

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$97,690,000.00	\$610,427.34	\$98,300,427.34	\$94,859,117.34	\$3,441,310.00	\$24,229,700.88	\$70,629,416.46	\$74,070,726.46	\$22,362,078.15	\$22,362,078.15	\$1,867,622.73
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$29,203,202.00	\$1,106,522.00	\$30,309,724.00	\$29,203,202.00	\$1,106,522.00	\$7,742,314.17	\$21,460,887.83	\$22,567,409.83	\$7,742,314.17	\$7,742,314.17	\$0.00
1130	Sueldos base al personal permanente	\$29,203,202.00	\$1,106,522.00	\$30,309,724.00	\$29,203,202.00	\$1,106,522.00	\$7,742,314.17	\$21,460,887.83	\$22,567,409.83	\$7,742,314.17	\$7,742,314.17	\$0.00
1131	Sueldos base al personal permanente	\$28,643,202.00	\$1,106,522.00	\$29,749,724.00	\$28,643,202.00	\$1,106,522.00	\$7,465,020.81	\$21,178,181.19	\$22,284,703.19	\$7,465,020.81	\$7,465,020.81	\$0.00
1132	Sueldo por suplencias e interinatos	\$560,000.00	\$0.00	\$560,000.00	\$560,000.00	\$0.00	\$277,293.36	\$282,706.64	\$282,706.64	\$277,293.36	\$277,293.36	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$7,160,886.00	\$330,000.00	\$7,490,886.00	\$7,160,886.00	\$330,000.00	\$1,781,376.05	\$5,379,509.95	\$5,709,509.95	\$1,781,376.05	\$1,781,376.05	\$0.00
1220	Sueldos base al personal eventual	\$6,781,486.00	\$330,000.00	\$7,111,486.00	\$6,781,486.00	\$330,000.00	\$1,733,706.05	\$5,047,779.95	\$5,377,779.95	\$1,733,706.05	\$1,733,706.05	\$0.00
1221	Sueldos base al personal eventual	\$4,951,586.00	\$330,000.00	\$5,281,586.00	\$4,951,586.00	\$330,000.00	\$1,174,062.37	\$3,777,523.63	\$4,107,523.63	\$1,174,062.37	\$1,174,062.37	\$0.00
1222	Sueldos por suplencias e interinatos	\$1,829,900.00	\$0.00	\$1,829,900.00	\$1,829,900.00	\$0.00	\$559,643.68	\$1,270,256.32	\$1,270,256.32	\$559,643.68	\$559,643.68	\$0.00
1230	Retribuciones por servicios de carácter social	\$379,400.00	\$0.00	\$379,400.00	\$379,400.00	\$0.00	\$47,670.00	\$331,730.00	\$331,730.00	\$47,670.00	\$47,670.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$379,400.00	\$0.00	\$379,400.00	\$379,400.00	\$0.00	\$47,670.00	\$331,730.00	\$331,730.00	\$47,670.00	\$47,670.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$21,643,109.00	\$31,000.00	\$21,674,109.00	\$21,643,109.00	\$31,000.00	\$5,180,385.04	\$16,462,723.96	\$16,493,723.96	\$3,312,762.31	\$3,312,762.31	\$1,867,622.73
1310	Primas por años de servicios efectivos prestados	\$4,070,000.00	\$31,000.00	\$4,101,000.00	\$4,070,000.00	\$31,000.00	\$979,069.24	\$3,090,930.76	\$3,121,930.76	\$979,069.24	\$979,069.24	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$4,070,000.00	\$31,000.00	\$4,101,000.00	\$4,070,000.00	\$31,000.00	\$979,069.24	\$3,090,930.76	\$3,121,930.76	\$979,069.24	\$979,069.24	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$9,054,491.00	\$0.00	\$9,054,491.00	\$9,054,491.00	\$0.00	\$1,974,508.13	\$7,079,982.87	\$7,079,982.87	\$106,885.40	\$106,885.40	\$1,867,622.73
1321	Primas vacacional	\$1,319,000.00	\$0.00	\$1,319,000.00	\$1,319,000.00	\$0.00	\$11,275.51	\$1,307,724.49	\$1,307,724.49	\$11,275.51	\$11,275.51	\$0.00
1322	Prima Dominical	\$265,000.00	\$0.00	\$265,000.00	\$265,000.00	\$0.00	\$63,675.31	\$201,324.69	\$201,324.69	\$63,675.31	\$63,675.31	\$0.00
1323	Gratificación de fin de año	\$7,470,491.00	\$0.00	\$7,470,491.00	\$7,470,491.00	\$0.00	\$1,899,557.31	\$5,570,933.69	\$5,570,933.69	\$31,934.58	\$31,934.58	\$1,867,622.73
1340	Compensaciones	\$8,518,618.00	\$0.00	\$8,518,618.00	\$8,518,618.00	\$0.00	\$2,226,807.67	\$6,291,810.33	\$6,291,810.33	\$2,226,807.67	\$2,226,807.67	\$0.00
1341	Compensaciones	\$8,518,618.00	\$0.00	\$8,518,618.00	\$8,518,618.00	\$0.00	\$2,226,807.67	\$6,291,810.33	\$6,291,810.33	\$2,226,807.67	\$2,226,807.67	\$0.00
1400	SEGURIDAD SOCIAL	\$14,007,207.00	\$630,556.00	\$14,637,763.00	\$14,007,207.00	\$630,556.00	\$3,632,341.10	\$10,374,865.90	\$11,005,421.90	\$3,632,341.10	\$3,632,341.10	\$0.00
1410	Aportaciones de seguridad social	\$6,454,287.00	\$0.00	\$6,454,287.00	\$6,454,287.00	\$0.00	\$1,653,897.32	\$4,800,389.68	\$4,800,389.68	\$1,653,897.32	\$1,653,897.32	\$0.00
1411	Aportación institucional para servicio medico	\$6,454,287.00	\$0.00	\$6,454,287.00	\$6,454,287.00	\$0.00	\$1,653,897.32	\$4,800,389.68	\$4,800,389.68	\$1,653,897.32	\$1,653,897.32	\$0.00
1430	Aportaciones al sistema para el retiro	\$7,230,000.00	\$630,556.00	\$7,860,556.00	\$7,230,000.00	\$630,556.00	\$1,978,443.78	\$5,251,556.22	\$5,882,112.22	\$1,978,443.78	\$1,978,443.78	\$0.00
1431	Aportacion institucional al fondo propio	\$7,230,000.00	\$630,556.00	\$7,860,556.00	\$7,230,000.00	\$630,556.00	\$1,978,443.78	\$5,251,556.22	\$5,882,112.22	\$1,978,443.78	\$1,978,443.78	\$0.00
1440	Aportaciones para seguros	\$322,920.00	\$0.00	\$322,920.00	\$322,920.00	\$0.00	\$0.00	\$322,920.00	\$322,920.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$322,920.00	\$0.00	\$322,920.00	\$322,920.00	\$0.00	\$0.00	\$322,920.00	\$322,920.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$18,889,286.00	\$900,977.34	\$19,790,263.34	\$19,499,713.34	\$290,550.00	\$5,419,089.95	\$14,080,623.39	\$14,371,173.39	\$5,419,089.95	\$5,419,089.95	\$0.00
1520	Indemnizaciones	\$450,000.00	\$610,427.34	\$1,060,427.34	\$1,060,427.34	\$0.00	\$1,035,417.38	\$25,009.96	\$25,009.96	\$1,035,417.38	\$1,035,417.38	\$0.00
1522	Indemnizaciones por despido	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$424,990.04	\$25,009.96	\$25,009.96	\$424,990.04	\$424,990.04	\$0.00
1523	Otras Indemnizaciones	\$0.00	\$610,427.34	\$610,427.34	\$610,427.34	\$0.00	\$610,427.34	\$0.00	\$0.00	\$610,427.34	\$610,427.34	\$0.00
1530	Prestaciones y haberes de retiro	\$1,241,000.00	\$0.00	\$1,241,000.00	\$1,241,000.00	\$0.00	\$0.00	\$1,241,000.00	\$1,241,000.00	\$0.00	\$0.00	\$0.00
1531	Finiquito por retiro voluntario	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
1532	Finiquito por jubilación	\$465,000.00	\$0.00	\$465,000.00	\$465,000.00	\$0.00	\$0.00	\$465,000.00	\$465,000.00	\$0.00	\$0.00	\$0.00
1533	Finiquito por pensión de retiro	\$144,000.00	\$0.00	\$144,000.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$144,000.00	\$0.00	\$0.00	\$0.00



Usr: aron
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y11/abr./2025

hora de Impresión02:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1534	Finiquito por Pensión de Invalidez	\$332,000.00	\$0.00	\$332,000.00	\$332,000.00	\$0.00	\$0.00	\$332,000.00	\$332,000.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$9,107,275.00	\$290,550.00	\$9,397,825.00	\$9,107,275.00	\$290,550.00	\$2,361,521.28	\$6,745,753.72	\$7,036,303.72	\$2,361,521.28	\$2,361,521.28	\$0.00
1541	Apoyo despensa	\$9,107,275.00	\$290,550.00	\$9,397,825.00	\$9,107,275.00	\$290,550.00	\$2,361,521.28	\$6,745,753.72	\$7,036,303.72	\$2,361,521.28	\$2,361,521.28	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,091,011.00	\$0.00	\$8,091,011.00	\$8,091,011.00	\$0.00	\$2,022,151.29	\$6,068,859.71	\$6,068,859.71	\$2,022,151.29	\$2,022,151.29	\$0.00
1591	Prestaciones Sociales	\$4,838,954.00	\$0.00	\$4,838,954.00	\$4,838,954.00	\$0.00	\$1,187,671.85	\$3,651,282.15	\$3,651,282.15	\$1,187,671.85	\$1,187,671.85	\$0.00
1592	Prestaciones Económicas	\$3,252,057.00	\$0.00	\$3,252,057.00	\$3,252,057.00	\$0.00	\$834,479.44	\$2,417,577.56	\$2,417,577.56	\$834,479.44	\$834,479.44	\$0.00
1600	PREVISIONES	\$3,441,310.00	-\$2,388,628.00	\$1,052,682.00	\$0.00	\$1,052,682.00	\$0.00	\$0.00	\$1,052,682.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$3,441,310.00	-\$2,388,628.00	\$1,052,682.00	\$0.00	\$1,052,682.00	\$0.00	\$0.00	\$1,052,682.00	\$0.00	\$0.00	\$0.00
1611	Previsión para incremento salarial	\$1,523,655.00	-\$1,436,522.00	\$87,133.00	\$0.00	\$87,133.00	\$0.00	\$0.00	\$87,133.00	\$0.00	\$0.00	\$0.00
1613	Previsión para incremento de gratificación de fin de año	\$373,525.00	\$0.00	\$373,525.00	\$0.00	\$373,525.00	\$0.00	\$0.00	\$373,525.00	\$0.00	\$0.00	\$0.00
1614	Previsión para incremento prestaciones contractuales	\$455,363.00	-\$455,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1615	Previsión para incremento prestaciones sociales y econór	\$684,216.00	-\$496,743.00	\$187,473.00	\$0.00	\$187,473.00	\$0.00	\$0.00	\$187,473.00	\$0.00	\$0.00	\$0.00
1616	Otras previsiones	\$404,551.00	\$0.00	\$404,551.00	\$0.00	\$404,551.00	\$0.00	\$0.00	\$404,551.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,345,000.00	\$0.00	\$3,345,000.00	\$3,345,000.00	\$0.00	\$474,194.57	\$2,870,805.43	\$2,870,805.43	\$474,194.57	\$474,194.57	\$0.00
1710	Estímulos	\$3,345,000.00	\$0.00	\$3,345,000.00	\$3,345,000.00	\$0.00	\$474,194.57	\$2,870,805.43	\$2,870,805.43	\$474,194.57	\$474,194.57	\$0.00
1711	Estímulos ISR	\$2,995,000.00	\$0.00	\$2,995,000.00	\$2,995,000.00	\$0.00	\$474,194.57	\$2,520,805.43	\$2,520,805.43	\$474,194.57	\$474,194.57	\$0.00
1712	Estímulos bono productividad	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$186,841,404.64	\$22,084,051.55	\$208,925,456.19	\$87,340,075.37	\$121,585,380.82	\$83,838,535.25	\$3,501,540.12	\$125,086,920.94	\$42,481,218.91	\$42,472,944.62	\$41,365,590.63
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$607,798.00	\$13,650.92	\$621,448.92	\$179,043.82	\$442,405.10	\$156,561.02	\$22,482.80	\$464,887.90	\$95,657.74	\$95,657.74	\$60,903.28
2110	Materiales, útiles y equipos menores de oficina	\$366,058.00	-\$4,352.32	\$361,705.68	\$99,789.84	\$261,915.84	\$97,401.72	\$2,388.12	\$264,303.96	\$67,132.88	\$67,132.88	\$30,268.84
2111	Papelería y útiles para escritorio	\$233,924.00	-\$4,352.32	\$229,571.68	\$55,065.48	\$174,506.20	\$54,477.36	\$588.12	\$175,094.32	\$24,208.52	\$24,208.52	\$30,268.84
2112	Útiles y equipos menores de oficina	\$124,731.00	\$0.00	\$124,731.00	\$44,472.76	\$80,258.24	\$42,672.76	\$1,800.00	\$82,058.24	\$42,672.76	\$42,672.76	\$0.00
2113	Productos desechables para servicio de oficina	\$7,403.00	\$0.00	\$7,403.00	\$251.60	\$7,151.40	\$251.60	\$0.00	\$7,151.40	\$251.60	\$251.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$231,554.00	\$18,003.24	\$249,557.24	\$79,214.08	\$170,343.16	\$59,119.40	\$20,094.68	\$190,437.84	\$28,484.96	\$28,484.96	\$30,634.44
2141	Tóner y tintas para impresión	\$198,683.00	\$3,003.24	\$201,686.24	\$65,987.76	\$135,698.48	\$46,461.48	\$19,526.28	\$155,224.76	\$22,014.48	\$22,014.48	\$24,447.00
2142	Medios ópticos y magnéticos para almacenamiento de da	\$32,871.00	\$10,000.00	\$42,871.00	\$8,240.64	\$34,630.36	\$7,672.24	\$568.40	\$35,198.76	\$6,470.48	\$6,470.48	\$1,201.76
2143	Accesorios menores e insumos para limpieza y conserva	\$0.00	\$5,000.00	\$5,000.00	\$4,985.68	\$14.32	\$4,985.68	\$0.00	\$14.32	\$0.00	\$0.00	\$4,985.68
2150	Material impreso e información digital	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$0.00	\$0.00
2151	Libros revistas y material impreso	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2153	Suscripciones	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$3,936.00	\$0.00	\$3,936.00	\$39.90	\$3,896.10	\$39.90	\$0.00	\$3,896.10	\$39.90	\$39.90	\$0.00
2161	Utensilios y productos para aseo	\$3,936.00	\$0.00	\$3,936.00	\$39.90	\$3,896.10	\$39.90	\$0.00	\$3,896.10	\$39.90	\$39.90	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$244,336.00	-\$42,164.00	\$202,172.00	\$32,787.53	\$169,384.47	\$32,787.53	\$0.00	\$169,384.47	\$32,787.53	\$32,787.53	\$0.00
2210	Productos alimenticios para personas	\$241,336.00	-\$42,164.00	\$199,172.00	\$32,687.54	\$166,484.46	\$32,687.54	\$0.00	\$166,484.46	\$32,687.54	\$32,687.54	\$0.00
2211	Productos alimenticios para pacientes	\$3,613.00	\$0.00	\$3,613.00	\$0.00	\$3,613.00	\$0.00	\$0.00	\$3,613.00	\$0.00	\$0.00	\$0.00

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2212	Productos alimenticios para el personal	\$227,594.00	-\$42,164.00	\$185,430.00	\$31,018.18	\$154,411.82	\$31,018.18	\$0.00	\$154,411.82	\$31,018.18	\$31,018.18	\$0.00
2213	Productos alimenticios en festividades y eventos oficiales	\$10,129.00	\$0.00	\$10,129.00	\$1,669.36	\$8,459.64	\$1,669.36	\$0.00	\$8,459.64	\$1,669.36	\$1,669.36	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$99.99	\$2,900.01	\$99.99	\$0.00	\$2,900.01	\$99.99	\$99.99	\$0.00
2231	Cristalería y vajillas	\$3,000.00	\$0.00	\$3,000.00	\$99.99	\$2,900.01	\$99.99	\$0.00	\$2,900.01	\$99.99	\$99.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$121,795.00	\$3,952.69	\$125,747.69	\$23,502.14	\$102,245.55	\$22,543.52	\$958.62	\$103,204.17	\$21,548.49	\$21,548.49	\$995.03
2410	Productos minerales no metálicos	\$13,024.00	\$597.62	\$13,621.62	\$1,195.24	\$12,426.38	\$1,195.24	\$0.00	\$12,426.38	\$1,195.24	\$1,195.24	\$0.00
2411	Accesorios sanitarios	\$13,024.00	\$597.62	\$13,621.62	\$1,195.24	\$12,426.38	\$1,195.24	\$0.00	\$12,426.38	\$1,195.24	\$1,195.24	\$0.00
2420	Cemento y productos de concreto	\$20,652.00	\$336.00	\$20,988.00	\$9,952.77	\$11,035.23	\$9,952.77	\$0.00	\$11,035.23	\$9,550.91	\$9,550.91	\$401.86
2421	Productos adhesivos y de recubrimiento	\$20,652.00	\$336.00	\$20,988.00	\$9,952.77	\$11,035.23	\$9,952.77	\$0.00	\$11,035.23	\$9,550.91	\$9,550.91	\$401.86
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrios, cristales y espejos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$38,119.00	\$3,019.07	\$41,138.07	\$11,945.13	\$29,192.94	\$10,986.51	\$958.62	\$30,151.56	\$10,393.34	\$10,393.34	\$593.17
2461	Focos tubos lámparas e insumos diversos	\$38,119.00	\$3,019.07	\$41,138.07	\$11,945.13	\$29,192.94	\$10,986.51	\$958.62	\$30,151.56	\$10,393.34	\$10,393.34	\$593.17
2470	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$409.00	\$4,591.00	\$409.00	\$0.00	\$4,591.00	\$409.00	\$409.00	\$0.00
2471	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$409.00	\$4,591.00	\$409.00	\$0.00	\$4,591.00	\$409.00	\$409.00	\$0.00
2480	Materiales complementarios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$184,735,611.64	\$22,045,436.74	\$206,781,048.38	\$86,831,263.70	\$119,949,784.68	\$83,400,120.03	\$3,431,143.67	\$123,380,928.35	\$42,173,475.74	\$42,165,339.25	\$41,234,780.78
2530	Medicinas y productos farmacéuticos	\$156,982,323.64	\$18,639,140.64	\$175,621,464.28	\$74,229,733.46	\$101,391,730.82	\$73,102,343.82	\$1,127,389.64	\$102,519,120.46	\$39,580,539.78	\$39,572,403.29	\$33,529,940.53
2531	Medicamento	\$110,878,413.64	\$15,957,199.40	\$126,835,613.04	\$56,282,212.57	\$70,553,400.47	\$56,177,202.15	\$105,010.42	\$70,658,410.89	\$27,260,535.59	\$27,252,399.10	\$28,924,803.05
2534	Medicamento oncológico y de alta especialidad	\$45,077,448.00	\$2,545,396.99	\$47,622,844.99	\$17,805,062.26	\$29,817,782.73	\$16,782,683.04	\$1,022,379.22	\$30,840,161.95	\$12,312,566.42	\$12,312,566.42	\$4,470,116.62
2535	Oxígeno y gases medicinales	\$1,026,462.00	\$136,544.25	\$1,163,006.25	\$142,458.63	\$1,020,547.62	\$142,458.63	\$0.00	\$1,020,547.62	\$7,437.77	\$7,437.77	\$135,020.86
2540	Materiales, accesorios y suministros médicos	\$26,800,920.00	\$3,406,296.10	\$30,207,216.10	\$12,378,916.96	\$17,828,299.14	\$10,075,162.93	\$2,303,754.03	\$20,132,053.17	\$2,416,561.44	\$2,416,561.44	\$7,658,601.49
2541	Materiales y suministros para curación	\$6,733,137.00	\$798,694.15	\$7,531,831.15	\$3,204,525.49	\$4,327,305.66	\$2,405,479.71	\$799,045.78	\$5,126,351.44	\$901,370.42	\$901,370.42	\$1,504,109.29
2542	Materiales e insumos para ortopedia	\$20,067,783.00	\$2,607,601.95	\$22,675,384.95	\$9,174,391.47	\$13,500,993.48	\$7,669,683.22	\$1,504,708.25	\$15,005,701.73	\$1,515,191.02	\$1,515,191.02	\$6,154,492.20
2550	Materiales, accesorios y suministros de laboratorio	\$952,368.00	\$0.00	\$952,368.00	\$222,613.28	\$729,754.72	\$222,613.28	\$0.00	\$729,754.72	\$176,374.52	\$176,374.52	\$46,238.76
2551	Placas para imagenología	\$364,728.00	\$0.00	\$364,728.00	\$73,002.28	\$291,725.72	\$73,002.28	\$0.00	\$291,725.72	\$26,763.52	\$26,763.52	\$46,238.76
2552	Medios de contraste	\$587,640.00	\$0.00	\$587,640.00	\$149,611.00	\$438,029.00	\$149,611.00	\$0.00	\$438,029.00	\$149,611.00	\$149,611.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$493,057.00	\$27,820.56	\$520,877.56	\$129,799.89	\$391,077.67	\$129,799.89	\$0.00	\$391,077.67	\$85,450.48	\$85,450.48	\$44,349.41
2610	Combustibles, lubricantes y aditivos	\$493,057.00	\$27,820.56	\$520,877.56	\$129,799.89	\$391,077.67	\$129,799.89	\$0.00	\$391,077.67	\$85,450.48	\$85,450.48	\$44,349.41
2611	Gasolina y diésel	\$493,057.00	\$27,820.56	\$520,877.56	\$129,799.89	\$391,077.67	\$129,799.89	\$0.00	\$391,077.67	\$85,450.48	\$85,450.48	\$44,349.41
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$188,386.00	\$32,301.80	\$220,687.80	\$41,689.00	\$178,998.80	\$137.80	\$41,551.20	\$220,550.00	\$137.80	\$0.00	\$137.80
2710	Vestuario y uniformes	\$178,686.00	\$32,301.80	\$210,987.80	\$41,689.00	\$169,298.80	\$137.80	\$41,551.20	\$210,850.00	\$137.80	\$0.00	\$137.80
2711	Vestuario médico de enfermería y de quirófano	\$169,298.00	\$137.80	\$169,435.80	\$137.80	\$169,298.00	\$137.80	\$0.00	\$169,298.00	\$137.80	\$0.00	\$137.80
2712	Otros	\$9,388.00	\$32,164.00	\$41,552.00	\$41,551.20	\$0.80	\$0.00	\$41,551.20	\$41,552.00	\$0.00	\$0.00	\$0.00

Instituto Municipal de Pensiones

CHIQUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y11/abr./2025

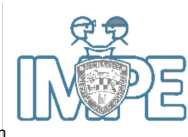
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2720	Prendas de seguridad y protección personal	\$6,033.00	\$0.00	\$6,033.00	\$0.00	\$6,033.00	\$0.00	\$0.00	\$6,033.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$6,033.00	\$0.00	\$6,033.00	\$0.00	\$6,033.00	\$0.00	\$0.00	\$6,033.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$0.00
2751	Colchas sabanas y toallas	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$3,667.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$450,421.00	\$3,052.84	\$453,473.84	\$101,989.29	\$351,484.55	\$96,585.46	\$5,403.83	\$356,888.38	\$72,161.13	\$72,161.13	\$24,424.33
2910	Herramientas menores	\$92,822.00	\$1,475.24	\$94,297.24	\$9,326.16	\$84,971.08	\$5,332.89	\$3,993.27	\$88,964.35	\$1,779.23	\$1,779.23	\$3,553.66
2911	Utensilios diversos para mantenimiento	\$92,822.00	\$1,475.24	\$94,297.24	\$9,326.16	\$84,971.08	\$5,332.89	\$3,993.27	\$88,964.35	\$1,779.23	\$1,779.23	\$3,553.66
2920	Refacciones y accesorios menores de edificios	\$2,500.00	\$0.00	\$2,500.00	\$62.47	\$2,437.53	\$62.47	\$0.00	\$2,437.53	\$62.47	\$62.47	\$0.00
2921	Herrajes y cerraduras	\$2,500.00	\$0.00	\$2,500.00	\$62.47	\$2,437.53	\$62.47	\$0.00	\$2,437.53	\$62.47	\$62.47	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios para equipo de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$192,535.00	\$1,577.60	\$194,112.60	\$75,106.68	\$119,005.92	\$73,696.12	\$1,410.56	\$120,416.48	\$60,149.64	\$60,149.64	\$13,546.48
2941	Tarjetas memorias y componentes internos	\$62,979.00	\$1,577.60	\$64,556.60	\$28,832.96	\$35,723.64	\$27,631.20	\$1,201.76	\$36,925.40	\$16,443.00	\$16,443.00	\$11,188.20
2942	Componentes y accesorios externos	\$129,556.00	\$0.00	\$129,556.00	\$46,273.72	\$83,282.28	\$46,064.92	\$208.80	\$83,491.08	\$43,706.64	\$43,706.64	\$2,358.28
2950	Refacciones y accesorios menores de equipo e instrumer	\$130,107.00	\$0.00	\$130,107.00	\$13,490.98	\$116,616.02	\$13,490.98	\$0.00	\$116,616.02	\$6,166.79	\$6,166.79	\$7,324.19
2951	Refacciones y accesorios para equipo de quirófano	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
2952	Refacciones y accesorios para equipo de imagenologia	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$23,240.00	\$0.00	\$0.00	\$0.00
2953	Refacciones y accesorios para equipo de odontología	\$20,000.00	\$0.00	\$20,000.00	\$4,719.99	\$15,280.01	\$4,719.99	\$0.00	\$15,280.01	\$0.00	\$0.00	\$4,719.99
2954	Refacciones y accesorios para instrumental	\$34,867.00	\$0.00	\$34,867.00	\$8,770.99	\$26,096.01	\$8,770.99	\$0.00	\$26,096.01	\$6,166.79	\$6,166.79	\$2,604.20
2960	Refacciones y accesorios menores de equipo de transpor	\$7,457.00	\$0.00	\$7,457.00	\$4,003.00	\$3,454.00	\$4,003.00	\$0.00	\$3,454.00	\$4,003.00	\$4,003.00	\$0.00
2961	Componentes diversos	\$7,457.00	\$0.00	\$7,457.00	\$4,003.00	\$3,454.00	\$4,003.00	\$0.00	\$3,454.00	\$4,003.00	\$4,003.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios para equipos de climatización	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$192,889,600.00	\$37,350,445.93	\$230,240,045.93	\$74,708,879.69	\$155,531,166.24	\$74,604,706.03	\$104,173.66	\$155,635,339.90	\$40,887,909.29	\$40,887,909.29	\$33,716,796.74
3100	SERVICIOS BÁSICOS	\$153,789.00	\$0.00	\$153,789.00	\$73,140.04	\$80,648.96	\$73,140.04	\$0.00	\$80,648.96	\$73,140.04	\$73,140.04	\$0.00
3120	Gas	\$118,152.00	\$0.00	\$118,152.00	\$68,023.77	\$50,128.23	\$68,023.77	\$0.00	\$50,128.23	\$68,023.77	\$68,023.77	\$0.00
3121	Gas para equipo de climatización	\$118,152.00	\$0.00	\$118,152.00	\$68,023.77	\$50,128.23	\$68,023.77	\$0.00	\$50,128.23	\$68,023.77	\$68,023.77	\$0.00
3140	Telefonía tradicional	\$26,464.00	\$0.00	\$26,464.00	\$5,116.27	\$21,347.73	\$5,116.27	\$0.00	\$21,347.73	\$5,116.27	\$5,116.27	\$0.00
3141	Servicio telefónico	\$26,464.00	\$0.00	\$26,464.00	\$5,116.27	\$21,347.73	\$5,116.27	\$0.00	\$21,347.73	\$5,116.27	\$5,116.27	\$0.00
3150	Telefonía celular	\$3,916.00	\$0.00	\$3,916.00	\$0.00	\$3,916.00	\$0.00	\$0.00	\$3,916.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$3,916.00	\$0.00	\$3,916.00	\$0.00	\$3,916.00	\$0.00	\$0.00	\$3,916.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$5,257.00	\$0.00	\$5,257.00	\$0.00	\$5,257.00	\$0.00	\$0.00	\$5,257.00	\$0.00	\$0.00	\$0.00
3172	Servicios electrónicos	\$5,257.00	\$0.00	\$5,257.00	\$0.00	\$5,257.00	\$0.00	\$0.00	\$5,257.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,577,260.00	\$591,944.58	\$6,169,204.58	\$1,394,778.78	\$4,774,425.80	\$1,332,439.81	\$62,338.97	\$4,836,764.77	\$472,537.44	\$472,537.44	\$859,902.37
3220	Arrendamiento de edificios	\$328,547.00	\$0.00	\$328,547.00	\$82,650.00	\$245,897.00	\$82,650.00	\$0.00	\$245,897.00	\$82,650.00	\$82,650.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento inmueble	\$328,547.00	\$0.00	\$328,547.00	\$82,650.00	\$245,897.00	\$82,650.00	\$0.00	\$245,897.00	\$82,650.00	\$82,650.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$169,751.00	\$14,101.31	\$183,852.31	\$57,952.27	\$125,900.04	\$43,850.96	\$14,101.31	\$140,001.35	\$14,101.31	\$14,101.31	\$29,749.65
3231	Arrendamientos equipo fotocopiado	\$169,751.00	\$14,101.31	\$183,852.31	\$57,952.27	\$125,900.04	\$43,850.96	\$14,101.31	\$140,001.35	\$14,101.31	\$14,101.31	\$29,749.65
3240	Arrendamiento de equipo e instrumental médico y de labo	\$4,928,893.00	\$577,843.27	\$5,506,736.27	\$1,250,375.71	\$4,256,360.56	\$1,202,138.05	\$48,237.66	\$4,304,598.22	\$371,985.33	\$371,985.33	\$830,152.72
3241	Arrendamiento de equipo quirúrgico	\$3,374,921.00	\$327,860.67	\$3,702,781.67	\$1,000,393.11	\$2,702,388.56	\$952,155.45	\$48,237.66	\$2,750,626.22	\$371,985.33	\$371,985.33	\$580,170.12
3243	Arrendamiento de otros equipos e instrumental medico	\$527,510.00	\$0.00	\$527,510.00	\$0.00	\$527,510.00	\$0.00	\$0.00	\$527,510.00	\$0.00	\$0.00	\$0.00
3244	Arrendamiento de equipos auxiliares de oxigeno	\$1,026,462.00	\$249,982.60	\$1,276,444.60	\$249,982.60	\$1,026,462.00	\$249,982.60	\$0.00	\$1,026,462.00	\$0.00	\$0.00	\$249,982.60
3270	Arrendamiento de activos intangibles	\$106,500.00	\$0.00	\$106,500.00	\$3,800.80	\$102,699.20	\$3,800.80	\$0.00	\$102,699.20	\$3,800.80	\$3,800.80	\$0.00
3271	Licencias informáticas	\$106,500.00	\$0.00	\$106,500.00	\$3,800.80	\$102,699.20	\$3,800.80	\$0.00	\$102,699.20	\$3,800.80	\$3,800.80	\$0.00
3290	Otros arrendamientos	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$0.00
3291	Arrendamientos diversos	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$181,497,946.00	\$34,357,601.88	\$215,855,547.88	\$70,175,250.28	\$145,680,297.60	\$70,149,103.88	\$26,146.40	\$145,706,444.00	\$38,339,742.87	\$38,339,742.87	\$31,809,361.01
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$457,245.00	\$0.00	\$457,245.00	\$43,500.00	\$413,745.00	\$43,500.00	\$0.00	\$413,745.00	\$43,500.00	\$43,500.00	\$0.00
3311	Servicios legales notariales y actuariales	\$402,245.00	\$0.00	\$402,245.00	\$43,500.00	\$358,745.00	\$43,500.00	\$0.00	\$358,745.00	\$43,500.00	\$43,500.00	\$0.00
3313	Servicio de timbrado de nomina	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$617,641.00	\$0.00	\$617,641.00	\$100,772.00	\$516,869.00	\$100,772.00	\$0.00	\$516,869.00	\$100,772.00	\$100,772.00	\$0.00
3331	Planeación y desarrollo de sistemas informáticos	\$37,641.00	\$0.00	\$37,641.00	\$26,912.00	\$10,729.00	\$26,912.00	\$0.00	\$10,729.00	\$26,912.00	\$26,912.00	\$0.00
3332	Consultoría administrativa	\$580,000.00	\$0.00	\$580,000.00	\$73,860.00	\$506,140.00	\$73,860.00	\$0.00	\$506,140.00	\$73,860.00	\$73,860.00	\$0.00
3340	Servicios de capacitación	\$116,106.00	\$0.00	\$116,106.00	\$0.00	\$116,106.00	\$0.00	\$0.00	\$116,106.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación y actualización al personal	\$116,106.00	\$0.00	\$116,106.00	\$0.00	\$116,106.00	\$0.00	\$0.00	\$116,106.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$132,289.00	\$1,780.60	\$134,069.60	\$34,922.96	\$99,146.64	\$32,486.96	\$2,436.00	\$101,582.64	\$21,930.96	\$21,930.96	\$10,556.00
3361	Servicios de imprenta	\$132,289.00	\$1,780.60	\$134,069.60	\$34,922.96	\$99,146.64	\$32,486.96	\$2,436.00	\$101,582.64	\$21,930.96	\$21,930.96	\$10,556.00
3390	Servicios profesionales, científicos y técnicos integrales	\$180,174,665.00	\$34,355,821.28	\$214,530,486.28	\$69,996,055.32	\$144,534,430.96	\$69,972,344.92	\$23,710.40	\$144,558,141.36	\$38,173,539.91	\$38,173,539.91	\$31,798,805.01
3391	Servicios médicos	\$23,660,049.00	\$3,811,816.26	\$27,471,865.26	\$8,680,094.84	\$18,791,770.42	\$8,680,094.84	\$0.00	\$18,791,770.42	\$7,932,270.53	\$7,932,270.53	\$747,824.31
3392	Estudios Especiales	\$6,014,291.00	\$2,303,311.74	\$8,317,602.74	\$3,298,001.87	\$5,019,600.87	\$3,298,001.87	\$0.00	\$5,019,600.87	\$1,787,628.21	\$1,787,628.21	\$1,510,373.66
3393	Servicios médicos por iguala	\$4,270,000.00	\$0.00	\$4,270,000.00	\$1,061,394.39	\$3,208,605.61	\$1,061,394.39	\$0.00	\$3,208,605.61	\$1,061,394.39	\$1,061,394.39	\$0.00
3394	Servicios hospitalarios	\$121,390,740.00	\$23,110,100.70	\$144,500,840.70	\$47,136,648.72	\$97,364,191.98	\$47,136,648.72	\$0.00	\$97,364,191.98	\$20,525,667.24	\$20,525,667.24	\$26,610,981.48
3395	Servicios de rayos x	\$92,885.00	\$0.00	\$92,885.00	\$0.00	\$92,885.00	\$0.00	\$0.00	\$92,885.00	\$0.00	\$0.00	\$0.00
3396	Imagenologia	\$11,729,520.00	\$2,606,163.36	\$14,335,683.36	\$4,829,066.65	\$9,506,616.71	\$4,808,186.65	\$20,880.00	\$9,527,496.71	\$3,495,362.17	\$3,495,362.17	\$1,312,824.48
3397	Análisis clínicos	\$11,966,339.00	\$2,524,429.22	\$14,490,768.22	\$4,813,798.05	\$9,676,970.17	\$4,810,967.65	\$2,830.40	\$9,679,800.57	\$3,371,217.37	\$3,371,217.37	\$1,439,750.28
3398	Dosimetría	\$20,000.00	\$0.00	\$20,000.00	\$3,166.80	\$16,833.20	\$3,166.80	\$0.00	\$16,833.20	\$0.00	\$0.00	\$3,166.80
3399	Servicios de traslado	\$1,030,841.00	\$0.00	\$1,030,841.00	\$173,884.00	\$856,957.00	\$173,884.00	\$0.00	\$856,957.00	\$0.00	\$0.00	\$173,884.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$58,750.00	\$0.00	\$58,750.00	\$15,506.80	\$43,243.20	\$15,506.80	\$0.00	\$43,243.20	\$15,506.80	\$15,506.80	\$0.00
3410	Servicios financieros y bancarios	\$10,253.00	\$0.00	\$10,253.00	\$946.58	\$9,306.42	\$946.58	\$0.00	\$9,306.42	\$946.58	\$946.58	\$0.00
3411	Comisiones e intereses bancarios	\$10,253.00	\$0.00	\$10,253.00	\$946.58	\$9,306.42	\$946.58	\$0.00	\$9,306.42	\$946.58	\$946.58	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450	Seguro de bienes patrimoniales	\$45,000.00	\$0.00	\$45,000.00	\$14,560.22	\$30,439.78	\$14,560.22	\$0.00	\$30,439.78	\$14,560.22	\$14,560.22	\$0.00
3451	Seguro de bienes muebles	\$45,000.00	\$0.00	\$45,000.00	\$14,560.22	\$30,439.78	\$14,560.22	\$0.00	\$30,439.78	\$14,560.22	\$14,560.22	\$0.00
3470	Fletes y maniobras	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$3,497.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,502,467.00	\$56,599.47	\$4,559,066.47	\$967,311.88	\$3,591,754.59	\$951,623.59	\$15,688.29	\$3,607,442.88	\$912,724.71	\$912,724.71	\$38,898.88
3510	Conservación y mantenimiento menor de inmuebles	\$250,000.00	\$4,946.73	\$254,946.73	\$104,124.75	\$150,821.98	\$99,378.46	\$4,746.29	\$155,568.27	\$94,158.46	\$94,158.46	\$5,220.00
3511	Conservación y mantenimiento de edificios y locales	\$250,000.00	\$4,946.73	\$254,946.73	\$104,124.75	\$150,821.98	\$99,378.46	\$4,746.29	\$155,568.27	\$94,158.46	\$94,158.46	\$5,220.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3521	Reparación y mantenimiento de muebles y equipo para oi	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$47,875.00	\$0.00	\$47,875.00	\$0.00	\$47,875.00	\$0.00	\$0.00	\$47,875.00	\$0.00	\$0.00	\$0.00
3532	Reparación y mantenimiento de otros equipos para tecno	\$47,875.00	\$0.00	\$47,875.00	\$0.00	\$47,875.00	\$0.00	\$0.00	\$47,875.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$235,988.00	\$35,472.80	\$271,460.80	\$57,202.80	\$214,258.00	\$46,260.80	\$10,942.00	\$225,200.00	\$46,260.80	\$46,260.80	\$0.00
3541	Reparación y mantenimiento equipo de quirófano	\$76,927.00	\$0.00	\$76,927.00	\$20,068.00	\$56,859.00	\$10,788.00	\$9,280.00	\$66,139.00	\$10,788.00	\$10,788.00	\$0.00
3542	Reparación y mantenimiento equipo imagenologia	\$76,760.00	\$0.00	\$76,760.00	\$0.00	\$76,760.00	\$0.00	\$0.00	\$76,760.00	\$0.00	\$0.00	\$0.00
3543	Reparación y mantenimiento de equipo dental	\$13,493.00	\$0.00	\$13,493.00	\$1,662.00	\$11,831.00	\$0.00	\$1,662.00	\$13,493.00	\$0.00	\$0.00	\$0.00
3544	Reparación y mantenimiento de instrumental y equipo mé	\$68,808.00	\$35,472.80	\$104,280.80	\$35,472.80	\$68,808.00	\$35,472.80	\$0.00	\$68,808.00	\$35,472.80	\$35,472.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$80,071.00	\$0.00	\$80,071.00	\$9,746.00	\$70,325.00	\$9,746.00	\$0.00	\$70,325.00	\$4,990.00	\$4,990.00	\$4,756.00
3551	Reparación y mantenimiento de equipo de transporte terr	\$80,071.00	\$0.00	\$80,071.00	\$9,746.00	\$70,325.00	\$9,746.00	\$0.00	\$70,325.00	\$4,990.00	\$4,990.00	\$4,756.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$56,285.00	\$0.00	\$56,285.00	\$0.00	\$56,285.00	\$0.00	\$0.00	\$56,285.00	\$0.00	\$0.00	\$0.00
3571	Reparación y mantenimiento equipo para climatización	\$38,681.00	\$0.00	\$38,681.00	\$0.00	\$38,681.00	\$0.00	\$0.00	\$38,681.00	\$0.00	\$0.00	\$0.00
3572	Reparación y mantenimiento de sub estaciones y plantas	\$17,604.00	\$0.00	\$17,604.00	\$0.00	\$17,604.00	\$0.00	\$0.00	\$17,604.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$3,808,248.00	\$16,179.94	\$3,824,427.94	\$791,366.33	\$3,033,061.61	\$791,366.33	\$0.00	\$3,033,061.61	\$764,067.45	\$764,067.45	\$27,298.88
3581	Servicios de lavandería	\$160,000.00	\$12,919.18	\$172,919.18	\$33,683.49	\$139,235.69	\$33,683.49	\$0.00	\$139,235.69	\$12,919.18	\$12,919.18	\$20,764.31
3582	Servicios de limpieza en instalaciones	\$3,587,999.00	\$0.00	\$3,587,999.00	\$747,887.51	\$2,840,111.49	\$747,887.51	\$0.00	\$2,840,111.49	\$747,887.51	\$747,887.51	\$0.00
3583	Servicios de recolección de desechos biológico infecciosc	\$60,249.00	\$3,260.76	\$63,509.76	\$9,795.33	\$53,714.43	\$9,795.33	\$0.00	\$53,714.43	\$3,260.76	\$3,260.76	\$6,534.57
3590	Servicios de jardinería y fumigación	\$20,200.00	\$0.00	\$20,200.00	\$4,872.00	\$15,328.00	\$4,872.00	\$0.00	\$15,328.00	\$3,248.00	\$3,248.00	\$1,624.00
3591	Servicios de fumigación y exterminación de plagas	\$20,200.00	\$0.00	\$20,200.00	\$4,872.00	\$15,328.00	\$4,872.00	\$0.00	\$15,328.00	\$3,248.00	\$3,248.00	\$1,624.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$247,651.00	\$0.00	\$247,651.00	\$44,265.60	\$203,385.40	\$44,265.60	\$0.00	\$203,385.40	\$44,265.60	\$44,265.60	\$0.00
3690	Otros servicios de información	\$247,651.00	\$0.00	\$247,651.00	\$44,265.60	\$203,385.40	\$44,265.60	\$0.00	\$203,385.40	\$44,265.60	\$44,265.60	\$0.00
3691	Otros servicios de información	\$247,651.00	\$0.00	\$247,651.00	\$44,265.60	\$203,385.40	\$44,265.60	\$0.00	\$203,385.40	\$44,265.60	\$44,265.60	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$132,808.00	\$0.00	\$132,808.00	\$5,710.83	\$127,097.17	\$5,710.83	\$0.00	\$127,097.17	\$5,710.83	\$5,710.83	\$0.00
3720	Pasajes terrestres	\$46,885.00	\$0.00	\$46,885.00	\$0.00	\$46,885.00	\$0.00	\$0.00	\$46,885.00	\$0.00	\$0.00	\$0.00
3721	Viajes nacionales y al extranjero	\$46,885.00	\$0.00	\$46,885.00	\$0.00	\$46,885.00	\$0.00	\$0.00	\$46,885.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$77,685.00	\$0.00	\$77,685.00	\$4,525.83	\$73,159.17	\$4,525.83	\$0.00	\$73,159.17	\$4,525.83	\$4,525.83	\$0.00
3751	Viáticos nacionales	\$77,685.00	\$0.00	\$77,685.00	\$4,525.83	\$73,159.17	\$4,525.83	\$0.00	\$73,159.17	\$4,525.83	\$4,525.83	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790	Otros servicios de traslado y hospedaje	\$8,238.00	\$0.00	\$8,238.00	\$1,185.00	\$7,053.00	\$1,185.00	\$0.00	\$7,053.00	\$1,185.00	\$1,185.00	\$0.00
3791	Servicios de estacionamiento	\$7,238.00	\$0.00	\$7,238.00	\$1,185.00	\$6,053.00	\$1,185.00	\$0.00	\$6,053.00	\$1,185.00	\$1,185.00	\$0.00
3792	Servicios de taxi y transporte colectivo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$698,929.00	\$0.00	\$698,929.00	\$16,465.48	\$682,463.52	\$16,465.48	\$0.00	\$682,463.52	\$16,056.00	\$16,056.00	\$409.48
3820	Gastos de orden social y cultural	\$578,929.00	\$0.00	\$578,929.00	\$7,555.47	\$571,373.53	\$7,555.47	\$0.00	\$571,373.53	\$7,145.99	\$7,145.99	\$409.48
3821	Jornadas medicas aniversario	\$165,373.00	\$0.00	\$165,373.00	\$0.00	\$165,373.00	\$0.00	\$0.00	\$165,373.00	\$0.00	\$0.00	\$0.00
3822	Día del medico	\$28,044.00	\$0.00	\$28,044.00	\$0.00	\$28,044.00	\$0.00	\$0.00	\$28,044.00	\$0.00	\$0.00	\$0.00
3823	Día de la enfermera	\$45,367.00	\$0.00	\$45,367.00	\$0.00	\$45,367.00	\$0.00	\$0.00	\$45,367.00	\$0.00	\$0.00	\$0.00
3824	Día de la madre	\$69,935.00	\$0.00	\$69,935.00	\$0.00	\$69,935.00	\$0.00	\$0.00	\$69,935.00	\$0.00	\$0.00	\$0.00
3825	Día del niño	\$16,794.00	\$0.00	\$16,794.00	\$0.00	\$16,794.00	\$0.00	\$0.00	\$16,794.00	\$0.00	\$0.00	\$0.00
3826	Posada navideña	\$119,157.00	\$0.00	\$119,157.00	\$0.00	\$119,157.00	\$0.00	\$0.00	\$119,157.00	\$0.00	\$0.00	\$0.00
3827	Día del padre	\$43,848.00	\$0.00	\$43,848.00	\$0.00	\$43,848.00	\$0.00	\$0.00	\$43,848.00	\$0.00	\$0.00	\$0.00
3828	Día de la secretaria	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3829	Otros eventos	\$80,411.00	\$0.00	\$80,411.00	\$7,555.47	\$72,855.53	\$7,555.47	\$0.00	\$72,855.53	\$7,145.99	\$7,145.99	\$409.48
3830	Congresos y convenciones	\$120,000.00	\$0.00	\$120,000.00	\$8,910.01	\$111,089.99	\$8,910.01	\$0.00	\$111,089.99	\$8,910.01	\$8,910.01	\$0.00
3833	Reuniones pensionados y jubilados	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3835	Reuniones del sindicato	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3836	Apoyo a p y j frente único	\$40,000.00	\$0.00	\$40,000.00	\$8,910.01	\$31,089.99	\$8,910.01	\$0.00	\$31,089.99	\$8,910.01	\$8,910.01	\$0.00
3900	OTROS SERVICIOS GENERALES	\$20,000.00	\$2,344,300.00	\$2,364,300.00	\$2,016,450.00	\$347,850.00	\$2,016,450.00	\$0.00	\$347,850.00	\$1,008,225.00	\$1,008,225.00	\$1,008,225.00
3910	Servicios funerarios y de cementerios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$2,344,300.00	\$2,344,300.00	\$2,016,450.00	\$327,850.00	\$2,016,450.00	\$0.00	\$327,850.00	\$1,008,225.00	\$1,008,225.00	\$1,008,225.00
3942	Otras indemnizaciones	\$0.00	\$2,344,300.00	\$2,344,300.00	\$2,016,450.00	\$327,850.00	\$2,016,450.00	\$0.00	\$327,850.00	\$1,008,225.00	\$1,008,225.00	\$1,008,225.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$656,914.00	\$0.00	\$656,914.00	\$117,089.98	\$539,824.02	\$117,089.98	\$0.00	\$539,824.02	\$117,089.98	\$117,089.98	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$330,477.00	\$0.00	\$330,477.00	\$117,089.98	\$213,387.02	\$117,089.98	\$0.00	\$213,387.02	\$117,089.98	\$117,089.98	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$13,263.02	\$16,736.98	\$13,263.02	\$0.00	\$16,736.98	\$13,263.02	\$13,263.02	\$0.00
5111	Muebles para oficina	\$30,000.00	\$0.00	\$30,000.00	\$13,263.02	\$16,736.98	\$13,263.02	\$0.00	\$16,736.98	\$13,263.02	\$13,263.02	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$300,477.00	\$0.00	\$300,477.00	\$103,826.96	\$196,650.04	\$103,826.96	\$0.00	\$196,650.04	\$103,826.96	\$103,826.96	\$0.00
5151	Equipo de cómputo y redes	\$300,477.00	\$0.00	\$300,477.00	\$103,826.96	\$196,650.04	\$103,826.96	\$0.00	\$196,650.04	\$103,826.96	\$103,826.96	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$0.00
5211	Equipos para proyección y video	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$18,269.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$263,168.00	\$0.00	\$263,168.00	\$0.00	\$263,168.00	\$0.00	\$0.00	\$263,168.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$103,168.00	\$0.00	\$103,168.00	\$0.00	\$103,168.00	\$0.00	\$0.00	\$103,168.00	\$0.00	\$0.00	\$0.00
5314	Otros equipos médicos y de laboratorio	\$103,168.00	\$0.00	\$103,168.00	\$0.00	\$103,168.00	\$0.00	\$0.00	\$103,168.00	\$0.00	\$0.00	\$0.00



Usr: aron
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 11/abr./2025
hora de Impresión 02:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5320	Instrumental médico y de laboratorio	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental para quirófano	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
5641	Maquinaria y equipo para climatización	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$74,000,000.00	-\$52,693,192.95	\$21,306,807.05	\$0.00	\$21,306,807.05	\$0.00	\$0.00	\$21,306,807.05	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$74,000,000.00	-\$52,693,192.95	\$21,306,807.05	\$0.00	\$21,306,807.05	\$0.00	\$0.00	\$21,306,807.05	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$74,000,000.00	-\$52,693,192.95	\$21,306,807.05	\$0.00	\$21,306,807.05	\$0.00	\$0.00	\$21,306,807.05	\$0.00	\$0.00	\$0.00
9911	Adefas	\$74,000,000.00	-\$52,693,192.95	\$21,306,807.05	\$0.00	\$21,306,807.05	\$0.00	\$0.00	\$21,306,807.05	\$0.00	\$0.00	\$0.00
Total		\$552,077,918.64	\$7,351,731.87	\$559,429,650.51	\$257,025,162.38	\$302,404,488.13	\$182,790,032.14	\$74,235,130.24	\$376,639,618.37	\$105,848,296.33	\$105,840,022.04	\$76,950,010.10