Materiales complementarios	\$0.00	\$4,652.16	\$4,652.16	\$18,401.51	\$18,401.51	\$18,401.51	\$18,401.51	-\$13,749.35
2481	Materiales complementarios	\$0.00	\$4,652.16	\$4,652.16	\$18,401.51	\$18,401.51	\$18,401.51	\$18,401.51	-\$13,749.35
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D	\$96,178,973.00	\$269,115.90	\$96,448,088.90	\$30,019,490.67	\$29,779,503.37	\$12,683,001.50	\$11,432,433.46	\$66,668,585.53
2530	Medicinas y productos farmacéuticos	\$90,698,973.00	\$269,990.91	\$90,968,963.91	\$27,804,764.21	\$27,762,143.71	\$11,869,990.68	\$10,619,422.64	\$63,206,820.20
2531	MEDICAMENTO PRIMER NIVEL	\$46,504,022.50	\$49,500.00	\$46,553,522.50	\$16,627,012.40	\$16,625,121.45	\$6,609,345.30	\$5,584,625.82	\$29,928,401.05
2532	MEDICAMENTO SEGUNDO NIVEL	\$16,752,011.25	\$162,500.01	\$16,914,511.26	\$3,477,646.94	\$3,462,563.98	\$1,458,191.61	\$1,257,556.50	\$13,451,947.28
2533	MEDICAMENTO TERCER NIVEL	\$8,952,011.25	\$83,750.01	\$9,035,761.26	\$546,058.67	\$546,058.67	\$295,196.94	\$269,983.49	\$8,489,702.59
2534	MEDICAMENTO ONCOLOGICO Y DE ALTA ESPI	\$7,155,928.00	\$0.00	\$7,155,928.00	\$2,573,509.96	\$2,550,847.89	\$1,757,495.79	\$1,757,495.79	\$4,605,080.11
2535	OXIGENO Y GASES MEDICINALES	\$650,000.00	\$0.00	\$650,000.00	\$200,082.24	\$200,082.24	\$113,391.85	\$113,391.85	\$449,917.76
2536	SOLUCIONES E INSUMOS PARA DIALISIS	\$670,000.00	\$0.00	\$670,000.00	\$42,275.04	\$42,275.04	\$42,275.04	\$42,275.04	\$627,724.96
2538	SOLUCIONES ANESTESICAS	\$15,000.00	-\$1,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
2539	MEDICAMENTO EN HOSPITALES	\$10,000,000.00	-\$24,259.11	\$9,975,740.89	\$4,338,178.96	\$4,335,194.44	\$1,594,094.15	\$1,594,094.15	\$5,640,546.45
2540	Materiales, accesorios y suministros médicos	\$5,045,000.00	\$0.00	\$5,045,000.00	\$2,041,399.26	\$1,894,330.06	\$769,174.42	\$769,174.42	\$3,150,669.94
2541	MATERIALES Y SUMINISTROS PARA CURACIO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$583,855.09	\$545,396.69	\$297,058.49	\$297,058.49	\$1,454,603.31
2542	MATERIALES E INSUMOS PARA ORTOPEDIA	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,457,544.17	\$1,348,933.37	\$472,115.93	\$472,115.93	\$1,651,066.63
2543	MATERIALES E INSUMOS PARA CARDIOLOGIA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2550	Materiales, accesorios y suministros de laboratorio	\$435,000.00	-\$875.01	\$434,124.99	\$173,327.20	\$123,029.60	\$43,836.40	\$43,836.40	\$311,095.39
2551	PLACAS PARA IMAGENOLOGÍA	\$300,000.00	\$0.00	\$300,000.00	\$156,124.40	\$112,288.00	\$43,836.40	\$43,836.40	\$187,712.00
2552	MEDIOS DE CONTRASTE	\$125,000.00	-\$16,125.00	\$108,875.00	\$6,461.20	\$0.00	\$0.00	\$0.00	\$108,875.00
2553	PAPEL PARA SONOGRAFIA	\$10,000.00	\$15,249.99	\$25,249.99	\$10,741.60	\$10,741.60	\$0.00	\$0.00	\$14,508.39
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$242,000.00	-\$7,500.00	\$234,500.00	\$79,585.53	\$79,585.53	\$79,585.53	\$79,585.53	\$154,914.47
2610	Combustibles, lubricantes y aditivos	\$242,000.00	-\$7,500.00	\$234,500.00	\$79,585.53	\$79,585.53	\$79,585.53	\$79,585.53	\$154,914.47
2611	GASOLINA Y DIESEL	\$240,000.00	-\$7,500.00	\$232,500.00	\$79,214.33	\$79,214.33	\$79,214.33	\$79,214.33	\$153,285.67
2612	LUBRICANTES Y ADITIVOS PARA USO AUTOM	\$2,000.00	\$0.00	\$2,000.00	\$371.20	\$371.20	\$371.20	\$371.20	\$1,628.80
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECC	\$120,000.00	\$4,065.87	\$124,065.87	\$111,067.54	\$86,340.02	\$78,153.76	\$78,153.76	\$37,725.85
2710	Vestuario y uniformes	\$105,000.00	\$5,315.88	\$110,315.88	\$105,436.58	\$84,908.26	\$76,722.00	\$76,722.00	\$25,407.62
2711	VESTUARIO MEDICO DE ENFERMERIA Y DE QI	\$7,000.00	\$5,315.88	\$12,315.88	\$25,524.74	\$18,160.50	\$9,974.24	\$9,974.24	-\$5,844.62
2712	OTROS	\$98,000.00	\$0.00	\$98,000.00	\$79,911.84	\$66,747.76	\$66,747.76	\$66,747.76	\$31,252.24



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Bo Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/mar./2017

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/abr./2017

hora de Impresión 02:11 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2750	Blancos y otros productos textiles, excepto prenda:	\$15,000.00	-\$1,250.01	\$13,749.99	\$5,630.96	\$1,431.76	\$1,431.76	\$1,431.76	\$12,318.23
2751	COLCHAS SABANAS Y TOALLAS	\$15,000.00	-\$1,250.01	\$13,749.99	\$5,630.96	\$1,431.76	\$1,431.76	\$1,431.76	\$12,318.23
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$131,900.00	\$14,749.74	\$146,649.74	\$133,453.16	\$103,762.56	\$75,333.42	\$75,333.42	\$42,887.18
2910	Herramientas menores	\$5,000.00	\$5,000.01	\$10,000.01	\$19,576.59	\$19,036.59	\$19,036.59	\$19,036.59	-\$9,036.58
2911	UTENSILIOS DIVERSOS PARA MANTENIMIENTO	\$5,000.00	\$5,000.01	\$10,000.01	\$19,576.59	\$19,036.59	\$19,036.59	\$19,036.59	-\$9,036.58
2920	Refacciones y accesorios menores de edificios	\$0.00	\$1,125.00	\$1,125.00	\$1,746.21	\$1,746.21	\$818.93	\$818.93	-\$621.21
2921	HERRAJES Y CERRADURAS	\$0.00	\$1,125.00	\$1,125.00	\$1,746.21	\$1,746.21	\$818.93	\$818.93	-\$621.21
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$10,693.32	\$10,693.32	\$34,868.21	\$34,868.21	\$22,102.64	\$22,102.64	-\$24,174.89
2931	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$0.00	\$8,875.02	\$8,875.02	\$32,142.21	\$32,142.21	\$22,102.64	\$22,102.64	-\$23,267.19
2932	REFACCIONES Y ACCESORIOS PARA MUEBLE	\$0.00	\$1,818.30	\$1,818.30	\$2,726.00	\$2,726.00	\$0.00	\$0.00	-\$907.70
2940	Refacciones y accesorios menores de equipo de c	\$100,000.00	-\$3,568.59	\$96,431.41	\$57,431.14	\$28,999.51	\$19,653.97	\$19,653.97	\$67,431.90
2941	TARJETAS MEMORIAS Y COMPONENTES INTE	\$50,000.00	-\$3,568.59	\$46,431.41	\$19,098.01	\$6,159.60	\$6,159.60	\$6,159.60	\$40,271.81
2942	COMPONENTES Y ACCESORIOS EXTERNOS	\$50,000.00	\$0.00	\$50,000.00	\$38,333.13	\$22,839.91	\$13,494.37	\$13,494.37	\$27,160.09
2950	Refacciones y accesorios menores de equipo e ins	\$18,300.00	\$1,500.00	\$19,800.00	\$18,121.09	\$17,402.12	\$12,011.37	\$12,011.37	\$2,397.88
2951	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$6,000.00	\$0.00	\$6,000.00	\$4,906.80	\$4,906.80	\$3,526.40	\$3,526.40	\$1,093.20
2953	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$6,300.00	\$249.99	\$6,549.99	\$3,179.82	\$3,179.82	\$1,750.01	\$1,750.01	\$3,370.17
2954	REFACCIONES Y ACCESORIOS PARA INSTRUM	\$6,000.00	\$1,250.01	\$7,250.01	\$10,034.47	\$9,315.50	\$6,734.96	\$6,734.96	-\$2,065.49
2960	Refacciones y accesorios menores de equipo de tr	\$5,000.00	\$0.00	\$5,000.00	\$1,709.92	\$1,709.92	\$1,709.92	\$1,709.92	\$3,290.08
2961	COMPONENTES DIVERSOS	\$5,000.00	\$0.00	\$5,000.00	\$1,709.92	\$1,709.92	\$1,709.92	\$1,709.92	\$3,290.08
2990	Refacciones y accesorios menores otros bienes m	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
2991	REFACCIONES Y ACCESORIOS PARA EQUIPO:	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
3000	SERVICIOS GENERALES	\$57,954,900.93	-\$294,673.83	\$57,660,227.10	\$16,301,174.82	\$16,236,012.71	\$4,553,762.27	\$4,551,558.27	\$41,424,214.39
3100	SERVICIOS BÁSICOS	\$105,000.00	\$300.00	\$105,300.00	\$67,264.16	\$67,264.16	\$37,140.32	\$37,140.32	\$38,035.84
3120	Gas	\$80,000.00	\$0.00	\$80,000.00	\$62,382.54	\$62,382.54	\$32,258.70	\$32,258.70	\$17,617.46
3121	GAS PARA EQUIPO DE CLIMATIZACION	\$80,000.00	\$0.00	\$80,000.00	\$62,382.54	\$62,382.54	\$32,258.70	\$32,258.70	\$17,617.46
3140	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$4,481.62	\$4,481.62	\$4,481.62	\$4,481.62	\$15,518.38
3141	SERVICIO TELEFONICO	\$20,000.00	\$0.00	\$20,000.00	\$4,481.62	\$4,481.62	\$4,481.62	\$4,481.62	\$15,518.38
3150	Telefonía celular	\$0.00	\$300.00	\$300.00	\$400.00	\$400.00	\$400.00	\$400.00	-\$100.00
3151	Telefonía celular	\$0.00	\$300.00	\$300.00	\$400.00	\$400.00	\$400.00	\$400.00	-\$100.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3181	SERVICIO POSTAL DE MENSAJERÍA Y TELEGR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,410,000.00	-\$7,098.21	\$1,402,901.79	\$265,435.33	\$265,435.33	\$136,327.33	\$136,327.33	\$1,137,466.46
3230	Arrendamiento de mobiliario y equipo de administr	\$100,000.00	\$0.00	\$100,000.00	\$2,347.33	\$2,347.33	\$2,347.33	\$2,347.33	\$97,652.67
3231	ARRENDAMIENTOS EQUIPO FOTOCOPIADO	\$100,000.00	\$0.00	\$100,000.00	\$2,347.33	\$2,347.33	\$2,347.33	\$2,347.33	\$97,652.67



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3240	Arrendamiento de equipo e instrumental médico y i	\$1,240,000.00	\$0.00	\$1,240,000.00	\$261,348.00	\$261,348.00	\$132,240.00	\$132,240.00	\$978,652.00
3241	ARRENDAMIENTO DE EQUIPO QURURGICO	\$350,000.00	\$0.00	\$350,000.00	\$144,768.00	\$144,768.00	\$20,300.00	\$20,300.00	\$205,232.00
3242	ARRENDAMIENTO DE EQUIPO DE IMAGENOLC	\$800,000.00	\$0.00	\$800,000.00	\$102,660.00	\$102,660.00	\$102,660.00	\$102,660.00	\$697,340.00
3243	ARRENDAMIENTO DE OTROS EQUIPOS E INST	\$90,000.00	\$0.00	\$90,000.00	\$13,920.00	\$13,920.00	\$9,280.00	\$9,280.00	\$76,080.00
3270	Arrendamiento de activos intangibles	\$40,000.00	-\$1,008.21	\$38,991.79	\$0.00	\$0.00	\$0.00	\$0.00	\$38,991.79
3271	LICENCIAS INFORMATICAS	\$40,000.00	-\$1,008.21	\$38,991.79	\$0.00	\$0.00	\$0.00	\$0.00	\$38,991.79
3290	Otros arrendamientos	\$30,000.00	-\$6,090.00	\$23,910.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$22,170.00
3291	ARRENDAMIENTOS DIVERSOS	\$30,000.00	-\$6,090.00	\$23,910.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$22,170.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$54,227,900.93	-\$292,446.78	\$53,935,454.15	\$15,241,491.81	\$15,187,649.68	\$3,755,712.26	\$3,753,508.26	\$38,747,804.47
3310	Servicios legales, de contabilidad, auditoría y relac	\$31,000.00	\$16,954.35	\$47,954.35	\$56,342.22	\$56,342.22	\$56,342.22	\$56,342.22	-\$8,387.87
3311	SERVICIOS LEGALES NOTARIALES Y ACTUARI	\$20,000.00	\$14,204.34	\$34,204.34	\$35,057.38	\$35,057.38	\$35,057.38	\$35,057.38	-\$853.04
3313	SERVICIO DE TIMBRADO DE NOMINA	\$11,000.00	\$2,750.01	\$13,750.01	\$21,284.84	\$21,284.84	\$21,284.84	\$21,284.84	-\$7,534.83
3340	Servicios de capacitación	\$35,000.00	-\$8,145.00	\$26,855.00	\$2,420.00	\$2,420.00	\$2,420.00	\$2,420.00	\$24,435.00
3341	SERVICIOS DE CAPACITACION Y ACTUALIZACI	\$35,000.00	-\$8,145.00	\$26,855.00	\$2,420.00	\$2,420.00	\$2,420.00	\$2,420.00	\$24,435.00
3360	Servicios de apoyo administrativo, traducción, foto	\$65,000.00	-\$2,756.13	\$62,243.87	\$24,964.36	\$24,609.40	\$23,437.80	\$21,233.80	\$37,634.47
3361	SERVICIOS DE IMPRENTA	\$45,000.00	\$0.00	\$45,000.00	\$24,964.36	\$24,609.40	\$23,437.80	\$21,233.80	\$20,390.60
3362	OTROS SERVICIOS DE APOYO	\$20,000.00	-\$2,756.13	\$17,243.87	\$0.00	\$0.00	\$0.00	\$0.00	\$17,243.87
3390	Servicios profesionales, científicos y técnicos integ	\$54,096,900.93	-\$298,500.00	\$53,798,400.93	\$15,157,765.23	\$15,104,278.06	\$3,673,512.24	\$3,673,512.24	\$38,694,122.87
3391	SERVICIOS MEDICOS	\$7,645,500.00	\$0.00	\$7,645,500.00	\$2,747,035.66	\$2,727,619.97	\$1,446,744.97	\$1,446,744.97	\$4,917,880.03
3392	SERVICIOS QUIRURGICOS	\$600,000.00	\$0.00	\$600,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$598,000.00
3393	SERVICIOS MEDICOS POR IGUALA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$321,500.00	\$302,000.00	\$302,000.00	\$302,000.00	\$1,198,000.00
3394	SERVICIOS HOSPITALARIOS	\$34,396,400.93	-\$295,749.99	\$34,100,650.94	\$9,514,424.95	\$9,499,853.47	\$1,355,379.16	\$1,355,379.16	\$24,600,797.47
3395	SERVICIOS DE RAYOS X	\$400,000.00	\$0.00	\$400,000.00	\$52,522.19	\$52,522.19	\$21,144.51	\$21,144.51	\$347,477.81
3396	ESTUDIOS ESPECIALES IMAGENOLOGIA	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,099,042.19	\$1,099,042.19	\$436,698.64	\$436,698.64	\$2,900,957.81
3397	ANALISIS CLINICOS	\$5,000,000.00	\$0.00	\$5,000,000.00	\$1,295,184.65	\$1,295,184.65	\$23,960.16	\$23,960.16	\$3,704,815.35
3398	DOSIMETRÍA	\$55,000.00	\$0.00	\$55,000.00	\$16,435.59	\$16,435.59	\$12,504.80	\$12,504.80	\$38,564.41
3399	SERVICIOS DE TRASLADO	\$500,000.00	-\$2,750.01	\$497,249.99	\$109,620.00	\$109,620.00	\$73,080.00	\$73,080.00	\$387,629.99
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$60,000.00	\$0.00	\$60,000.00	\$39,322.87	\$39,322.87	\$39,322.87	\$39,322.87	\$20,677.13
3410	Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$3,763.91	\$3,763.91	\$3,763.91	\$3,763.91	\$16,236.09
3411	COMISIONES E INTERESES BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$3,763.91	\$3,763.91	\$3,763.91	\$3,763.91	\$16,236.09
3450	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$35,558.96	\$35,558.96	\$35,558.96	\$35,558.96	\$4,441.04
3451	SEGURO DE BIENES MUEBLES	\$40,000.00	\$0.00	\$40,000.00	\$35,558.96	\$35,558.96	\$35,558.96	\$35,558.96	\$4,441.04
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA	\$1,743,500.00	\$3,921.15	\$1,747,421.15	\$677,289.15	\$672,928.01	\$581,846.83	\$581,846.83	\$1,074,493.14
3510	Conservación y mantenimiento menor de inmueble	\$100,000.00	\$16,412.97	\$116,412.97	\$106,299.45	\$106,299.45	\$92,056.17	\$92,056.17	\$10,113.52



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3511	CONSERVACION Y MANTENIMIENTO DE EDIFIC	\$100,000.00	\$16,412.97	\$116,412.97	\$106,299.45	\$106,299.45	\$92,056.17	\$92,056.17	\$10,113.52
3520	Instalación, reparación y mantenimiento de mobiliaria	\$2,500.00	\$0.00	\$2,500.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$760.00
3521	REPARACION Y MANTENIMIENTO DE MUEBLE	\$2,500.00	\$0.00	\$2,500.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$760.00
3540	Instalación, reparación y mantenimiento de equipo	\$336,000.00	-\$8,261.79	\$327,738.21	\$221,061.20	\$221,061.20	\$221,061.20	\$221,061.20	\$106,677.01
3541	REPARACION Y MANTENIMIENTO EQUIPO DE I	\$50,000.00	-\$4,761.78	\$45,238.22	\$0.00	\$0.00	\$0.00	\$0.00	\$45,238.22
3542	REPARACION Y MANTENIMIENTO EQUIPO IMA	\$250,000.00	-\$3,500.01	\$246,499.99	\$210,215.20	\$210,215.20	\$210,215.20	\$210,215.20	\$36,284.79
3543	REPARACION Y MANTENIMIENTO DE EQUIPO I	\$30,000.00	\$0.00	\$30,000.00	\$10,846.00	\$10,846.00	\$10,846.00	\$10,846.00	\$19,154.00
3544	REPARACION Y MANTENIMIENTO DE INSTRUM	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$60,000.00	-\$2,875.02	\$57,124.98	\$257.99	\$257.99	\$257.99	\$257.99	\$56,866.99
3551	REPARACION Y MANTENIMIENTO DE EQUIPO I	\$60,000.00	-\$2,875.02	\$57,124.98	\$257.99	\$257.99	\$257.99	\$257.99	\$56,866.99
3570	Instalación, reparación y mantenimiento de maquir	\$40,000.00	-\$750.00	\$39,250.00	\$20,813.31	\$16,452.17	\$0.00	\$0.00	\$22,797.83
3571	REPARACION Y MANTENIMIENTO EQUIPO PAF	\$40,000.00	-\$750.00	\$39,250.00	\$20,813.31	\$16,452.17	\$0.00	\$0.00	\$22,797.83
3580	Servicios de limpieza y manejo de desechos	\$1,177,000.00	-\$605.01	\$1,176,394.99	\$322,477.20	\$322,477.20	\$264,411.47	\$264,411.47	\$853,917.79
3581	SERVICIOS DE LAVANDERÍA	\$85,000.00	-\$605.01	\$84,394.99	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$63,514.99
3582	SERVICIOS DE LIMPIEZA EN INSTALACIONES	\$1,062,000.00	\$0.00	\$1,062,000.00	\$292,420.53	\$292,420.53	\$234,354.80	\$234,354.80	\$769,579.47
3583	SERVICIO DE RECOLECCION DE DESECHOS B	\$30,000.00	\$0.00	\$30,000.00	\$9,176.67	\$9,176.67	\$9,176.67	\$9,176.67	\$20,823.33
3590	Servicios de jardinería y fumigación	\$28,000.00	\$0.00	\$28,000.00	\$4,640.00	\$4,640.00	\$2,320.00	\$2,320.00	\$23,360.00
3591	SERVICIOS DE FUMIGACION Y EXTERMINACIC	\$28,000.00	\$0.00	\$28,000.00	\$4,640.00	\$4,640.00	\$2,320.00	\$2,320.00	\$23,360.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$1,081.06	\$1,081.06	\$1,081.06	\$1,081.06	\$8,918.94
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$1,081.06	\$1,081.06	\$1,081.06	\$1,081.06	\$8,918.94
3791	SERVICIOS DE ESTACIONAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,081.06	\$1,081.06	\$1,081.06	\$1,081.06	\$8,918.94
3800	SERVICIOS OFICIALES	\$394,000.00	\$0.00	\$394,000.00	\$8,478.44	\$1,519.60	\$1,519.60	\$1,519.60	\$392,480.40
3820	Gastos de orden social y cultural	\$387,000.00	\$0.00	\$387,000.00	\$8,478.44	\$1,519.60	\$1,519.60	\$1,519.60	\$385,480.40
3821	JORNADAS MEDICAS ANIVERSARIO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3822	DIA DEL MEDICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3823	DIA DE LA ENFERMERA	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3824	DIA DE LA MADRE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3825	DIA DEL NIÑO	\$25,000.00	\$0.00	\$25,000.00	\$6,958.84	\$0.00	\$0.00	\$0.00	\$25,000.00
3826	POSADA NAVIDEÑA	\$100,000.00	\$0.00	\$100,000.00	\$1,519.60	\$1,519.60	\$1,519.60	\$1,519.60	\$98,480.40
3830	Congresos y convenciones	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
3831	REUNIONES DE CONSEJO DIRECTIVO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3833	REUNIONES PENSIONADOS Y JUBILADOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3900	OTROS SERVICIOS GENERALES	\$4,500.00	\$650.01	\$5,150.01	\$812.00	\$812.00	\$812.00	\$812.00	\$4,338.01
3910	Servicios funerarios y de cementerios	\$2,500.00	\$0.00	\$2,500.00	\$812.00	\$812.00	\$812.00	\$812.00	\$1,688.00



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hora de Impresión 02:11 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3911	SERVICIOS FUNERARIOS	\$2,500.00	\$0.00	\$2,500.00	\$812.00	\$812.00	\$812.00	\$812.00	\$1,688.00
3920	Impuestos y derechos	\$0.00	\$650.01	\$650.01	\$0.00	\$0.00	\$0.00	\$0.00	\$650.01
3923	PERMISOS Y LICENCIAS	\$0.00	\$650.01	\$650.01	\$0.00	\$0.00	\$0.00	\$0.00	\$650.01
3950	Penas, multas, accesorios y actualizaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3953	SANCIONES IMPUESTAS POR AUTORIDADES F	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$1,300,000.00	\$32,641.14	\$1,332,641.14	\$673,052.84	\$500,982.79	\$291,814.08	\$291,814.08	\$831,658.35
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$22,384.14	\$22,384.14	\$78,063.36	\$52,264.96	\$17,052.00	\$17,052.00	-\$29,880.82
5110	Muebles de oficina y estantería	\$0.00	\$1,012.11	\$1,012.11	\$4,048.40	\$4,048.40	\$0.00	\$0.00	-\$3,036.29
5111	MUEBLES PARA OFICINA	\$0.00	\$1,012.11	\$1,012.11	\$4,048.40	\$4,048.40	\$0.00	\$0.00	-\$3,036.29
5150	Equipo de cómputo y de tecnologías de la informac	\$0.00	\$18,541.74	\$18,541.74	\$63,083.12	\$43,757.52	\$12,592.96	\$12,592.96	-\$25,215.78
5151	EQUIPO DE COMPUTO Y REDES	\$0.00	\$18,541.74	\$18,541.74	\$63,083.12	\$43,757.52	\$12,592.96	\$12,592.96	-\$25,215.78
5190	Otros mobiliarios y equipos de administración	\$0.00	\$2,830.29	\$2,830.29	\$10,931.84	\$4,459.04	\$4,459.04	\$4,459.04	-\$1,628.75
5191	MAQUINAS ACCESORIOS PARA OFICINA	\$0.00	\$1,205.28	\$1,205.28	\$4,459.04	\$4,459.04	\$4,459.04	\$4,459.04	-\$3,253.76
5193	OTROS MOBILIARIOS Y EQUIPOS DE ADMINIS	\$0.00	\$1,625.01	\$1,625.01	\$6,472.80	\$0.00	\$0.00	\$0.00	\$1,625.01
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$1,000,000.00	\$10,257.00	\$1,010,257.00	\$320,227.40	\$173,955.75	\$0.00	\$0.00	\$836,301.25
5310	Equipo médico y de laboratorio	\$1,000,000.00	\$6,756.99	\$1,006,756.99	\$306,985.30	\$160,713.65	\$0.00	\$0.00	\$846,043.34
5312	EQUIPO PARA QUIROFANO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$292,543.30	\$146,271.65	\$0.00	\$0.00	\$853,728.35
5314	OTROS EQUIPOS MEDICOS Y DE LABORATOR	\$0.00	\$6,756.99	\$6,756.99	\$14,442.00	\$14,442.00	\$0.00	\$0.00	-\$7,685.01
5320	Instrumental médico y de laboratorio	\$0.00	\$3,500.01	\$3,500.01	\$13,242.10	\$13,242.10	\$0.00	\$0.00	-\$9,742.09
5321	INSTRUMENTAL PARAQUIROFANO	\$0.00	\$3,500.01	\$3,500.01	\$13,242.10	\$13,242.10	\$0.00	\$0.00	-\$9,742.09
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$300,000.00	\$0.00	\$300,000.00	\$274,762.08	\$274,762.08	\$274,762.08	\$274,762.08	\$25,237.92
5410	Vehículos y equipo terrestre	\$300,000.00	\$0.00	\$300,000.00	\$274,762.08	\$274,762.08	\$274,762.08	\$274,762.08	\$25,237.92
5411	AUTOMOVILES Y EQUIPO TERRESTRE	\$300,000.00	\$0.00	\$300,000.00	\$274,762.08	\$274,762.08	\$274,762.08	\$274,762.08	\$25,237.92
Total		\$208,327,000.00	\$1,250.10	\$208,328,250.10	\$96,863,644.10	\$57,951,781.55	\$28,876,799.75	\$27,624,027.71	\$150,376,46...



Instituto Municipal de Pensiones CHIHUAHUA

Reporte Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 31/mar./2017

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 24/abr./2017

hora de Impresión 02:11 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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Ing. Juan Antonio Gonzalez Villaseñor
Director

C.P. Silvia Guadalupe Valdez Gomez
Subdirectora Administrativa

C.P. Clara Estela Aragonéz Gallegos
Contador