

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y
hora de Impresión

08/jul./2025
01:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$97,690,000.00	\$610,427.34	\$98,300,427.34	\$97,566,717.34	\$733,710.00	\$48,792,487.94	\$48,774,229.40	\$49,507,939.40	\$45,057,242.48	\$45,057,242.48	\$3,735,245.46
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$29,203,202.00	\$1,106,522.00	\$30,309,724.00	\$30,309,724.00	\$0.00	\$15,284,368.13	\$15,025,355.87	\$15,025,355.87	\$15,284,368.13	\$15,284,368.13	\$0.00
1130	Sueldos base al personal permanente	\$29,203,202.00	\$1,106,522.00	\$30,309,724.00	\$30,309,724.00	\$0.00	\$15,284,368.13	\$15,025,355.87	\$15,025,355.87	\$15,284,368.13	\$15,284,368.13	\$0.00
1131	Sueldos base al personal permanente	\$28,643,202.00	\$1,106,522.00	\$29,749,724.00	\$29,749,724.00	\$0.00	\$14,840,654.85	\$14,909,069.15	\$14,909,069.15	\$14,840,654.85	\$14,840,654.85	\$0.00
1132	Sueldo por suplencias e interinatos	\$560,000.00	\$0.00	\$560,000.00	\$560,000.00	\$0.00	\$443,713.28	\$116,286.72	\$116,286.72	\$443,713.28	\$443,713.28	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$7,160,886.00	\$330,000.00	\$7,490,886.00	\$7,490,886.00	\$0.00	\$3,646,761.29	\$3,844,124.71	\$3,844,124.71	\$3,646,761.29	\$3,646,761.29	\$0.00
1220	Sueldos base al personal eventual	\$6,781,486.00	\$330,000.00	\$7,111,486.00	\$7,111,486.00	\$0.00	\$3,547,611.29	\$3,563,874.71	\$3,563,874.71	\$3,547,611.29	\$3,547,611.29	\$0.00
1221	Sueldos base al personal eventual	\$4,951,586.00	\$330,000.00	\$5,281,586.00	\$5,281,586.00	\$0.00	\$2,316,505.90	\$2,965,080.10	\$2,965,080.10	\$2,316,505.90	\$2,316,505.90	\$0.00
1222	Sueldos por suplencias e interinatos	\$1,829,900.00	\$0.00	\$1,829,900.00	\$1,829,900.00	\$0.00	\$1,231,105.39	\$598,794.61	\$598,794.61	\$1,231,105.39	\$1,231,105.39	\$0.00
1230	Retribuciones por servicios de carácter social	\$379,400.00	\$0.00	\$379,400.00	\$379,400.00	\$0.00	\$99,150.00	\$280,250.00	\$280,250.00	\$99,150.00	\$99,150.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$379,400.00	\$0.00	\$379,400.00	\$379,400.00	\$0.00	\$99,150.00	\$280,250.00	\$280,250.00	\$99,150.00	\$99,150.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$21,643,109.00	\$31,000.00	\$21,674,109.00	\$21,674,109.00	\$0.00	\$10,942,857.45	\$10,731,251.55	\$10,731,251.55	\$7,207,611.99	\$7,207,611.99	\$3,735,245.46
1310	Primas por años de servicios efectivos prestados	\$4,070,000.00	\$31,000.00	\$4,101,000.00	\$4,101,000.00	\$0.00	\$1,960,591.10	\$2,140,408.90	\$2,140,408.90	\$1,960,591.10	\$1,960,591.10	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$4,070,000.00	\$31,000.00	\$4,101,000.00	\$4,101,000.00	\$0.00	\$1,960,591.10	\$2,140,408.90	\$2,140,408.90	\$1,960,591.10	\$1,960,591.10	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$9,054,491.00	\$0.00	\$9,054,491.00	\$9,054,491.00	\$0.00	\$4,568,709.45	\$4,485,781.55	\$4,485,781.55	\$833,463.99	\$833,463.99	\$3,735,245.46
1321	Primas vacacional	\$1,319,000.00	\$0.00	\$1,319,000.00	\$1,319,000.00	\$0.00	\$600,560.62	\$718,439.38	\$718,439.38	\$600,560.62	\$600,560.62	\$0.00
1322	Prima Dominical	\$265,000.00	\$0.00	\$265,000.00	\$265,000.00	\$0.00	\$138,820.12	\$126,179.88	\$126,179.88	\$138,820.12	\$138,820.12	\$0.00
1323	Gratificación de fin de año	\$7,470,491.00	\$0.00	\$7,470,491.00	\$7,470,491.00	\$0.00	\$3,829,328.71	\$3,641,162.29	\$3,641,162.29	\$94,083.25	\$94,083.25	\$3,735,245.46
1340	Compensaciones	\$8,518,618.00	\$0.00	\$8,518,618.00	\$8,518,618.00	\$0.00	\$4,413,556.90	\$4,105,061.10	\$4,105,061.10	\$4,413,556.90	\$4,413,556.90	\$0.00
1341	Compensaciones	\$8,518,618.00	\$0.00	\$8,518,618.00	\$8,518,618.00	\$0.00	\$4,413,556.90	\$4,105,061.10	\$4,105,061.10	\$4,413,556.90	\$4,413,556.90	\$0.00
1400	SEGURIDAD SOCIAL	\$14,007,207.00	\$630,556.00	\$14,637,763.00	\$14,637,763.00	\$0.00	\$7,277,849.41	\$7,359,913.59	\$7,359,913.59	\$7,277,849.41	\$7,277,849.41	\$0.00
1410	Aportaciones de seguridad social	\$6,454,287.00	\$0.00	\$6,454,287.00	\$6,454,287.00	\$0.00	\$3,278,578.44	\$3,175,708.56	\$3,175,708.56	\$3,278,578.44	\$3,278,578.44	\$0.00
1411	Aportación institucional para servicio medico	\$6,454,287.00	\$0.00	\$6,454,287.00	\$6,454,287.00	\$0.00	\$3,278,578.44	\$3,175,708.56	\$3,175,708.56	\$3,278,578.44	\$3,278,578.44	\$0.00
1430	Aportaciones al sistema para el retiro	\$7,230,000.00	\$630,556.00	\$7,860,556.00	\$7,860,556.00	\$0.00	\$3,999,270.97	\$3,861,285.03	\$3,861,285.03	\$3,999,270.97	\$3,999,270.97	\$0.00
1431	Aportacion institucional al fondo propio	\$7,230,000.00	\$630,556.00	\$7,860,556.00	\$7,860,556.00	\$0.00	\$3,999,270.97	\$3,861,285.03	\$3,861,285.03	\$3,999,270.97	\$3,999,270.97	\$0.00
1440	Aportaciones para seguros	\$322,920.00	\$0.00	\$322,920.00	\$322,920.00	\$0.00	\$0.00	\$322,920.00	\$322,920.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$322,920.00	\$0.00	\$322,920.00	\$322,920.00	\$0.00	\$0.00	\$322,920.00	\$322,920.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$18,889,286.00	\$1,419,949.34	\$20,309,235.34	\$20,309,235.34	\$0.00	\$10,696,202.46	\$9,613,032.88	\$9,613,032.88	\$10,696,202.46	\$10,696,202.46	\$0.00
1520	Indemnizaciones	\$450,000.00	\$815,799.34	\$1,265,799.34	\$1,265,799.34	\$0.00	\$1,253,563.44	\$12,235.90	\$12,235.90	\$1,253,563.44	\$1,253,563.44	\$0.00
1522	Indemnizaciones por despido	\$450,000.00	\$205,372.00	\$655,372.00	\$655,372.00	\$0.00	\$643,136.10	\$12,235.90	\$12,235.90	\$643,136.10	\$643,136.10	\$0.00
1523	Otras Indemnizaciones	\$0.00	\$610,427.34	\$610,427.34	\$610,427.34	\$0.00	\$610,427.34	\$0.00	\$0.00	\$610,427.34	\$610,427.34	\$0.00
1530	Prestaciones y haberes de retiro	\$1,241,000.00	\$313,600.00	\$1,554,600.00	\$1,554,600.00	\$0.00	\$760,050.36	\$794,549.64	\$794,549.64	\$760,050.36	\$760,050.36	\$0.00
1531	Finiquito por retiro voluntario	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1532	Finiquito por jubilación	\$465,000.00	\$13,600.00	\$478,600.00	\$478,600.00	\$0.00	\$478,530.85	\$69.15	\$69.15	\$478,530.85	\$478,530.85	\$0.00
1533	Finiquito por pensión de retiro	\$144,000.00	\$300,000.00	\$444,000.00	\$444,000.00	\$0.00	\$281,519.51	\$162,480.49	\$162,480.49	\$281,519.51	\$281,519.51	\$0.00

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y
hora de Impresión

08/jul./2025
01:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1534	Finiquito por Pensión de Invalidez	\$332,000.00	\$0.00	\$332,000.00	\$332,000.00	\$0.00	\$0.00	\$332,000.00	\$332,000.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$9,107,275.00	\$290,550.00	\$9,397,825.00	\$9,397,825.00	\$0.00	\$4,691,650.85	\$4,706,174.15	\$4,706,174.15	\$4,691,650.85	\$4,691,650.85	\$0.00
1541	Apoyo despensa	\$9,107,275.00	\$290,550.00	\$9,397,825.00	\$9,397,825.00	\$0.00	\$4,691,650.85	\$4,706,174.15	\$4,706,174.15	\$4,691,650.85	\$4,691,650.85	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,091,011.00	\$0.00	\$8,091,011.00	\$8,091,011.00	\$0.00	\$3,990,937.81	\$4,100,073.19	\$4,100,073.19	\$3,990,937.81	\$3,990,937.81	\$0.00
1591	Prestaciones Sociales	\$4,838,954.00	\$0.00	\$4,838,954.00	\$4,838,954.00	\$0.00	\$2,340,664.04	\$2,498,289.96	\$2,498,289.96	\$2,340,664.04	\$2,340,664.04	\$0.00
1592	Prestaciones Económicas	\$3,252,057.00	\$0.00	\$3,252,057.00	\$3,252,057.00	\$0.00	\$1,650,273.77	\$1,601,783.23	\$1,601,783.23	\$1,650,273.77	\$1,650,273.77	\$0.00
1600	PREVISIONES	\$3,441,310.00	-\$2,707,600.00	\$733,710.00	\$0.00	\$733,710.00	\$0.00	\$0.00	\$733,710.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$3,441,310.00	-\$2,707,600.00	\$733,710.00	\$0.00	\$733,710.00	\$0.00	\$0.00	\$733,710.00	\$0.00	\$0.00	\$0.00
1611	Previsión para incremento salarial	\$1,523,655.00	-\$1,436,522.00	\$87,133.00	\$0.00	\$87,133.00	\$0.00	\$0.00	\$87,133.00	\$0.00	\$0.00	\$0.00
1613	Previsión para incremento de gratificación de fin de año	\$373,525.00	\$0.00	\$373,525.00	\$0.00	\$373,525.00	\$0.00	\$0.00	\$373,525.00	\$0.00	\$0.00	\$0.00
1614	Previsión para incremento prestaciones contractuales	\$455,363.00	-\$455,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1615	Previsión para incremento prestaciones sociales y econór	\$684,216.00	-\$496,743.00	\$187,473.00	\$0.00	\$187,473.00	\$0.00	\$0.00	\$187,473.00	\$0.00	\$0.00	\$0.00
1616	Otras previsiones	\$404,551.00	-\$318,972.00	\$85,579.00	\$0.00	\$85,579.00	\$0.00	\$0.00	\$85,579.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,345,000.00	-\$200,000.00	\$3,145,000.00	\$3,145,000.00	\$0.00	\$944,449.20	\$2,200,550.80	\$2,200,550.80	\$944,449.20	\$944,449.20	\$0.00
1710	Estímulos	\$3,345,000.00	-\$200,000.00	\$3,145,000.00	\$3,145,000.00	\$0.00	\$944,449.20	\$2,200,550.80	\$2,200,550.80	\$944,449.20	\$944,449.20	\$0.00
1711	Estímulos ISR	\$2,995,000.00	\$0.00	\$2,995,000.00	\$2,995,000.00	\$0.00	\$944,449.20	\$2,050,550.80	\$2,050,550.80	\$944,449.20	\$944,449.20	\$0.00
1712	Estímulos bono productividad	\$350,000.00	-\$200,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$186,841,404.64	\$36,545,468.37	\$223,386,873.01	\$157,136,273.51	\$66,250,599.50	\$154,026,418.71	\$3,109,854.80	\$69,360,454.30	\$118,011,347.46	\$118,002,830.46	\$36,023,588.25
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$607,798.00	\$13,650.92	\$621,448.92	\$345,595.64	\$275,853.28	\$319,092.95	\$26,502.69	\$302,355.97	\$294,352.78	\$294,352.78	\$24,740.17
2110	Materiales, útiles y equipos menores de oficina	\$366,058.00	-\$4,352.32	\$361,705.68	\$188,894.87	\$172,810.81	\$162,392.18	\$26,502.69	\$199,313.50	\$146,332.29	\$146,332.29	\$16,059.89
2111	Papelería y útiles para escritorio	\$233,924.00	-\$4,352.32	\$229,571.68	\$118,324.91	\$111,246.77	\$112,303.98	\$6,020.93	\$117,267.70	\$96,244.09	\$96,244.09	\$16,059.89
2112	Útiles y equipos menores de oficina	\$124,731.00	\$0.00	\$124,731.00	\$68,245.74	\$56,485.26	\$47,763.98	\$20,481.76	\$76,967.02	\$47,763.98	\$47,763.98	\$0.00
2113	Productos desechables para servicio de oficina	\$7,403.00	\$0.00	\$7,403.00	\$2,324.22	\$5,078.78	\$2,324.22	\$0.00	\$5,078.78	\$2,324.22	\$2,324.22	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$231,554.00	\$18,003.24	\$249,557.24	\$154,229.33	\$95,327.91	\$154,229.33	\$0.00	\$95,327.91	\$145,931.85	\$145,931.85	\$8,297.48
2141	Tóner y tintas para impresión	\$198,683.00	\$3,003.24	\$201,686.24	\$128,862.08	\$72,824.16	\$128,862.08	\$0.00	\$72,824.16	\$120,564.60	\$120,564.60	\$8,297.48
2142	Medios ópticos y magnéticos para almacenamiento de da	\$32,871.00	\$10,000.00	\$42,871.00	\$20,381.57	\$22,489.43	\$20,381.57	\$0.00	\$22,489.43	\$20,381.57	\$20,381.57	\$0.00
2143	Accesorios menores e insumos para limpieza y conserva	\$0.00	\$5,000.00	\$5,000.00	\$4,985.68	\$14.32	\$4,985.68	\$0.00	\$14.32	\$4,985.68	\$4,985.68	\$0.00
2150	Material impreso e información digital	\$6,250.00	\$0.00	\$6,250.00	\$350.00	\$5,900.00	\$350.00	\$0.00	\$5,900.00	\$350.00	\$350.00	\$0.00
2151	Libros revistas y material impreso	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2153	Suscripciones	\$750.00	\$0.00	\$750.00	\$350.00	\$400.00	\$350.00	\$0.00	\$400.00	\$350.00	\$350.00	\$0.00
2160	Material de limpieza	\$3,936.00	\$0.00	\$3,936.00	\$2,121.44	\$1,814.56	\$2,121.44	\$0.00	\$1,814.56	\$1,738.64	\$1,738.64	\$382.80
2161	Utensilios y productos para aseo	\$3,936.00	\$0.00	\$3,936.00	\$2,121.44	\$1,814.56	\$2,121.44	\$0.00	\$1,814.56	\$1,738.64	\$1,738.64	\$382.80
2200	ALIMENTOS Y UTENSILIOS	\$244,336.00	-\$42,164.00	\$202,172.00	\$101,791.05	\$100,380.95	\$101,791.05	\$0.00	\$100,380.95	\$101,791.05	\$101,791.05	\$0.00
2210	Productos alimenticios para personas	\$241,336.00	-\$42,164.00	\$199,172.00	\$101,691.06	\$97,480.94	\$101,691.06	\$0.00	\$97,480.94	\$101,691.06	\$101,691.06	\$0.00
2211	Productos alimenticios para pacientes	\$3,613.00	\$0.00	\$3,613.00	\$0.00	\$3,613.00	\$0.00	\$0.00	\$3,613.00	\$0.00	\$0.00	\$0.00

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y
hora de Impresión

08/jul./2025
01:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2212	Productos alimenticios para el personal	\$227,594.00	-\$42,164.00	\$185,430.00	\$100,021.70	\$85,408.30	\$100,021.70	\$0.00	\$85,408.30	\$100,021.70	\$100,021.70	\$0.00
2213	Productos alimenticios en festividades y eventos oficiales	\$10,129.00	\$0.00	\$10,129.00	\$1,669.36	\$8,459.64	\$1,669.36	\$0.00	\$8,459.64	\$1,669.36	\$1,669.36	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$99.99	\$2,900.01	\$99.99	\$0.00	\$2,900.01	\$99.99	\$99.99	\$0.00
2231	Cristalería y vajillas	\$3,000.00	\$0.00	\$3,000.00	\$99.99	\$2,900.01	\$99.99	\$0.00	\$2,900.01	\$99.99	\$99.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$121,795.00	\$1,303.00	\$123,098.00	\$59,398.96	\$63,699.04	\$59,398.96	\$0.00	\$63,699.04	\$50,535.12	\$50,535.12	\$8,863.84
2410	Productos minerales no metálicos	\$13,024.00	\$597.62	\$13,621.62	\$1,417.15	\$12,204.47	\$1,417.15	\$0.00	\$12,204.47	\$1,417.15	\$1,417.15	\$0.00
2411	Accesorios sanitarios	\$13,024.00	\$597.62	\$13,621.62	\$1,417.15	\$12,204.47	\$1,417.15	\$0.00	\$12,204.47	\$1,417.15	\$1,417.15	\$0.00
2420	Cemento y productos de concreto	\$20,652.00	\$336.00	\$20,988.00	\$14,364.05	\$6,623.95	\$14,364.05	\$0.00	\$6,623.95	\$11,252.77	\$11,252.77	\$3,111.28
2421	Productos adhesivos y de recubrimiento	\$20,652.00	\$336.00	\$20,988.00	\$14,364.05	\$6,623.95	\$14,364.05	\$0.00	\$6,623.95	\$11,252.77	\$11,252.77	\$3,111.28
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrios, cristales y espejos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$38,119.00	\$3,019.07	\$41,138.07	\$37,819.51	\$3,318.56	\$37,819.51	\$0.00	\$3,318.56	\$37,456.20	\$37,456.20	\$363.31
2461	Focos tubos lámparas e insumos diversos	\$38,119.00	\$3,019.07	\$41,138.07	\$37,819.51	\$3,318.56	\$37,819.51	\$0.00	\$3,318.56	\$37,456.20	\$37,456.20	\$363.31
2470	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$409.00	\$4,591.00	\$409.00	\$0.00	\$4,591.00	\$409.00	\$409.00	\$0.00
2471	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$409.00	\$4,591.00	\$409.00	\$0.00	\$4,591.00	\$409.00	\$409.00	\$0.00
2480	Materiales complementarios	\$35,000.00	-\$2,649.69	\$32,350.31	\$5,389.25	\$26,961.06	\$5,389.25	\$0.00	\$26,961.06	\$0.00	\$0.00	\$5,389.25
2481	Materiales complementarios	\$35,000.00	-\$2,649.69	\$32,350.31	\$5,389.25	\$26,961.06	\$5,389.25	\$0.00	\$26,961.06	\$0.00	\$0.00	\$5,389.25
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$184,735,611.64	\$36,509,503.25	\$221,245,114.89	\$156,125,808.50	\$65,119,306.39	\$153,055,886.54	\$3,069,921.96	\$68,189,228.35	\$117,134,195.03	\$117,125,678.03	\$35,930,208.51
2530	Medicinas y productos farmacéuticos	\$156,982,323.64	\$31,626,123.89	\$188,608,447.53	\$128,767,094.92	\$59,841,352.61	\$128,360,791.37	\$406,303.55	\$60,247,656.16	\$99,712,891.47	\$99,704,374.47	\$28,656,416.90
2531	Medicamento	\$110,878,413.64	\$28,950,236.65	\$139,828,650.29	\$95,924,464.57	\$43,904,185.72	\$95,825,358.86	\$99,105.71	\$44,003,291.43	\$73,301,604.32	\$73,293,087.32	\$22,532,271.54
2534	Medicamento oncológico y de alta especialidad	\$45,077,448.00	\$2,539,342.99	\$47,616,790.99	\$32,406,468.97	\$15,210,322.02	\$32,099,271.13	\$307,197.84	\$15,517,519.86	\$26,158,042.57	\$26,158,042.57	\$5,941,228.56
2535	Oxígeno y gases medicinales	\$1,026,462.00	\$136,544.25	\$1,163,006.25	\$436,161.38	\$726,844.87	\$436,161.38	\$0.00	\$726,844.87	\$253,244.58	\$253,244.58	\$182,916.80
2540	Materiales, accesorios y suministros médicos	\$26,800,920.00	\$4,883,379.36	\$31,684,299.36	\$26,869,297.98	\$4,815,001.38	\$24,205,679.57	\$2,663,618.41	\$7,478,619.79	\$17,064,278.76	\$17,064,278.76	\$7,141,400.81
2541	Materiales y suministros para curación	\$6,733,137.00	\$2,295,813.40	\$9,028,950.40	\$6,376,532.83	\$2,652,417.57	\$5,666,803.38	\$709,729.45	\$3,362,147.02	\$4,228,628.77	\$4,228,628.77	\$1,438,174.61
2542	Materiales e insumos para ortopedia	\$20,067,783.00	\$2,587,565.96	\$22,655,348.96	\$20,492,765.15	\$2,162,583.81	\$18,538,876.19	\$1,953,888.96	\$4,116,472.77	\$12,835,649.99	\$12,835,649.99	\$5,703,226.20
2550	Materiales, accesorios y suministros de laboratorio	\$952,368.00	\$0.00	\$952,368.00	\$489,415.60	\$462,952.40	\$489,415.60	\$0.00	\$462,952.40	\$357,024.80	\$357,024.80	\$132,390.80
2551	Placas para imagenología	\$364,728.00	\$0.00	\$364,728.00	\$180,534.28	\$184,193.72	\$180,534.28	\$0.00	\$184,193.72	\$106,456.68	\$106,456.68	\$74,077.60
2552	Medios de contraste	\$587,640.00	\$0.00	\$587,640.00	\$308,881.32	\$278,758.68	\$308,881.32	\$0.00	\$278,758.68	\$250,568.12	\$250,568.12	\$58,313.20
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$493,057.00	\$27,820.56	\$520,877.56	\$248,630.93	\$272,246.63	\$248,630.93	\$0.00	\$272,246.63	\$211,735.96	\$211,735.96	\$36,894.97
2610	Combustibles, lubricantes y aditivos	\$493,057.00	\$27,820.56	\$520,877.56	\$248,630.93	\$272,246.63	\$248,630.93	\$0.00	\$272,246.63	\$211,735.96	\$211,735.96	\$36,894.97
2611	Gasolina y diésel	\$493,057.00	\$27,820.56	\$520,877.56	\$248,630.93	\$272,246.63	\$248,630.93	\$0.00	\$272,246.63	\$211,735.96	\$211,735.96	\$36,894.97
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$188,386.00	\$32,301.80	\$220,687.80	\$82,960.06	\$137,727.74	\$81,762.40	\$1,197.66	\$138,925.40	\$81,762.40	\$81,762.40	\$0.00
2710	Vestuario y uniformes	\$178,686.00	\$32,301.80	\$210,987.80	\$82,960.06	\$128,027.74	\$81,762.40	\$1,197.66	\$129,225.40	\$81,762.40	\$81,762.40	\$0.00
2711	Vestuario médico de enfermería y de quirófano	\$169,298.00	\$137.80	\$169,435.80	\$41,408.86	\$128,026.94	\$40,211.20	\$1,197.66	\$129,224.60	\$40,211.20	\$40,211.20	\$0.00
2712	Otros	\$9,388.00	\$32,164.00	\$41,552.00	\$41,551.20	\$0.80	\$41,551.20	\$0.00	\$0.80	\$41,551.20	\$41,551.20	\$0.00

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y
hora de Impresión

08/jul./2025
01:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720	Prendas de seguridad y protección personal	\$6,033.00	\$0.00	\$6,033.00	\$0.00	\$6,033.00	\$0.00	\$0.00	\$6,033.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$6,033.00	\$0.00	\$6,033.00	\$0.00	\$6,033.00	\$0.00	\$0.00	\$6,033.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$0.00
2751	Colchas sabanas y toallas	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$450,421.00	\$3,052.84	\$453,473.84	\$172,088.37	\$281,385.47	\$159,855.88	\$12,232.49	\$293,617.96	\$136,975.12	\$136,975.12	\$22,880.76
2910	Herramientas menores	\$92,822.00	\$1,475.24	\$94,297.24	\$36,147.28	\$58,149.96	\$28,314.86	\$7,832.42	\$65,982.38	\$25,468.78	\$25,468.78	\$2,846.08
2911	Utensilios diversos para mantenimiento	\$92,822.00	\$1,475.24	\$94,297.24	\$36,147.28	\$58,149.96	\$28,314.86	\$7,832.42	\$65,982.38	\$25,468.78	\$25,468.78	\$2,846.08
2920	Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$1,477.94	\$1,022.06	\$1,195.87	\$282.07	\$1,304.13	\$694.20	\$694.20	\$501.67
2921	Herrajes y cerraduras	\$2,500.00	\$0.00	\$2,500.00	\$1,477.94	\$1,022.06	\$1,195.87	\$282.07	\$1,304.13	\$694.20	\$694.20	\$501.67
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios para equipo de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$192,535.00	\$1,577.60	\$194,112.60	\$92,880.20	\$101,232.40	\$92,880.20	\$0.00	\$101,232.40	\$79,888.20	\$79,888.20	\$12,992.00
2941	Tarjetas memorias y componentes internos	\$62,979.00	\$1,577.60	\$64,556.60	\$32,254.96	\$32,301.64	\$32,254.96	\$0.00	\$32,301.64	\$30,236.56	\$30,236.56	\$2,018.40
2942	Componentes y accesorios externos	\$129,556.00	\$0.00	\$129,556.00	\$60,625.24	\$68,930.76	\$60,625.24	\$0.00	\$68,930.76	\$49,651.64	\$49,651.64	\$10,973.60
2950	Refacciones y accesorios menores de equipo e instrumer	\$130,107.00	\$0.00	\$130,107.00	\$36,906.51	\$93,200.49	\$32,788.51	\$4,118.00	\$97,318.49	\$26,247.50	\$26,247.50	\$6,541.01
2951	Refacciones y accesorios para equipo de quirófano	\$52,000.00	\$0.00	\$52,000.00	\$4,118.00	\$47,882.00	\$0.00	\$4,118.00	\$52,000.00	\$0.00	\$0.00	\$0.00
2952	Refacciones y accesorios para equipo de imagenologia	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00
2953	Refacciones y accesorios para equipo de odontología	\$20,000.00	\$0.00	\$20,000.00	\$8,083.99	\$11,916.01	\$8,083.99	\$0.00	\$11,916.01	\$8,083.99	\$8,083.99	\$0.00
2954	Refacciones y accesorios para instrumental	\$34,867.00	\$0.00	\$34,867.00	\$24,704.52	\$10,162.48	\$24,704.52	\$0.00	\$10,162.48	\$18,163.51	\$18,163.51	\$6,541.01
2960	Refacciones y accesorios menores de equipo de transpor	\$7,457.00	\$0.00	\$7,457.00	\$4,676.44	\$2,780.56	\$4,676.44	\$0.00	\$2,780.56	\$4,676.44	\$4,676.44	\$0.00
2961	Componentes diversos	\$7,457.00	\$0.00	\$7,457.00	\$4,676.44	\$2,780.56	\$4,676.44	\$0.00	\$2,780.56	\$4,676.44	\$4,676.44	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios para equipos de climatización	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$192,889,600.00	\$53,459,409.61	\$246,349,009.61	\$159,817,054.75	\$86,531,954.86	\$159,671,174.67	\$145,880.08	\$86,677,834.94	\$128,660,895.88	\$128,660,895.88	\$31,010,278.79
3100	SERVICIOS BÁSICOS	\$153,789.00	\$649.69	\$154,438.69	\$84,258.35	\$70,180.34	\$84,258.35	\$0.00	\$70,180.34	\$82,543.18	\$82,543.18	\$1,715.17
3120	Gas	\$118,152.00	\$0.00	\$118,152.00	\$68,423.81	\$49,728.19	\$68,423.81	\$0.00	\$49,728.19	\$68,423.81	\$68,423.81	\$0.00
3121	Gas para equipo de climatización	\$118,152.00	\$0.00	\$118,152.00	\$68,423.81	\$49,728.19	\$68,423.81	\$0.00	\$49,728.19	\$68,423.81	\$68,423.81	\$0.00
3140	Telefonía tradicional	\$26,464.00	\$0.00	\$26,464.00	\$10,240.85	\$16,223.15	\$10,240.85	\$0.00	\$16,223.15	\$8,525.68	\$8,525.68	\$1,715.17
3141	Servicio telefónico	\$26,464.00	\$0.00	\$26,464.00	\$10,240.85	\$16,223.15	\$10,240.85	\$0.00	\$16,223.15	\$8,525.68	\$8,525.68	\$1,715.17
3150	Telefonía celular	\$3,916.00	\$0.00	\$3,916.00	\$1,000.00	\$2,916.00	\$1,000.00	\$0.00	\$2,916.00	\$1,000.00	\$1,000.00	\$0.00
3151	Telefonía celular	\$3,916.00	\$0.00	\$3,916.00	\$1,000.00	\$2,916.00	\$1,000.00	\$0.00	\$2,916.00	\$1,000.00	\$1,000.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$5,257.00	\$0.00	\$5,257.00	\$3,944.00	\$1,313.00	\$3,944.00	\$0.00	\$1,313.00	\$3,944.00	\$3,944.00	\$0.00
3172	Servicios electrónicos	\$5,257.00	\$0.00	\$5,257.00	\$3,944.00	\$1,313.00	\$3,944.00	\$0.00	\$1,313.00	\$3,944.00	\$3,944.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$649.69	\$649.69	\$649.69	\$0.00	\$649.69	\$0.00	\$0.00	\$649.69	\$649.69	\$0.00
3181	Servicio postal de mensajería y telegráfico nacional	\$0.00	\$649.69	\$649.69	\$649.69	\$0.00	\$649.69	\$0.00	\$0.00	\$649.69	\$649.69	\$0.00

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y
hora de Impresión

08/jul./2025
01:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$5,577,260.00	\$584,904.58	\$6,162,164.58	\$3,814,286.74	\$2,347,877.84	\$3,692,300.62	\$121,986.12	\$2,469,863.96	\$2,824,508.94	\$2,824,508.94	\$867,791.68
3220	Arrendamiento de edificios	\$328,547.00	\$0.00	\$328,547.00	\$165,300.00	\$163,247.00	\$165,300.00	\$0.00	\$163,247.00	\$165,300.00	\$165,300.00	\$0.00
3221	Arrendamiento inmueble	\$328,547.00	\$0.00	\$328,547.00	\$165,300.00	\$163,247.00	\$165,300.00	\$0.00	\$163,247.00	\$165,300.00	\$165,300.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$169,751.00	\$14,101.31	\$183,852.31	\$102,706.01	\$81,146.30	\$88,604.70	\$14,101.31	\$95,247.61	\$73,740.34	\$73,740.34	\$14,864.36
3231	Arrendamientos equipo fotocopiado	\$169,751.00	\$14,101.31	\$183,852.31	\$102,706.01	\$81,146.30	\$88,604.70	\$14,101.31	\$95,247.61	\$73,740.34	\$73,740.34	\$14,864.36
3240	Arrendamiento de equipo e instrumental médico y de labo	\$4,928,893.00	\$570,803.27	\$5,499,696.27	\$3,541,269.93	\$1,958,426.34	\$3,433,385.12	\$107,884.81	\$2,066,311.15	\$2,580,457.80	\$2,580,457.80	\$852,927.32
3241	Arrendamiento de equipo quirúrgico	\$3,374,921.00	\$320,820.67	\$3,695,741.67	\$2,891,856.99	\$803,884.68	\$2,795,774.25	\$96,082.74	\$899,967.42	\$2,212,581.39	\$2,212,581.39	\$583,192.86
3243	Arrendamiento de otros equipos e instrumental medico	\$527,510.00	\$0.00	\$527,510.00	\$0.00	\$527,510.00	\$0.00	\$0.00	\$527,510.00	\$0.00	\$0.00	\$0.00
3244	Arrendamiento de equipos auxiliares de oxigeno	\$1,026,462.00	\$249,982.60	\$1,276,444.60	\$649,412.94	\$627,031.66	\$637,610.87	\$11,802.07	\$638,833.73	\$367,876.41	\$367,876.41	\$269,734.46
3270	Arrendamiento de activos intangibles	\$106,500.00	\$0.00	\$106,500.00	\$5,010.80	\$101,489.20	\$5,010.80	\$0.00	\$101,489.20	\$5,010.80	\$5,010.80	\$0.00
3271	Licencias informáticas	\$106,500.00	\$0.00	\$106,500.00	\$5,010.80	\$101,489.20	\$5,010.80	\$0.00	\$101,489.20	\$5,010.80	\$5,010.80	\$0.00
3290	Otros arrendamientos	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$0.00
3291	Arrendamientos diversos	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$181,497,946.00	\$50,470,955.87	\$231,968,901.87	\$151,215,732.91	\$80,753,168.96	\$151,207,365.24	\$8,367.67	\$80,761,536.63	\$121,096,811.68	\$121,096,811.68	\$30,110,553.56
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$457,245.00	\$0.00	\$457,245.00	\$118,094.96	\$339,150.04	\$118,094.96	\$0.00	\$339,150.04	\$118,094.96	\$118,094.96	\$0.00
3311	Servicios legales notariales y actuariales	\$402,245.00	\$0.00	\$402,245.00	\$87,000.00	\$315,245.00	\$87,000.00	\$0.00	\$315,245.00	\$87,000.00	\$87,000.00	\$0.00
3313	Servicio de timbrado de nomina	\$55,000.00	\$0.00	\$55,000.00	\$31,094.96	\$23,905.04	\$31,094.96	\$0.00	\$23,905.04	\$31,094.96	\$31,094.96	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$617,641.00	\$0.00	\$617,641.00	\$153,272.00	\$464,369.00	\$153,272.00	\$0.00	\$464,369.00	\$153,272.00	\$153,272.00	\$0.00
3331	Planeación y desarrollo de sistemas informáticos	\$37,641.00	\$0.00	\$37,641.00	\$26,912.00	\$10,729.00	\$26,912.00	\$0.00	\$10,729.00	\$26,912.00	\$26,912.00	\$0.00
3332	Consultoría administrativa	\$580,000.00	\$0.00	\$580,000.00	\$126,360.00	\$453,640.00	\$126,360.00	\$0.00	\$453,640.00	\$126,360.00	\$126,360.00	\$0.00
3340	Servicios de capacitación	\$116,106.00	\$0.00	\$116,106.00	\$2,900.00	\$113,206.00	\$2,900.00	\$0.00	\$113,206.00	\$2,900.00	\$2,900.00	\$0.00
3341	Servicios de capacitación y actualización al personal	\$116,106.00	\$0.00	\$116,106.00	\$2,900.00	\$113,206.00	\$2,900.00	\$0.00	\$113,206.00	\$2,900.00	\$2,900.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$132,289.00	\$1,780.60	\$134,069.60	\$73,287.48	\$60,782.12	\$69,599.32	\$3,688.16	\$64,470.28	\$52,925.48	\$52,925.48	\$16,673.84
3361	Servicios de imprenta	\$132,289.00	\$1,780.60	\$134,069.60	\$73,287.48	\$60,782.12	\$69,599.32	\$3,688.16	\$64,470.28	\$52,925.48	\$52,925.48	\$16,673.84
3390	Servicios profesionales, científicos y técnicos integrales	\$180,174,665.00	\$50,469,175.27	\$230,643,840.27	\$150,868,178.47	\$79,775,661.80	\$150,863,498.96	\$4,679.51	\$79,780,341.31	\$120,769,619.24	\$120,769,619.24	\$30,093,879.72
3391	Servicios médicos	\$23,660,049.00	\$3,521,493.24	\$27,181,542.24	\$18,581,365.22	\$8,600,177.02	\$18,579,516.11	\$1,849.11	\$8,602,026.13	\$18,097,079.23	\$18,097,079.23	\$482,436.88
3392	Estudios Especiales	\$6,014,291.00	\$1,803,311.74	\$7,817,602.74	\$4,553,187.62	\$3,264,415.12	\$4,553,187.62	\$0.00	\$3,264,415.12	\$2,830,980.94	\$2,830,980.94	\$1,722,206.68
3393	Servicios médicos por iguala	\$4,270,000.00	\$0.00	\$4,270,000.00	\$2,228,053.06	\$2,041,946.94	\$2,228,053.06	\$0.00	\$2,041,946.94	\$2,228,053.06	\$2,228,053.06	\$0.00
3394	Servicios hospitalarios	\$121,390,740.00	\$37,618,365.64	\$159,009,105.64	\$101,134,240.42	\$57,874,865.22	\$101,134,240.42	\$0.00	\$57,874,865.22	\$76,255,204.41	\$76,255,204.41	\$24,879,036.01
3395	Servicios de rayos x	\$92,885.00	\$0.00	\$92,885.00	\$2,909.11	\$89,975.89	\$2,909.11	\$0.00	\$89,975.89	\$1,305.00	\$1,305.00	\$1,604.11
3396	Imagenologia	\$11,729,520.00	\$5,001,575.43	\$16,731,095.43	\$15,061,300.48	\$1,669,794.95	\$15,061,300.48	\$0.00	\$1,669,794.95	\$12,633,847.58	\$12,633,847.58	\$2,427,452.90
3397	Análisis clínicos	\$11,966,339.00	\$2,524,429.22	\$14,490,768.22	\$8,873,920.56	\$5,616,847.66	\$8,871,090.16	\$2,830.40	\$5,619,678.06	\$8,375,682.62	\$8,375,682.62	\$495,407.54
3398	Dosimetría	\$20,000.00	\$0.00	\$20,000.00	\$5,278.00	\$14,722.00	\$5,278.00	\$0.00	\$14,722.00	\$4,222.40	\$4,222.40	\$1,055.60
3399	Servicios de traslado	\$1,030,841.00	\$0.00	\$1,030,841.00	\$427,924.00	\$602,917.00	\$427,924.00	\$0.00	\$602,917.00	\$343,244.00	\$343,244.00	\$84,680.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$58,750.00	-\$6,370.00	\$52,380.00	\$17,252.60	\$35,127.40	\$17,252.60	\$0.00	\$35,127.40	\$17,252.60	\$17,252.60	\$0.00

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y
hora de Impresión

08/jul./2025
01:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$10,253.00	\$0.00	\$10,253.00	\$2,692.38	\$7,560.62	\$2,692.38	\$0.00	\$7,560.62	\$2,692.38	\$2,692.38	\$0.00
3411	Comisiones e intereses bancarios	\$10,253.00	\$0.00	\$10,253.00	\$2,692.38	\$7,560.62	\$2,692.38	\$0.00	\$7,560.62	\$2,692.38	\$2,692.38	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	-\$6,370.00	\$38,630.00	\$14,560.22	\$24,069.78	\$14,560.22	\$0.00	\$24,069.78	\$14,560.22	\$14,560.22	\$0.00
3451	Seguro de bienes muebles	\$45,000.00	-\$6,370.00	\$38,630.00	\$14,560.22	\$24,069.78	\$14,560.22	\$0.00	\$24,069.78	\$14,560.22	\$14,560.22	\$0.00
3470	Fletes y maniobras	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,502,467.00	\$56,599.47	\$4,559,066.47	\$2,257,038.78	\$2,302,027.69	\$2,241,512.49	\$15,526.29	\$2,317,553.98	\$2,213,457.51	\$2,213,457.51	\$28,054.98
3510	Conservación y mantenimiento menor de inmuebles	\$250,000.00	\$4,946.73	\$254,946.73	\$152,833.30	\$102,113.43	\$148,087.01	\$4,746.29	\$106,859.72	\$128,947.01	\$128,947.01	\$19,140.00
3511	Conservación y mantenimiento de edificios y locales	\$250,000.00	\$4,946.73	\$254,946.73	\$152,833.30	\$102,113.43	\$148,087.01	\$4,746.29	\$106,859.72	\$128,947.01	\$128,947.01	\$19,140.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$3,800.00	\$0.00	\$3,800.00	\$444.00	\$3,356.00	\$444.00	\$0.00	\$3,356.00	\$444.00	\$444.00	\$0.00
3521	Reparación y mantenimiento de muebles y equipo para oi	\$3,800.00	\$0.00	\$3,800.00	\$444.00	\$3,356.00	\$444.00	\$0.00	\$3,356.00	\$444.00	\$444.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$47,875.00	\$0.00	\$47,875.00	\$0.00	\$47,875.00	\$0.00	\$0.00	\$47,875.00	\$0.00	\$0.00	\$0.00
3532	Reparación y mantenimiento de otros equipos para tecno	\$47,875.00	\$0.00	\$47,875.00	\$0.00	\$47,875.00	\$0.00	\$0.00	\$47,875.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$235,988.00	\$35,472.80	\$271,460.80	\$73,945.32	\$197,515.48	\$63,165.32	\$10,780.00	\$208,295.48	\$62,585.32	\$62,585.32	\$580.00
3541	Reparación y mantenimiento equipo de quirófano	\$76,927.00	\$0.00	\$76,927.00	\$30,866.00	\$46,061.00	\$21,586.00	\$9,280.00	\$55,341.00	\$21,586.00	\$21,586.00	\$0.00
3542	Reparación y mantenimiento equipo imagenologia	\$76,760.00	\$0.00	\$76,760.00	\$0.00	\$76,760.00	\$0.00	\$0.00	\$76,760.00	\$0.00	\$0.00	\$0.00
3543	Reparación y mantenimiento de equipo dental	\$13,493.00	\$0.00	\$13,493.00	\$7,606.52	\$5,886.48	\$6,106.52	\$1,500.00	\$7,386.48	\$5,526.52	\$5,526.52	\$580.00
3544	Reparación y mantenimiento de instrumental y equipo mé	\$68,808.00	\$35,472.80	\$104,280.80	\$35,472.80	\$68,808.00	\$35,472.80	\$0.00	\$68,808.00	\$35,472.80	\$35,472.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,071.00	\$0.00	\$80,071.00	\$31,113.39	\$48,957.61	\$31,113.39	\$0.00	\$48,957.61	\$26,195.19	\$26,195.19	\$4,918.20
3551	Reparación y mantenimiento de equipo de transporte terr	\$80,071.00	\$0.00	\$80,071.00	\$31,113.39	\$48,957.61	\$31,113.39	\$0.00	\$48,957.61	\$26,195.19	\$26,195.19	\$4,918.20
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$56,285.00	\$0.00	\$56,285.00	\$11,051.57	\$45,233.43	\$11,051.57	\$0.00	\$45,233.43	\$11,051.57	\$11,051.57	\$0.00
3571	Reparación y mantenimiento equipo para climatización	\$38,681.00	\$0.00	\$38,681.00	\$11,051.57	\$27,629.43	\$11,051.57	\$0.00	\$27,629.43	\$11,051.57	\$11,051.57	\$0.00
3572	Reparación y mantenimiento de sub estaciones y plantas	\$17,604.00	\$0.00	\$17,604.00	\$0.00	\$17,604.00	\$0.00	\$0.00	\$17,604.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,808,248.00	\$16,179.94	\$3,824,427.94	\$1,979,531.20	\$1,844,896.74	\$1,979,531.20	\$0.00	\$1,844,896.74	\$1,976,114.42	\$1,976,114.42	\$3,416.78
3581	Servicios de lavandería	\$160,000.00	\$12,919.18	\$172,919.18	\$72,538.43	\$100,380.75	\$72,538.43	\$0.00	\$100,380.75	\$72,538.43	\$72,538.43	\$0.00
3582	Servicios de limpieza en instalaciones	\$3,587,999.00	\$0.00	\$3,587,999.00	\$1,886,462.51	\$1,701,536.49	\$1,886,462.51	\$0.00	\$1,701,536.49	\$1,886,462.51	\$1,886,462.51	\$0.00
3583	Servicios de recolección de desechos biológico infecciosc	\$60,249.00	\$3,260.76	\$63,509.76	\$20,530.26	\$42,979.50	\$20,530.26	\$0.00	\$42,979.50	\$17,113.48	\$17,113.48	\$3,416.78
3590	Servicios de jardinería y fumigación	\$20,200.00	\$0.00	\$20,200.00	\$8,120.00	\$12,080.00	\$8,120.00	\$0.00	\$12,080.00	\$8,120.00	\$8,120.00	\$0.00
3591	Servicios de fumigación y exterminación de plagas	\$20,200.00	\$0.00	\$20,200.00	\$8,120.00	\$12,080.00	\$8,120.00	\$0.00	\$12,080.00	\$8,120.00	\$8,120.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$247,651.00	\$0.00	\$247,651.00	\$110,664.00	\$136,987.00	\$110,664.00	\$0.00	\$136,987.00	\$110,664.00	\$110,664.00	\$0.00
3690	Otros servicios de información	\$247,651.00	\$0.00	\$247,651.00	\$110,664.00	\$136,987.00	\$110,664.00	\$0.00	\$136,987.00	\$110,664.00	\$110,664.00	\$0.00
3691	Otros servicios de información	\$247,651.00	\$0.00	\$247,651.00	\$110,664.00	\$136,987.00	\$110,664.00	\$0.00	\$136,987.00	\$110,664.00	\$110,664.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$132,808.00	\$2,000.00	\$134,808.00	\$37,912.23	\$96,895.77	\$37,912.23	\$0.00	\$96,895.77	\$37,912.23	\$37,912.23	\$0.00
3720	Pasajes terrestres	\$46,885.00	\$0.00	\$46,885.00	\$0.00	\$46,885.00	\$0.00	\$0.00	\$46,885.00	\$0.00	\$0.00	\$0.00
3721	Viajes nacionales y al extranjero	\$46,885.00	\$0.00	\$46,885.00	\$0.00	\$46,885.00	\$0.00	\$0.00	\$46,885.00	\$0.00	\$0.00	\$0.00

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y
hora de Impresión

08/jul./2025
01:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750	Viáticos en el país	\$77,685.00	\$0.00	\$77,685.00	\$28,682.23	\$49,002.77	\$28,682.23	\$0.00	\$49,002.77	\$28,682.23	\$28,682.23	\$0.00
3751	Viáticos nacionales	\$77,685.00	\$0.00	\$77,685.00	\$28,682.23	\$49,002.77	\$28,682.23	\$0.00	\$49,002.77	\$28,682.23	\$28,682.23	\$0.00
3790	Otros servicios de traslado y hospedaje	\$8,238.00	\$2,000.00	\$10,238.00	\$9,230.00	\$1,008.00	\$9,230.00	\$0.00	\$1,008.00	\$9,230.00	\$9,230.00	\$0.00
3791	Servicios de estacionamiento	\$7,238.00	\$2,000.00	\$9,238.00	\$9,230.00	\$8.00	\$9,230.00	\$0.00	\$8.00	\$9,230.00	\$9,230.00	\$0.00
3792	Servicios de taxi y transporte colectivo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$698,929.00	\$0.00	\$698,929.00	\$257,089.14	\$441,839.86	\$257,089.14	\$0.00	\$441,839.86	\$254,925.74	\$254,925.74	\$2,163.40
3820	Gastos de orden social y cultural	\$578,929.00	-\$17,119.00	\$561,810.00	\$119,971.13	\$441,838.87	\$119,971.13	\$0.00	\$441,838.87	\$117,807.73	\$117,807.73	\$2,163.40
3821	Jornadas medicas aniversario	\$165,373.00	\$0.00	\$165,373.00	\$0.00	\$165,373.00	\$0.00	\$0.00	\$165,373.00	\$0.00	\$0.00	\$0.00
3822	Día del medico	\$28,044.00	\$0.00	\$28,044.00	\$0.00	\$28,044.00	\$0.00	\$0.00	\$28,044.00	\$0.00	\$0.00	\$0.00
3823	Día de la enfermera	\$45,367.00	\$0.00	\$45,367.00	\$36,223.48	\$9,143.52	\$36,223.48	\$0.00	\$9,143.52	\$36,223.48	\$36,223.48	\$0.00
3824	Día de la madre	\$69,935.00	-\$6,808.00	\$63,127.00	\$62,048.00	\$1,079.00	\$62,048.00	\$0.00	\$1,079.00	\$62,048.00	\$62,048.00	\$0.00
3825	Día del niño	\$16,794.00	-\$6,400.00	\$10,394.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$10,394.00	\$0.00	\$0.00	\$0.00
3826	Posada navideña	\$119,157.00	\$0.00	\$119,157.00	\$0.00	\$119,157.00	\$0.00	\$0.00	\$119,157.00	\$0.00	\$0.00	\$0.00
3827	Día del padre	\$43,848.00	\$0.00	\$43,848.00	\$0.00	\$43,848.00	\$0.00	\$0.00	\$43,848.00	\$0.00	\$0.00	\$0.00
3828	Día de la secretaria	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3829	Otros eventos	\$80,411.00	-\$3,911.00	\$76,500.00	\$21,699.65	\$54,800.35	\$21,699.65	\$0.00	\$54,800.35	\$19,536.25	\$19,536.25	\$2,163.40
3830	Congresos y convenciones	\$120,000.00	\$17,119.00	\$137,119.00	\$137,118.01	\$0.99	\$137,118.01	\$0.00	\$0.99	\$137,118.01	\$137,118.01	\$0.00
3833	Reuniones pensionados y jubilados	\$40,000.00	\$6,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3835	Reuniones del sindicato	\$40,000.00	\$6,808.00	\$46,808.00	\$46,808.00	\$0.00	\$46,808.00	\$0.00	\$0.00	\$46,808.00	\$46,808.00	\$0.00
3836	Apoyo a p y j frente único	\$40,000.00	\$3,911.00	\$43,911.00	\$43,910.01	\$0.99	\$43,910.01	\$0.00	\$0.99	\$43,910.01	\$43,910.01	\$0.00
3900	OTROS SERVICIOS GENERALES	\$20,000.00	\$2,350,670.00	\$2,370,670.00	\$2,022,820.00	\$347,850.00	\$2,022,820.00	\$0.00	\$347,850.00	\$2,022,820.00	\$2,022,820.00	\$0.00
3910	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$2,344,300.00	\$2,344,300.00	\$2,016,450.00	\$327,850.00	\$2,016,450.00	\$0.00	\$327,850.00	\$2,016,450.00	\$2,016,450.00	\$0.00
3942	Otras indemnizaciones	\$0.00	\$2,344,300.00	\$2,344,300.00	\$2,016,450.00	\$327,850.00	\$2,016,450.00	\$0.00	\$327,850.00	\$2,016,450.00	\$2,016,450.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$6,370.00	\$6,370.00	\$6,370.00	\$0.00	\$6,370.00	\$0.00	\$0.00	\$6,370.00	\$6,370.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$6,370.00	\$6,370.00	\$6,370.00	\$0.00	\$6,370.00	\$0.00	\$0.00	\$6,370.00	\$6,370.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$656,914.00	\$0.00	\$656,914.00	\$191,326.24	\$465,587.76	\$175,326.24	\$16,000.00	\$481,587.76	\$136,476.68	\$136,476.68	\$38,849.56
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$330,477.00	\$0.00	\$330,477.00	\$147,630.08	\$182,846.92	\$147,630.08	\$0.00	\$182,846.92	\$123,525.28	\$123,525.28	\$24,104.80
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$19,698.32	\$10,301.68	\$19,698.32	\$0.00	\$10,301.68	\$19,698.32	\$19,698.32	\$0.00
5111	Muebles para oficina	\$30,000.00	\$0.00	\$30,000.00	\$19,698.32	\$10,301.68	\$19,698.32	\$0.00	\$10,301.68	\$19,698.32	\$19,698.32	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$300,477.00	\$0.00	\$300,477.00	\$127,931.76	\$172,545.24	\$127,931.76	\$0.00	\$172,545.24	\$103,826.96	\$103,826.96	\$24,104.80
5151	Equipo de cómputo y redes	\$300,477.00	\$0.00	\$300,477.00	\$127,931.76	\$172,545.24	\$127,931.76	\$0.00	\$172,545.24	\$103,826.96	\$103,826.96	\$24,104.80
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$0.00

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y
hora de Impresión

08/jul./2025
01:29 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5211	Equipos para proyección y video	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$263,168.00	\$0.00	\$263,168.00	\$30,744.76	\$232,423.24	\$14,744.76	\$16,000.00	\$248,423.24	\$0.00	\$0.00	\$14,744.76
5310	Equipo médico y de laboratorio	\$103,168.00	\$0.00	\$103,168.00	\$30,744.76	\$72,423.24	\$14,744.76	\$16,000.00	\$88,423.24	\$0.00	\$0.00	\$14,744.76
5312	Equipo para quirófano	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00
5314	Otros equipos médicos y de laboratorio	\$103,168.00	-\$16,000.00	\$87,168.00	\$14,744.76	\$72,423.24	\$14,744.76	\$0.00	\$72,423.24	\$0.00	\$0.00	\$14,744.76
5320	Instrumental médico y de laboratorio	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental para quirófano	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$45,000.00	\$0.00	\$45,000.00	\$12,951.40	\$32,048.60	\$12,951.40	\$0.00	\$32,048.60	\$12,951.40	\$12,951.40	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$45,000.00	\$0.00	\$45,000.00	\$12,951.40	\$32,048.60	\$12,951.40	\$0.00	\$32,048.60	\$12,951.40	\$12,951.40	\$0.00
5641	Maquinaria y equipo para climatización	\$45,000.00	\$0.00	\$45,000.00	\$12,951.40	\$32,048.60	\$12,951.40	\$0.00	\$32,048.60	\$12,951.40	\$12,951.40	\$0.00
9000	DEUDA PÚBLICA	\$74,000,000.00	-\$54,258,573.45	\$19,741,426.55	\$0.00	\$19,741,426.55	\$0.00	\$0.00	\$19,741,426.55	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$74,000,000.00	-\$54,258,573.45	\$19,741,426.55	\$0.00	\$19,741,426.55	\$0.00	\$0.00	\$19,741,426.55	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$74,000,000.00	-\$54,258,573.45	\$19,741,426.55	\$0.00	\$19,741,426.55	\$0.00	\$0.00	\$19,741,426.55	\$0.00	\$0.00	\$0.00
9911	Adefas	\$74,000,000.00	-\$54,258,573.45	\$19,741,426.55	\$0.00	\$19,741,426.55	\$0.00	\$0.00	\$19,741,426.55	\$0.00	\$0.00	\$0.00
Total		\$552,077,918.64	\$36,356,731.87	\$588,434,650.51	\$414,711,371.84	\$173,723,278.67	\$362,665,407.56	\$52,045,964.28	\$225,769,242.95	\$291,865,962.50	\$291,857,445.50	\$70,807,962.06