



Instituto Municipal de Pensiones CHIHUAHUA

do Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/jun./2017

Usr: aclara

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/jul./2017

hora de Impresión 10:35 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$51,617,626.07	\$0.00	\$51,617,626.07	\$51,597,427.25	\$22,805,255.85	\$22,805,255.85	\$22,805,255.85	\$28,812,370.22
1100	REMUNERACIONES AL PERSONAL DE CARÁCTI	\$18,749,787.98	\$384,999.96	\$19,134,787.94	\$19,519,787.98	\$9,676,721.92	\$9,676,721.92	\$9,676,721.92	\$9,458,066.02
1130	Sueldos base al personal permanente	\$18,749,787.98	\$384,999.96	\$19,134,787.94	\$19,519,787.98	\$9,676,721.92	\$9,676,721.92	\$9,676,721.92	\$9,458,066.02
1131	Sueldos base al personal permanente	\$18,508,287.98	\$384,999.96	\$18,893,287.94	\$19,278,287.98	\$9,603,479.91	\$9,603,479.91	\$9,603,479.91	\$9,289,808.03
1132	SUELDO POR SUPLENCIAS E INTERINATOS	\$241,500.00	\$0.00	\$241,500.00	\$241,500.00	\$73,242.01	\$73,242.01	\$73,242.01	\$168,257.99
1200	REMUNERACIONES AL PERSONAL DE CARÁCTI	\$1,197,198.05	\$130,896.36	\$1,328,094.41	\$1,438,792.01	\$712,548.27	\$712,548.27	\$712,548.27	\$615,546.14
1210	Honorarios asimilables a salarios	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$7,000.04	\$7,000.04	\$7,000.04	\$34,999.96
1211	Honorarios asimilables a salarios	\$42,000.00	\$0.00	\$42,000.00	\$42,000.00	\$7,000.04	\$7,000.04	\$7,000.04	\$34,999.96
1220	Sueldos base al personal eventual	\$875,198.05	\$130,896.36	\$1,006,094.41	\$1,116,792.01	\$610,268.23	\$610,268.23	\$610,268.23	\$395,826.18
1221	Sueldos base al personal eventual	\$251,578.98	\$105,896.34	\$357,475.32	\$443,172.94	\$265,758.37	\$265,758.37	\$265,758.37	\$91,716.95
1222	SUELDO POR SUPLENCIAS E INTERINATOS	\$623,619.07	\$25,000.02	\$648,619.09	\$673,619.07	\$344,509.86	\$344,509.86	\$344,509.86	\$304,109.23
1230	Retribuciones por servicios de carácter social	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$95,280.00	\$95,280.00	\$95,280.00	\$184,720.00
1231	Retribuciones por servicios de carácter social	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$95,280.00	\$95,280.00	\$95,280.00	\$184,720.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALI	\$10,225,416.28	\$133,555.62	\$10,358,971.90	\$10,492,527.41	\$2,653,759.01	\$2,653,759.01	\$2,653,759.01	\$7,705,212.89
1310	Primas por años de servicios efectivos prestados	\$1,681,863.25	\$0.00	\$1,681,863.25	\$1,681,863.25	\$766,357.36	\$766,357.36	\$766,357.36	\$915,505.89
1311	Primas por años de servicios efectivos prestados	\$1,681,863.25	\$0.00	\$1,681,863.25	\$1,681,863.25	\$766,357.36	\$766,357.36	\$766,357.36	\$915,505.89
1320	Primas de vacaciones, dominical y gratificación de	\$5,078,566.03	\$133,555.62	\$5,212,121.65	\$5,345,677.16	\$145,108.55	\$145,108.55	\$145,108.55	\$5,067,013.10
1321	Primas de vacacional	\$658,560.24	\$23,555.58	\$682,115.82	\$705,671.37	\$16,682.53	\$16,682.53	\$16,682.53	\$665,433.29
1322	Prima Dominical	\$222,000.00	\$0.00	\$222,000.00	\$222,000.00	\$97,931.31	\$97,931.31	\$97,931.31	\$124,068.69
1323	Gratificacion de fin de año	\$4,198,005.79	\$110,000.04	\$4,308,005.83	\$4,418,005.79	\$30,494.71	\$30,494.71	\$30,494.71	\$4,277,511.12
1340	Compensaciones	\$3,464,987.00	\$0.00	\$3,464,987.00	\$3,464,987.00	\$1,742,293.10	\$1,742,293.10	\$1,742,293.10	\$1,722,693.90
1341	Compensaciones	\$3,464,987.00	\$0.00	\$3,464,987.00	\$3,464,987.00	\$1,742,293.10	\$1,742,293.10	\$1,742,293.10	\$1,722,693.90
1400	SEGURIDAD SOCIAL	\$3,557,479.41	\$94,366.44	\$3,651,845.85	\$3,746,212.25	\$1,814,204.31	\$1,814,204.31	\$1,814,204.31	\$1,837,641.54
1410	Aportaciones de seguridad social	\$3,557,479.41	\$94,366.44	\$3,651,845.85	\$3,746,212.25	\$1,814,204.31	\$1,814,204.31	\$1,814,204.31	\$1,837,641.54
1412	Aportacion Institucionalpara Fondo de Pensiones y	\$3,557,479.41	\$94,366.44	\$3,651,845.85	\$3,746,212.25	\$1,814,204.31	\$1,814,204.31	\$1,814,204.31	\$1,837,641.54
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$15,651,846.48	\$374,130.60	\$16,025,977.08	\$16,400,107.60	\$7,948,022.34	\$7,948,022.34	\$7,948,022.34	\$8,077,954.74
1520	Indemnizaciones	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	\$369,331.17	\$369,331.17	\$369,331.17	\$380,668.83
1522	Indemnizaciones por Despido	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00	\$179,465.97	\$179,465.97	\$179,465.97	\$370,534.03
1523	Otras Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$189,865.20	\$189,865.20	\$189,865.20	\$10,134.80
1540	Prestaciones contractuales	\$4,401,299.49	\$124,500.00	\$4,525,799.49	\$4,650,299.49	\$2,310,280.24	\$2,310,280.24	\$2,310,280.24	\$2,215,519.25
1541	APOYO DESPENSA	\$4,401,299.49	\$124,500.00	\$4,525,799.49	\$4,650,299.49	\$2,310,280.24	\$2,310,280.24	\$2,310,280.24	\$2,215,519.25
1590	Otras prestaciones sociales y económicas	\$10,500,546.99	\$249,630.60	\$10,750,177.59	\$10,999,808.11	\$5,268,410.93	\$5,268,410.93	\$5,268,410.93	\$5,481,766.66
1591	PRIMA POR RIESGO DE TRABAJO	\$1,485,703.79	\$39,874.98	\$1,525,578.77	\$1,565,453.79	\$726,481.20	\$726,481.20	\$726,481.20	\$799,097.57
1592	ASIGNACION NETA	\$831,233.67	\$22,825.02	\$854,058.69	\$876,883.67	\$412,130.10	\$412,130.10	\$412,130.10	\$441,928.59



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1593	APOYO MÉDICO DIDACTICO (ACTUALIZACIÓN)	\$877,371.99	\$24,199.98	\$901,571.97	\$925,771.99	\$443,756.28	\$443,756.28	\$443,756.28	\$457,815.69
1594	ASIGNACION POR RESPONSABILIDAD EXTRAORDINARIA	\$1,256,000.00	\$0.00	\$1,256,000.00	\$1,256,000.00	\$588,326.95	\$588,326.95	\$588,326.95	\$667,673.05
1595	DESEMPEÑO	\$1,481,867.67	\$39,675.00	\$1,521,542.67	\$1,561,217.67	\$705,565.33	\$705,565.33	\$705,565.33	\$815,977.34
1596	PUNTUALIDAD	\$167,070.37	\$0.00	\$167,070.37	\$167,070.37	\$81,438.72	\$81,438.72	\$81,438.72	\$85,631.65
1598	APOYO INSTITUCIONAL DE SEGURIDAD SOCIAL	\$4,401,299.50	\$123,055.62	\$4,524,355.12	\$4,647,410.62	\$2,310,712.35	\$2,310,712.35	\$2,310,712.35	\$2,213,642.77
1600	PREVISIONES	\$2,235,897.87	-\$1,117,948.98	\$1,117,948.89	\$0.00	\$0.00	\$0.00	\$0.00	\$1,117,948.89
1610	Previsiones de carácter laboral, económica y de seguridad	\$2,235,897.87	-\$1,117,948.98	\$1,117,948.89	\$0.00	\$0.00	\$0.00	\$0.00	\$1,117,948.89
1611	PREVISION PARA INCREMENTO SALARIAL	\$1,031,792.68	-\$515,896.32	\$515,896.36	\$0.00	\$0.00	\$0.00	\$0.00	\$515,896.36
1613	PREVISION PARA INCREMENTO DE GRATIFICACION	\$267,111.13	-\$133,555.56	\$133,555.57	\$0.00	\$0.00	\$0.00	\$0.00	\$133,555.57
1614	PREVISIÓN PARA INCREMENTO PRESTACIONES	\$437,732.84	-\$218,866.44	\$218,866.40	\$0.00	\$0.00	\$0.00	\$0.00	\$218,866.40
1615	PREVISIÓN PARA INCREMENTO PRESTACIONES	\$499,261.22	-\$249,630.66	\$249,630.56	\$0.00	\$0.00	\$0.00	\$0.00	\$249,630.56
2000	MATERIALES Y SUMINISTROS	\$97,454,473.00	\$444,594.36	\$97,899,067.36	\$58,048,096.28	\$57,384,874.95	\$41,972,273.20	\$41,686,612.97	\$40,514,192.41
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$486,600.00	-\$61,276.74	\$425,323.26	\$175,535.63	\$156,279.48	\$123,991.78	\$123,991.78	\$269,043.78
2110	Materiales, útiles y equipos menores de oficina	\$220,000.00	-\$18,007.80	\$201,992.20	\$113,518.77	\$107,730.22	\$77,500.36	\$77,500.36	\$94,261.98
2111	PAPELERIA Y UTILES PARA ESCRITORIO	\$200,000.00	-\$17,757.78	\$182,242.22	\$103,624.93	\$97,836.38	\$67,606.52	\$67,606.52	\$84,405.84
2112	UTILES Y EQUIPOS MENORES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$9,775.45	\$9,775.45	\$9,775.45	\$9,775.45	\$224.55
2113	PRODUCTOS DESECHABLES PARA SERVICIO	\$10,000.00	-\$250.02	\$9,749.98	\$118.39	\$118.39	\$118.39	\$118.39	\$9,631.59
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$1,856.00	\$255.20	\$255.20	\$255.20	\$4,744.80
2122	INSUMOS PARA FOTOGRAFÍA	\$5,000.00	\$0.00	\$5,000.00	\$1,856.00	\$255.20	\$255.20	\$255.20	\$4,744.80
2140	Materiales, útiles y equipos menores de tecnología	\$258,000.00	-\$50,269.02	\$207,730.98	\$49,599.93	\$37,733.13	\$35,877.13	\$35,877.13	\$169,997.85
2141	TONER Y TINTAS PARA IMPRESIÓN	\$250,000.00	-\$50,269.02	\$199,730.98	\$49,208.96	\$37,342.16	\$35,486.16	\$35,486.16	\$162,388.82
2142	MEDIOS OPTICOS Y MAGNETICOS PARA ALMACENAMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2143	ACCESORIOS MENORES E INSUMOS PARA LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$390.97	\$390.97	\$390.97	\$390.97	\$2,609.03
2150	Material impreso e información digital	\$600.00	\$1,250.04	\$1,850.04	\$2,311.53	\$2,311.53	\$2,311.53	\$2,311.53	-\$461.49
2151	LIBROS REVISTAS Y MATERIAL IMPRESO	\$0.00	\$1,000.02	\$1,000.02	\$1,261.50	\$1,261.50	\$1,261.50	\$1,261.50	-\$261.48
2153	SUSCRIPCIONES	\$600.00	\$250.02	\$850.02	\$1,050.03	\$1,050.03	\$1,050.03	\$1,050.03	-\$200.01
2160	Material de limpieza	\$3,000.00	\$5,750.04	\$8,750.04	\$8,249.40	\$8,249.40	\$8,047.56	\$8,047.56	\$500.64
2161	UTENSILIOS Y PRODUCTOS PARA ASEO	\$3,000.00	\$5,750.04	\$8,750.04	\$8,249.40	\$8,249.40	\$8,047.56	\$8,047.56	\$500.64
2200	ALIMENTOS Y UTENSILIOS	\$280,000.00	\$2,149.98	\$282,149.98	\$103,875.72	\$103,875.72	\$103,875.72	\$103,875.72	\$178,274.26
2210	Productos alimenticios para personas	\$280,000.00	-\$600.00	\$279,400.00	\$100,893.60	\$100,893.60	\$100,893.60	\$100,893.60	\$178,506.40
2211	PRODUCTOS ALIMENTICIOS PARA PACIENTES	\$150,000.00	\$0.00	\$150,000.00	\$46,707.48	\$46,707.48	\$46,707.48	\$46,707.48	\$103,292.52
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	\$80,000.00	-\$600.00	\$79,400.00	\$36,737.04	\$36,737.04	\$36,737.04	\$36,737.04	\$42,662.96
2213	PRODUCTOS ALIMENTICIOS EN FESTIVIDADES	\$50,000.00	\$0.00	\$50,000.00	\$17,449.08	\$17,449.08	\$17,449.08	\$17,449.08	\$32,550.92
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,749.98	\$2,749.98	\$2,982.12	\$2,982.12	\$2,982.12	\$2,982.12	-\$232.14



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2231	CRISTALERIA Y VAJILLAS	\$0.00	\$2,749.98	\$2,749.98	\$2,982.12	\$2,982.12	\$2,982.12	\$2,982.12	-\$232.14
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$15,000.00	\$17,304.36	\$32,304.36	\$43,640.09	\$39,132.20	\$38,923.40	\$38,923.40	-\$6,827.84
2410	Productos minerales no metálicos	\$10,000.00	\$2,500.02	\$12,500.02	\$10,087.29	\$9,631.12	\$9,631.12	\$9,631.12	\$2,868.90
2411	ACCESORIOS SANITARIOS	\$10,000.00	\$2,500.02	\$12,500.02	\$10,087.29	\$9,631.12	\$9,631.12	\$9,631.12	\$2,868.90
2420	Cemento y productos de concreto	\$0.00	\$3,000.00	\$3,000.00	\$5,093.37	\$4,732.80	\$4,732.80	\$4,732.80	-\$1,732.80
2421	PRODUCTOS ADHESIVOS Y DE RECUBRIMIEN	\$0.00	\$3,000.00	\$3,000.00	\$5,093.37	\$4,732.80	\$4,732.80	\$4,732.80	-\$1,732.80
2460	Material eléctrico y electrónico	\$5,000.00	\$2,500.02	\$7,500.02	\$9,975.73	\$6,366.77	\$6,157.97	\$6,157.97	\$1,133.25
2461	FOCOS TUBOS LAMPARAS E INSUMOS DIVER	\$5,000.00	\$2,500.02	\$7,500.02	\$9,975.73	\$6,366.77	\$6,157.97	\$6,157.97	\$1,133.25
2480	Materiales complementarios	\$0.00	\$9,304.32	\$9,304.32	\$18,483.70	\$18,401.51	\$18,401.51	\$18,401.51	-\$9,097.19
2481	Materiales complementarios	\$0.00	\$9,304.32	\$9,304.32	\$18,483.70	\$18,401.51	\$18,401.51	\$18,401.51	-\$9,097.19
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D	\$96,178,973.00	\$453,231.78	\$96,632,204.78	\$57,264,055.18	\$56,669,054.84	\$41,308,692.56	\$41,023,667.74	\$39,963,149.94
2530	Medicinas y productos farmacéuticos	\$90,698,973.00	\$539,981.82	\$91,238,954.82	\$53,501,267.21	\$53,258,923.10	\$38,719,685.40	\$38,434,660.58	\$37,980,031.72
2531	MEDICAMENTO PRIMER NIVEL	\$46,504,022.50	\$99,000.00	\$46,603,022.50	\$31,080,626.00	\$31,077,484.72	\$24,178,659.59	\$24,178,659.59	\$15,525,537.78
2532	MEDICAMENTO SEGUNDO NIVEL	\$16,752,011.25	\$325,000.02	\$17,077,011.27	\$6,875,898.37	\$6,858,167.57	\$5,057,246.88	\$5,057,246.88	\$10,218,843.70
2533	MEDICAMENTO TERCER NIVEL	\$8,952,011.25	\$167,500.02	\$9,119,511.27	\$944,369.17	\$943,664.17	\$727,465.94	\$727,465.94	\$8,175,847.10
2534	MEDICAMENTO ONCOLOGICO Y DE ALTA ESPI	\$7,155,928.00	\$0.00	\$7,155,928.00	\$5,768,444.45	\$5,632,125.95	\$4,068,144.57	\$4,068,144.57	\$1,523,802.05
2535	OXIGENO Y GASES MEDICINALES	\$650,000.00	\$0.00	\$650,000.00	\$444,367.03	\$375,300.85	\$266,848.51	\$266,848.51	\$274,699.15
2536	SOLUCIONES E INSUMOS PARA DIALISIS	\$670,000.00	\$0.00	\$670,000.00	\$141,018.59	\$128,620.76	\$94,665.87	\$94,665.87	\$541,379.24
2538	SOLUCIONES ANESTESICAS	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2539	MEDICAMENTO EN HOSPITALES	\$10,000,000.00	-\$48,518.22	\$9,951,481.78	\$8,246,543.60	\$8,243,559.08	\$4,326,654.04	\$4,041,629.22	\$1,707,922.70
2540	Materiales, accesorios y suministros médicos	\$5,045,000.00	-\$85,000.02	\$4,959,999.98	\$3,436,315.25	\$3,243,265.74	\$2,422,141.16	\$2,422,141.16	\$1,716,734.24
2541	MATERIALES Y SUMINISTROS PARA CURACIO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,074,166.25	\$1,009,273.54	\$750,921.37	\$750,921.37	\$990,726.46
2542	MATERIALES E INSUMOS PARA ORTOPEDIA	\$3,000,000.00	-\$85,000.02	\$2,914,999.98	\$2,362,149.00	\$2,233,992.20	\$1,671,219.79	\$1,671,219.79	\$681,007.78
2543	MATERIALES E INSUMOS PARA CARDIOLOGIA	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2550	Materiales, accesorios y suministros de laboratorio	\$435,000.00	-\$1,750.02	\$433,249.98	\$326,472.72	\$166,866.00	\$166,866.00	\$166,866.00	\$266,383.98
2551	PLACAS PARA IMAGENOLÓGIA	\$300,000.00	\$0.00	\$300,000.00	\$286,997.92	\$156,124.40	\$156,124.40	\$156,124.40	\$143,875.60
2552	MEDIOS DE CONTRASTE	\$125,000.00	-\$32,250.00	\$92,750.00	\$28,733.20	\$0.00	\$0.00	\$0.00	\$92,750.00
2553	PAPEL PARA SONOGRAFIA	\$10,000.00	\$30,499.98	\$40,499.98	\$10,741.60	\$10,741.60	\$10,741.60	\$10,741.60	\$29,758.38
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$242,000.00	-\$15,000.00	\$227,000.00	\$170,925.44	\$144,449.90	\$134,179.17	\$134,179.17	\$82,550.10
2610	Combustibles, lubricantes y aditivos	\$242,000.00	-\$15,000.00	\$227,000.00	\$170,925.44	\$144,449.90	\$134,179.17	\$134,179.17	\$82,550.10
2611	GASOLINA Y DIESEL	\$240,000.00	-\$15,000.00	\$225,000.00	\$169,049.84	\$142,574.30	\$132,303.57	\$132,303.57	\$82,425.70
2612	LUBRICANTES Y ADITIVOS PARA USO AUTOM	\$2,000.00	\$0.00	\$2,000.00	\$1,875.60	\$1,875.60	\$1,875.60	\$1,875.60	\$124.40
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECC	\$120,000.00	\$3,131.76	\$123,131.76	\$117,390.01	\$100,596.42	\$97,394.82	\$97,394.82	\$22,535.34
2710	Vestuario y uniformes	\$105,000.00	\$7,232.58	\$112,232.58	\$111,759.05	\$94,965.46	\$91,763.86	\$91,763.86	\$17,267.12



Instituto Municipal de Pensiones CHIHUAHUA

do Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/jun./2017

Usr: aclara

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/jul./2017

hora de Impresión 10:35 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2711	VESTUARIO MEDICO DE ENFERMERIA Y DE QI	\$7,000.00	\$10,631.76	\$17,631.76	\$27,788.14	\$25,016.10	\$25,016.10	\$25,016.10	-\$7,384.34
2712	OTROS	\$98,000.00	-\$3,399.18	\$94,600.82	\$83,970.91	\$69,949.36	\$66,747.76	\$66,747.76	\$24,651.46
2750	Blancos y otros productos textiles, excepto prenda:	\$15,000.00	-\$4,100.82	\$10,899.18	\$5,630.96	\$5,630.96	\$5,630.96	\$5,630.96	\$5,268.22
2751	COLCHAS SABANAS Y TOALLAS	\$15,000.00	-\$4,100.82	\$10,899.18	\$5,630.96	\$5,630.96	\$5,630.96	\$5,630.96	\$5,268.22
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$131,900.00	\$45,053.22	\$176,953.22	\$172,674.21	\$171,486.39	\$165,215.75	\$164,580.34	\$5,466.83
2910	Herramientas menores	\$5,000.00	\$24,000.00	\$29,000.00	\$36,253.92	\$35,421.35	\$35,421.35	\$35,421.35	-\$6,421.35
2911	UTENSILIOS DIVERSOS PARA MANTENIMIENTO	\$5,000.00	\$24,000.00	\$29,000.00	\$36,253.92	\$35,421.35	\$35,421.35	\$35,421.35	-\$6,421.35
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,250.00	\$2,250.00	\$2,239.39	\$2,239.39	\$2,239.39	\$2,239.39	\$10.61
2921	HERRAJES Y CERRADURAS	\$0.00	\$2,250.00	\$2,250.00	\$2,239.39	\$2,239.39	\$2,239.39	\$2,239.39	\$10.61
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$21,386.64	\$21,386.64	\$40,253.97	\$40,253.97	\$40,253.97	\$40,253.97	-\$18,867.33
2931	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$0.00	\$17,750.04	\$17,750.04	\$32,980.77	\$32,980.77	\$32,980.77	\$32,980.77	-\$15,230.73
2932	REFACCIONES Y ACCESORIOS PARA MUEBLE	\$0.00	\$3,636.60	\$3,636.60	\$7,273.20	\$7,273.20	\$7,273.20	\$7,273.20	-\$3,636.60
2940	Refacciones y accesorios menores de equipo de c	\$100,000.00	-\$5,583.42	\$94,416.58	\$67,329.64	\$66,974.39	\$64,997.75	\$64,997.75	\$27,442.19
2941	TARJETAS MEMORIAS Y COMPONENTES INTE	\$50,000.00	-\$7,387.20	\$42,612.80	\$22,994.45	\$22,994.45	\$22,994.45	\$22,994.45	\$19,618.35
2942	COMPONENTES Y ACCESORIOS EXTERNOS	\$50,000.00	\$1,803.78	\$51,803.78	\$44,335.19	\$43,979.94	\$42,003.30	\$42,003.30	\$7,823.84
2950	Refacciones y accesorios menores de equipo e ins	\$18,300.00	\$3,000.00	\$21,300.00	\$22,415.09	\$22,415.09	\$18,121.09	\$17,485.68	-\$1,115.09
2951	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$6,000.00	\$0.00	\$6,000.00	\$4,906.80	\$4,906.80	\$4,906.80	\$4,906.80	\$1,093.20
2953	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$6,300.00	\$799.98	\$7,099.98	\$7,473.82	\$7,473.82	\$3,179.82	\$2,544.41	-\$373.84
2954	REFACCIONES Y ACCESORIOS PARA INSTRUM	\$6,000.00	\$2,200.02	\$8,200.02	\$10,034.47	\$10,034.47	\$10,034.47	\$10,034.47	-\$1,834.45
2960	Refacciones y accesorios menores de equipo de tr	\$5,000.00	\$0.00	\$5,000.00	\$2,959.91	\$2,959.91	\$2,959.91	\$2,959.91	\$2,040.09
2961	COMPONENTES DIVERSOS	\$5,000.00	\$0.00	\$5,000.00	\$2,959.91	\$2,959.91	\$2,959.91	\$2,959.91	\$2,040.09
2990	Refacciones y accesorios menores otros bienes m	\$3,600.00	\$0.00	\$3,600.00	\$1,222.29	\$1,222.29	\$1,222.29	\$1,222.29	\$2,377.71
2991	REFACCIONES Y ACCESORIOS PARA EQUIPO:	\$3,600.00	\$0.00	\$3,600.00	\$1,222.29	\$1,222.29	\$1,222.29	\$1,222.29	\$2,377.71
3000	SERVICIOS GENERALES	\$57,954,900.93	-\$535,401.42	\$57,419,499.51	\$33,154,859.17	\$32,799,525.44	\$23,502,134.86	\$23,502,134.86	\$24,619,974.07
3100	SERVICIOS BÁSICOS	\$105,000.00	\$600.00	\$105,600.00	\$69,847.68	\$69,847.68	\$69,847.68	\$69,847.68	\$35,752.32
3120	Gas	\$80,000.00	\$0.00	\$80,000.00	\$62,382.54	\$62,382.54	\$62,382.54	\$62,382.54	\$17,617.46
3121	GAS PARA EQUIPO DE CLIMATIZACION	\$80,000.00	\$0.00	\$80,000.00	\$62,382.54	\$62,382.54	\$62,382.54	\$62,382.54	\$17,617.46
3140	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$6,665.14	\$6,665.14	\$6,665.14	\$6,665.14	\$13,334.86
3141	SERVICIO TELEFONICO	\$20,000.00	\$0.00	\$20,000.00	\$6,665.14	\$6,665.14	\$6,665.14	\$6,665.14	\$13,334.86
3150	Telefonía celular	\$0.00	\$600.00	\$600.00	\$800.00	\$800.00	\$800.00	\$800.00	-\$200.00
3151	Telefonía celular	\$0.00	\$600.00	\$600.00	\$800.00	\$800.00	\$800.00	\$800.00	-\$200.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3181	SERVICIO POSTAL DE MENSAJERÍA Y TELEGR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,410,000.00	-\$27,417.42	\$1,382,582.58	\$539,759.09	\$427,355.09	\$356,015.09	\$356,015.09	\$955,227.49



Instituto Municipal de Pensiones CHIHUAHUA

do Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/jun./2017

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Fecha y 10/jul./2017

hora de Impresión 10:35 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3230	Arrendamiento de mobiliario y equipo de administr	\$100,000.00	\$0.00	\$100,000.00	\$21,139.33	\$14,875.33	\$14,875.33	\$14,875.33	\$85,124.67
3231	ARRENDAMIENTOS EQUIPO FOTOCOPIADO	\$100,000.00	\$0.00	\$100,000.00	\$21,139.33	\$14,875.33	\$14,875.33	\$14,875.33	\$85,124.67
3240	Arrendamiento de equipo e instrumental médico y i	\$1,240,000.00	-\$7,221.00	\$1,232,779.00	\$511,908.00	\$405,768.00	\$334,428.00	\$334,428.00	\$827,011.00
3241	ARRENDAMIENTO DE EQUIPO QUIRURGICO	\$350,000.00	\$0.00	\$350,000.00	\$230,608.00	\$230,608.00	\$165,648.00	\$165,648.00	\$119,392.00
3242	ARRENDAMIENTO DE EQUIPO DE IMAGENOLC	\$800,000.00	-\$7,221.00	\$792,779.00	\$261,000.00	\$154,860.00	\$154,860.00	\$154,860.00	\$637,919.00
3243	ARRENDAMIENTO DE OTROS EQUIPOS E INST	\$90,000.00	\$0.00	\$90,000.00	\$20,300.00	\$20,300.00	\$13,920.00	\$13,920.00	\$69,700.00
3270	Arrendamiento de activos intangibles	\$40,000.00	-\$10,016.40	\$29,983.60	\$0.00	\$0.00	\$0.00	\$0.00	\$29,983.60
3271	LICENCIAS INFORMATICAS	\$40,000.00	-\$10,016.40	\$29,983.60	\$0.00	\$0.00	\$0.00	\$0.00	\$29,983.60
3290	Otros arrendamientos	\$30,000.00	-\$10,180.02	\$19,819.98	\$6,711.76	\$6,711.76	\$6,711.76	\$6,711.76	\$13,108.22
3291	ARRENDAMIENTOS DIVERSOS	\$30,000.00	-\$10,180.02	\$19,819.98	\$6,711.76	\$6,711.76	\$6,711.76	\$6,711.76	\$13,108.22
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$54,227,900.93	-\$612,672.42	\$53,615,228.51	\$31,042,260.04	\$30,944,073.07	\$21,787,120.96	\$21,787,120.96	\$22,671,155.44
3310	Servicios legales, de contabilidad, auditoría y relac	\$31,000.00	\$36,866.76	\$67,866.76	\$104,018.22	\$104,018.22	\$104,018.22	\$104,018.22	-\$36,151.46
3311	SERVICIOS LEGALES NOTARIALES Y ACTUARI	\$20,000.00	\$31,366.74	\$51,366.74	\$82,733.38	\$82,733.38	\$82,733.38	\$82,733.38	-\$31,366.64
3313	SERVICIO DE TIMBRADO DE NOMINA	\$11,000.00	\$5,500.02	\$16,500.02	\$21,284.84	\$21,284.84	\$21,284.84	\$21,284.84	-\$4,784.82
3340	Servicios de capacitación	\$35,000.00	-\$16,290.00	\$18,710.00	\$2,420.00	\$2,420.00	\$2,420.00	\$2,420.00	\$16,290.00
3341	SERVICIOS DE CAPACITACION Y ACTUALIZACI	\$35,000.00	-\$16,290.00	\$18,710.00	\$2,420.00	\$2,420.00	\$2,420.00	\$2,420.00	\$16,290.00
3360	Servicios de apoyo administrativo, traducción, foto	\$65,000.00	-\$4,676.04	\$60,323.96	\$51,958.35	\$46,081.79	\$39,320.15	\$39,320.15	\$14,242.17
3361	SERVICIOS DE IMPRENTA	\$45,000.00	\$3,794.28	\$48,794.28	\$51,958.35	\$46,081.79	\$39,320.15	\$39,320.15	\$2,712.49
3362	OTROS SERVICIOS DE APOYO	\$20,000.00	-\$8,470.32	\$11,529.68	\$0.00	\$0.00	\$0.00	\$0.00	\$11,529.68
3390	Servicios profesionales, científicos y técnicos integ	\$54,096,900.93	-\$628,573.14	\$53,468,327.79	\$30,883,863.47	\$30,791,553.06	\$21,641,362.59	\$21,641,362.59	\$22,676,774.73
3391	SERVICIOS MEDICOS	\$7,645,500.00	\$20,291.04	\$7,665,791.04	\$6,135,141.71	\$6,115,726.02	\$4,346,018.63	\$4,346,018.63	\$1,550,065.02
3392	SERVICIOS QUIRURGICOS	\$600,000.00	\$0.00	\$600,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$598,000.00
3393	SERVICIOS MEDICOS POR IGUALA	\$1,500,000.00	-\$20,291.04	\$1,479,708.96	\$695,468.01	\$674,468.01	\$674,468.01	\$674,468.01	\$805,240.95
3394	SERVICIOS HOSPITALARIOS	\$34,396,400.93	-\$617,073.12	\$33,779,327.81	\$18,953,809.52	\$18,938,454.80	\$13,271,146.93	\$13,271,146.93	\$14,840,873.01
3395	SERVICIOS DE RAYOS X	\$400,000.00	\$0.00	\$400,000.00	\$94,093.71	\$94,093.71	\$85,489.39	\$85,489.39	\$305,906.29
3396	ESTUDIOS ESPECIALES IMAGENOLOGIA	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,999,949.74	\$1,999,949.74	\$1,407,932.02	\$1,407,932.02	\$2,000,050.26
3397	ANALISIS CLINICOS	\$5,000,000.00	\$0.00	\$5,000,000.00	\$2,721,735.52	\$2,721,735.52	\$1,617,286.42	\$1,617,286.42	\$2,278,264.48
3398	DOSIMETRÍA	\$55,000.00	\$0.00	\$55,000.00	\$25,885.26	\$25,885.26	\$17,781.19	\$17,781.19	\$29,114.74
3399	SERVICIOS DE TRASLADO	\$500,000.00	-\$11,500.02	\$488,499.98	\$255,780.00	\$219,240.00	\$219,240.00	\$219,240.00	\$269,259.98
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$60,000.00	\$0.00	\$60,000.00	\$43,908.28	\$43,908.28	\$43,908.28	\$43,908.28	\$16,091.72
3410	Servicios financieros y bancarios	\$20,000.00	\$0.00	\$20,000.00	\$8,349.32	\$8,349.32	\$8,349.32	\$8,349.32	\$11,650.68
3411	COMISIONES E INTERESES BANCARIOS	\$20,000.00	\$0.00	\$20,000.00	\$8,349.32	\$8,349.32	\$8,349.32	\$8,349.32	\$11,650.68
3450	Seguro de bienes patrimoniales	\$40,000.00	\$0.00	\$40,000.00	\$35,558.96	\$35,558.96	\$35,558.96	\$35,558.96	\$4,441.04
3451	SEGURO DE BIENES MUEBLES	\$40,000.00	\$0.00	\$40,000.00	\$35,558.96	\$35,558.96	\$35,558.96	\$35,558.96	\$4,441.04



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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA	\$1,743,500.00	\$85,460.94	\$1,828,960.94	\$1,331,557.89	\$1,192,789.13	\$1,141,138.23	\$1,141,138.23	\$636,171.81
3510	Conservación y mantenimiento menor de inmueble	\$100,000.00	\$81,943.92	\$181,943.92	\$257,333.92	\$245,781.90	\$233,077.88	\$233,077.88	-\$63,837.98
3511	CONSERVACION Y MANTENIMIENTO DE EDIFIC	\$100,000.00	\$81,943.92	\$181,943.92	\$257,333.92	\$245,781.90	\$233,077.88	\$233,077.88	-\$63,837.98
3520	Instalación, reparación y mantenimiento de mobiliaria	\$2,500.00	\$0.00	\$2,500.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$760.00
3521	REPARACION Y MANTENIMIENTO DE MUEBLE	\$2,500.00	\$0.00	\$2,500.00	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$760.00
3540	Instalación, reparación y mantenimiento de equipo	\$336,000.00	\$69,456.66	\$405,456.66	\$325,101.60	\$264,781.60	\$236,941.60	\$236,941.60	\$140,675.06
3541	REPARACION Y MANTENIMIENTO EQUIPO DE I	\$50,000.00	-\$9,523.56	\$40,476.44	\$27,840.00	\$27,840.00	\$0.00	\$0.00	\$12,636.44
3542	REPARACION Y MANTENIMIENTO EQUIPO IMA	\$250,000.00	\$78,000.00	\$328,000.00	\$284,455.20	\$224,135.20	\$224,135.20	\$224,135.20	\$103,864.80
3543	REPARACION Y MANTENIMIENTO DE EQUIPO I	\$30,000.00	\$0.00	\$30,000.00	\$10,846.00	\$10,846.00	\$10,846.00	\$10,846.00	\$19,154.00
3544	REPARACION Y MANTENIMIENTO DE INSTRUM	\$6,000.00	\$980.22	\$6,980.22	\$1,960.40	\$1,960.40	\$1,960.40	\$1,960.40	\$5,019.82
3550	Reparación y mantenimiento de equipo de transpo	\$60,000.00	-\$7,925.04	\$52,074.96	\$16,187.91	\$16,187.91	\$15,464.07	\$15,464.07	\$35,887.05
3551	REPARACION Y MANTENIMIENTO DE EQUIPO I	\$60,000.00	-\$7,925.04	\$52,074.96	\$16,187.91	\$16,187.91	\$15,464.07	\$15,464.07	\$35,887.05
3570	Instalación, reparación y mantenimiento de maquir	\$40,000.00	-\$1,500.00	\$38,500.00	\$29,920.35	\$17,555.21	\$16,452.17	\$16,452.17	\$20,944.79
3571	REPARACION Y MANTENIMIENTO EQUIPO PAF	\$40,000.00	-\$1,500.00	\$38,500.00	\$29,920.35	\$17,555.21	\$16,452.17	\$16,452.17	\$20,944.79
3580	Servicios de limpieza y manejo de desechos	\$1,177,000.00	-\$56,514.60	\$1,120,485.40	\$687,354.11	\$635,142.51	\$628,182.51	\$628,182.51	\$485,342.89
3581	SERVICIOS DE LAVANDERÍA	\$85,000.00	-\$1,210.02	\$83,789.98	\$48,720.00	\$48,720.00	\$41,760.00	\$41,760.00	\$35,069.98
3582	SERVICIOS DE LIMPIEZA EN INSTALACIONES	\$1,062,000.00	-\$55,304.58	\$1,006,695.42	\$616,477.04	\$566,771.04	\$566,771.04	\$566,771.04	\$439,924.38
3583	SERVICIO DE RECOLECCION DE DESECHOS B	\$30,000.00	\$0.00	\$30,000.00	\$22,157.07	\$19,651.47	\$19,651.47	\$19,651.47	\$10,348.53
3590	Servicios de jardinería y fumigación	\$28,000.00	\$0.00	\$28,000.00	\$13,920.00	\$11,600.00	\$9,280.00	\$9,280.00	\$16,400.00
3591	SERVICIOS DE FUMIGACION Y EXTERMINACIO	\$28,000.00	\$0.00	\$28,000.00	\$13,920.00	\$11,600.00	\$9,280.00	\$9,280.00	\$16,400.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$3,472.06	\$3,472.06	\$3,472.06	\$3,472.06	\$6,527.94
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$3,472.06	\$3,472.06	\$3,472.06	\$3,472.06	\$6,527.94
3791	SERVICIOS DE ESTACIONAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$3,472.06	\$3,472.06	\$3,472.06	\$3,472.06	\$6,527.94
3800	SERVICIOS OFICIALES	\$394,000.00	\$17,327.46	\$411,327.46	\$119,138.13	\$113,164.13	\$95,716.56	\$95,716.56	\$298,163.33
3820	Gastos de orden social y cultural	\$387,000.00	\$17,327.46	\$404,327.46	\$116,159.89	\$110,185.89	\$92,738.32	\$92,738.32	\$294,141.57
3821	JORNADAS MEDICAS ANIVERSARIO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3822	DIA DEL MEDICO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3823	DIA DE LA ENFERMERA	\$12,000.00	\$6,052.50	\$18,052.50	\$13,902.40	\$13,902.40	\$13,902.40	\$13,902.40	\$4,150.10
3824	DIA DE LA MADRE	\$50,000.00	\$4,774.98	\$54,774.98	\$59,507.42	\$53,533.42	\$36,132.25	\$36,132.25	\$1,241.56
3825	DIA DEL NIÑO	\$25,000.00	\$6,499.98	\$31,499.98	\$37,430.85	\$37,430.85	\$37,384.45	\$37,384.45	-\$5,930.87
3826	POSADA NAVIDEÑA	\$100,000.00	\$0.00	\$100,000.00	\$5,319.22	\$5,319.22	\$5,319.22	\$5,319.22	\$94,680.78
3830	Congresos y convenciones	\$7,000.00	\$0.00	\$7,000.00	\$2,978.24	\$2,978.24	\$2,978.24	\$2,978.24	\$4,021.76
3831	REUNIONES DE CONSEJO DIRECTIVO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3833	REUNIONES PENSIONADOS Y JUBILADOS	\$6,000.00	\$0.00	\$6,000.00	\$2,978.24	\$2,978.24	\$2,978.24	\$2,978.24	\$3,021.76



Instituto Municipal de Pensiones CHIHUAHUA

do Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/jun./2017

Usr: aclara

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 10/jul./2017

hora de Impresión 10:35 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3900	OTROS SERVICIOS GENERALES	\$4,500.00	\$1,300.02	\$5,800.02	\$4,916.00	\$4,916.00	\$4,916.00	\$4,916.00	\$884.02
3910	Servicios funerarios y de cementerios	\$2,500.00	\$0.00	\$2,500.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$180.00
3911	SERVICIOS FUNERARIOS	\$2,500.00	\$0.00	\$2,500.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$180.00
3920	Impuestos y derechos	\$0.00	\$1,300.02	\$1,300.02	\$2,596.00	\$2,596.00	\$2,596.00	\$2,596.00	-\$1,295.98
3923	PERMISOS Y LICENCIAS	\$0.00	\$1,300.02	\$1,300.02	\$2,596.00	\$2,596.00	\$2,596.00	\$2,596.00	-\$1,295.98
3950	Penas, multas, accesorios y actualizaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3953	SANCIONES IMPUESTAS POR AUTORIDADES F	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANG	\$1,300,000.00	\$93,307.20	\$1,393,307.20	\$599,501.11	\$580,175.51	\$535,634.99	\$535,634.99	\$813,131.69
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$54,346.38	\$54,346.38	\$108,161.88	\$88,836.28	\$58,737.76	\$58,737.76	-\$34,489.90
5110	Muebles de oficina y estantería	\$0.00	\$2,024.22	\$2,024.22	\$4,048.40	\$4,048.40	\$4,048.40	\$4,048.40	-\$2,024.18
5111	MUEBLES PARA OFICINA	\$0.00	\$2,024.22	\$2,024.22	\$4,048.40	\$4,048.40	\$4,048.40	\$4,048.40	-\$2,024.18
5150	Equipo de cómputo y de tecnologías de la informac	\$0.00	\$46,661.58	\$46,661.58	\$93,181.64	\$73,856.04	\$43,757.52	\$43,757.52	-\$27,194.46
5151	EQUIPO DE COMPUTO Y REDES	\$0.00	\$46,661.58	\$46,661.58	\$93,181.64	\$73,856.04	\$43,757.52	\$43,757.52	-\$27,194.46
5190	Otros mobiliarios y equipos de administración	\$0.00	\$5,660.58	\$5,660.58	\$10,931.84	\$10,931.84	\$10,931.84	\$10,931.84	-\$5,271.26
5191	MAQUINAS ACCESORIOS PARA OFICINA	\$0.00	\$2,410.56	\$2,410.56	\$4,459.04	\$4,459.04	\$4,459.04	\$4,459.04	-\$2,048.48
5193	OTROS MOBILIARIOS Y EQUIPOS DE ADMINIS	\$0.00	\$3,250.02	\$3,250.02	\$6,472.80	\$6,472.80	\$6,472.80	\$6,472.80	-\$3,222.78
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE	\$0.00	\$3,514.80	\$3,514.80	\$7,029.60	\$7,029.60	\$7,029.60	\$7,029.60	-\$3,514.80
5210	Equipos y aparatos audiovisuales	\$0.00	\$3,514.80	\$3,514.80	\$7,029.60	\$7,029.60	\$7,029.60	\$7,029.60	-\$3,514.80
5211	EQUIPOS PARA PROYECCION Y VIDEO	\$0.00	\$3,514.80	\$3,514.80	\$7,029.60	\$7,029.60	\$7,029.60	\$7,029.60	-\$3,514.80
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABOF	\$1,000,000.00	\$33,735.00	\$1,033,735.00	\$209,547.55	\$209,547.55	\$195,105.55	\$195,105.55	\$824,187.45
5310	Equipo médico y de laboratorio	\$1,000,000.00	\$20,734.98	\$1,020,734.98	\$187,683.65	\$187,683.65	\$173,241.65	\$173,241.65	\$833,051.33
5312	EQUIPO PARA QUIROFANO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$146,271.65	\$146,271.65	\$146,271.65	\$146,271.65	\$853,728.35
5314	OTROS EQUIPOS MEDICOS Y DE LABORATOR	\$0.00	\$20,734.98	\$20,734.98	\$41,412.00	\$41,412.00	\$26,970.00	\$26,970.00	-\$20,677.02
5320	Instrumental médico y de laboratorio	\$0.00	\$13,000.02	\$13,000.02	\$21,863.90	\$21,863.90	\$21,863.90	\$21,863.90	-\$8,863.88
5321	INSTRUMENTAL PARAQUIROFANO	\$0.00	\$7,000.02	\$7,000.02	\$13,242.10	\$13,242.10	\$13,242.10	\$13,242.10	-\$6,242.08
5322	INSTRUMENTAL PARA ODONTOLOGIA	\$0.00	\$6,000.00	\$6,000.00	\$8,621.80	\$8,621.80	\$8,621.80	\$8,621.80	-\$2,621.80
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$300,000.00	\$0.00	\$300,000.00	\$274,762.08	\$274,762.08	\$274,762.08	\$274,762.08	\$25,237.92
5410	Vehículos y equipo terrestre	\$300,000.00	\$0.00	\$300,000.00	\$274,762.08	\$274,762.08	\$274,762.08	\$274,762.08	\$25,237.92
5411	AUTOMOVILES Y EQUIPO TERRESTRE	\$300,000.00	\$0.00	\$300,000.00	\$274,762.08	\$274,762.08	\$274,762.08	\$274,762.08	\$25,237.92
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$0.00	\$1,711.02	\$1,711.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.02
5650	Equipo de comunicación y telecomunicación	\$0.00	\$1,711.02	\$1,711.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.02
5652	EQUIPOS PARA TELEFONÍA E INTERCOMUNIC.	\$0.00	\$1,711.02	\$1,711.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.02
Total		\$208,327,000.00	\$2,500.14	\$208,329,500.14	\$143,399,883.81	\$113,569,831.75	\$88,815,298.90	\$88,529,638.67	\$94,759,668....



Instituto Municipal de Pensiones CHIHUAHUA

do Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2017 Al 30/jun./2017

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2017	Ampliaciones / (Reducciones) Al 31/12/ 2017	Egresos Modificado Al 31/12/2017	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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Ing. Juan Antonio Gonzalez Villaseñor
Director

C.P. Silvia Guadalupe Valdez Gomez
Subdirectora Administrativa

C.P. Clara Estela Aragoniez Gallegos
Contador