

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$90,767,228.00	\$7,757,881.30	\$98,525,109.30	\$98,525,109.30	\$0.00	\$98,125,609.32	\$399,499.98	\$399,499.98	\$98,125,609.32	\$98,125,609.32	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$26,320,129.00	\$2,040,947.00	\$28,361,076.00	\$28,361,076.00	\$0.00	\$28,359,496.55	\$1,579.45	\$1,579.45	\$28,359,496.55	\$28,359,496.55	\$0.00
1130	Sueldos base al personal permanente	\$26,320,129.00	\$2,040,947.00	\$28,361,076.00	\$28,361,076.00	\$0.00	\$28,359,496.55	\$1,579.45	\$1,579.45	\$28,359,496.55	\$28,359,496.55	\$0.00
1131	Sueldos base al personal permanente	\$25,884,129.00	\$1,924,750.00	\$27,808,879.00	\$27,808,879.00	\$0.00	\$27,807,299.55	\$1,579.45	\$1,579.45	\$27,807,299.55	\$27,807,299.55	\$0.00
1132	Sueldo por suplencias e interinatos	\$436,000.00	\$116,197.00	\$552,197.00	\$552,197.00	\$0.00	\$552,197.00	\$0.00	\$0.00	\$552,197.00	\$552,197.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$6,223,818.00	\$230,683.00	\$6,454,501.00	\$6,454,501.00	\$0.00	\$6,439,943.15	\$14,557.85	\$14,557.85	\$6,439,943.15	\$6,439,943.15	\$0.00
1220	Sueldos base al personal eventual	\$5,993,818.00	\$180,863.00	\$6,174,681.00	\$6,174,681.00	\$0.00	\$6,169,623.15	\$5,057.85	\$5,057.85	\$6,169,623.15	\$6,169,623.15	\$0.00
1221	Sueldos base al personal eventual	\$3,961,818.00	-\$775,700.00	\$3,186,118.00	\$3,186,118.00	\$0.00	\$3,185,391.02	\$726.98	\$726.98	\$3,185,391.02	\$3,185,391.02	\$0.00
1222	Sueldos por suplencias e interinatos	\$2,032,000.00	\$956,563.00	\$2,988,563.00	\$2,988,563.00	\$0.00	\$2,984,232.13	\$4,330.87	\$4,330.87	\$2,984,232.13	\$2,984,232.13	\$0.00
1230	Retribuciones por servicios de carácter social	\$230,000.00	\$49,820.00	\$279,820.00	\$279,820.00	\$0.00	\$270,320.00	\$9,500.00	\$9,500.00	\$270,320.00	\$270,320.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$230,000.00	\$49,820.00	\$279,820.00	\$279,820.00	\$0.00	\$270,320.00	\$9,500.00	\$9,500.00	\$270,320.00	\$270,320.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$20,590,087.00	\$258,445.00	\$20,848,532.00	\$20,848,532.00	\$0.00	\$20,711,064.80	\$137,467.20	\$137,467.20	\$20,711,064.80	\$20,711,064.80	\$0.00
1310	Primas por años de servicios efectivos prestados	\$4,114,233.00	-\$358,500.00	\$3,755,733.00	\$3,755,733.00	\$0.00	\$3,754,247.02	\$1,485.98	\$1,485.98	\$3,754,247.02	\$3,754,247.02	\$0.00
1311	Prima quinquenal por años de servicios efectivos prestados	\$4,114,233.00	-\$358,500.00	\$3,755,733.00	\$3,755,733.00	\$0.00	\$3,754,247.02	\$1,485.98	\$1,485.98	\$3,754,247.02	\$3,754,247.02	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$8,453,489.00	\$61,200.00	\$8,514,689.00	\$8,514,689.00	\$0.00	\$8,407,941.58	\$106,747.42	\$106,747.42	\$8,407,941.58	\$8,407,941.58	\$0.00
1321	Primas vacacional	\$1,229,669.00	-\$82,800.00	\$1,146,869.00	\$1,146,869.00	\$0.00	\$1,042,839.65	\$104,029.35	\$104,029.35	\$1,042,839.65	\$1,042,839.65	\$0.00
1322	Prima Dominical	\$245,000.00	\$18,000.00	\$263,000.00	\$263,000.00	\$0.00	\$262,398.86	\$601.14	\$601.14	\$262,398.86	\$262,398.86	\$0.00
1323	Gratificación de fin de año	\$6,978,820.00	\$126,000.00	\$7,104,820.00	\$7,104,820.00	\$0.00	\$7,102,703.07	\$2,116.93	\$2,116.93	\$7,102,703.07	\$7,102,703.07	\$0.00
1340	Compensaciones	\$8,022,365.00	\$555,745.00	\$8,578,110.00	\$8,578,110.00	\$0.00	\$8,548,876.20	\$29,233.80	\$29,233.80	\$8,548,876.20	\$8,548,876.20	\$0.00
1341	Compensaciones	\$8,022,365.00	\$555,745.00	\$8,578,110.00	\$8,578,110.00	\$0.00	\$8,548,876.20	\$29,233.80	\$29,233.80	\$8,548,876.20	\$8,548,876.20	\$0.00
1400	SEGURIDAD SOCIAL	\$13,236,830.00	\$8,185,061.30	\$21,421,891.30	\$21,421,891.30	\$0.00	\$21,370,046.81	\$51,844.49	\$51,844.49	\$21,370,046.81	\$21,370,046.81	\$0.00
1410	Aportaciones de seguridad social	\$5,766,744.00	\$133,000.00	\$5,899,744.00	\$5,899,744.00	\$0.00	\$5,895,746.39	\$3,997.61	\$3,997.61	\$5,895,746.39	\$5,895,746.39	\$0.00
1411	Aportación institucional para servicio medico	\$5,766,744.00	\$133,000.00	\$5,899,744.00	\$5,899,744.00	\$0.00	\$5,895,746.39	\$3,997.61	\$3,997.61	\$5,895,746.39	\$5,895,746.39	\$0.00
1430	Aportaciones al sistema para el retiro	\$7,162,086.00	\$8,076,556.30	\$15,238,642.30	\$15,238,642.30	\$0.00	\$15,236,724.38	\$1,917.92	\$1,917.92	\$15,236,724.38	\$15,236,724.38	\$0.00
1431	Aportacion institucional al fondo propio	\$7,162,086.00	\$8,076,556.30	\$15,238,642.30	\$15,238,642.30	\$0.00	\$15,236,724.38	\$1,917.92	\$1,917.92	\$15,236,724.38	\$15,236,724.38	\$0.00
1440	Aportaciones para seguros	\$308,000.00	-\$24,495.00	\$283,505.00	\$283,505.00	\$0.00	\$237,576.04	\$45,928.96	\$45,928.96	\$237,576.04	\$237,576.04	\$0.00
1441	Aportaciones para seguros	\$308,000.00	-\$24,495.00	\$283,505.00	\$283,505.00	\$0.00	\$237,576.04	\$45,928.96	\$45,928.96	\$237,576.04	\$237,576.04	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$18,637,074.00	-\$192,374.00	\$18,444,700.00	\$18,444,700.00	\$0.00	\$18,257,403.62	\$187,296.38	\$187,296.38	\$18,257,403.62	\$18,257,403.62	\$0.00
1520	Indemnizaciones	\$2,000,000.00	-\$682,811.00	\$1,317,189.00	\$1,317,189.00	\$0.00	\$1,311,576.40	\$5,612.60	\$5,612.60	\$1,311,576.40	\$1,311,576.40	\$0.00
1522	Indemnizaciones por despido	\$2,000,000.00	-\$682,811.00	\$1,317,189.00	\$1,317,189.00	\$0.00	\$1,311,576.40	\$5,612.60	\$5,612.60	\$1,311,576.40	\$1,311,576.40	\$0.00
1530	Prestaciones y haberes de retiro	\$914,463.00	\$434,781.00	\$1,349,244.00	\$1,349,244.00	\$0.00	\$1,348,660.00	\$584.00	\$584.00	\$1,348,660.00	\$1,348,660.00	\$0.00
1531	Finiquito por retiro voluntario	\$73,463.00	\$885,537.00	\$959,000.00	\$959,000.00	\$0.00	\$958,416.00	\$584.00	\$584.00	\$958,416.00	\$958,416.00	\$0.00
1532	Finiquito por jubilación	\$841,000.00	-\$450,756.00	\$390,244.00	\$390,244.00	\$0.00	\$390,244.00	\$0.00	\$0.00	\$390,244.00	\$390,244.00	\$0.00
1540	Prestaciones contractuales	\$8,269,041.00	\$214,756.00	\$8,483,797.00	\$8,483,797.00	\$0.00	\$8,435,684.79	\$48,112.21	\$48,112.21	\$8,435,684.79	\$8,435,684.79	\$0.00
1541	Apoyo despensa	\$8,269,041.00	\$214,756.00	\$8,483,797.00	\$8,483,797.00	\$0.00	\$8,435,684.79	\$48,112.21	\$48,112.21	\$8,435,684.79	\$8,435,684.79	\$0.00



Usr: administrador
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y09/ene./2025

hora de Impresión12:14 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1590	Otras prestaciones sociales y económicas	\$7,453,570.00	-\$159,100.00	\$7,294,470.00	\$7,294,470.00	\$0.00	\$7,161,482.43	\$132,987.57	\$132,987.57	\$7,161,482.43	\$7,161,482.43	\$0.00
1591	Prestaciones Sociales	\$4,390,996.00	-\$76,100.00	\$4,314,896.00	\$4,314,896.00	\$0.00	\$4,201,804.49	\$113,091.51	\$113,091.51	\$4,201,804.49	\$4,201,804.49	\$0.00
1592	Prestaciones Económicas	\$3,062,574.00	-\$83,000.00	\$2,979,574.00	\$2,979,574.00	\$0.00	\$2,959,677.94	\$19,896.06	\$19,896.06	\$2,959,677.94	\$2,959,677.94	\$0.00
1600	PREVISIONES	\$2,721,990.00	-\$2,721,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$2,721,990.00	-\$2,721,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsión para incremento salarial	\$1,454,038.00	-\$1,454,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	Previsión para incremento de gratificación de fin de año	\$314,047.00	-\$314,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1614	Previsión para incremento prestaciones contractuales	\$372,107.00	-\$372,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1615	Previsión para incremento prestaciones sociales y econór	\$581,798.00	-\$581,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,037,300.00	-\$42,891.00	\$2,994,409.00	\$2,994,409.00	\$0.00	\$2,987,654.39	\$6,754.61	\$6,754.61	\$2,987,654.39	\$2,987,654.39	\$0.00
1710	Estímulos	\$3,037,300.00	-\$42,891.00	\$2,994,409.00	\$2,994,409.00	\$0.00	\$2,987,654.39	\$6,754.61	\$6,754.61	\$2,987,654.39	\$2,987,654.39	\$0.00
1711	Estímulos ISR	\$3,037,300.00	-\$42,891.00	\$2,994,409.00	\$2,994,409.00	\$0.00	\$2,987,654.39	\$6,754.61	\$6,754.61	\$2,987,654.39	\$2,987,654.39	\$0.00
2000	MATERIALES Y SUMINISTROS	\$203,673,959.00	\$51,043,026.52	\$254,716,985.52	\$249,830,673.51	\$4,886,312.01	\$249,830,673.51	\$0.00	\$4,886,312.01	\$249,830,673.51	\$249,830,673.51	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$643,813.00	-\$36,427.47	\$607,385.53	\$552,494.00	\$54,891.53	\$552,494.00	\$0.00	\$54,891.53	\$552,494.00	\$552,494.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$474,361.00	-\$66,679.54	\$407,681.46	\$354,394.94	\$53,286.52	\$354,394.94	\$0.00	\$53,286.52	\$354,394.94	\$354,394.94	\$0.00
2111	Papelería y útiles para escritorio	\$375,392.00	-\$69,376.66	\$306,015.34	\$257,874.39	\$48,140.95	\$257,874.39	\$0.00	\$48,140.95	\$257,874.39	\$257,874.39	\$0.00
2112	Útiles y equipos menores de oficina	\$93,621.00	\$702.95	\$94,323.95	\$89,178.39	\$5,145.56	\$89,178.39	\$0.00	\$5,145.56	\$89,178.39	\$89,178.39	\$0.00
2113	Productos desechables para servicio de oficina	\$5,348.00	\$1,994.17	\$7,342.17	\$7,342.16	\$0.01	\$7,342.16	\$0.00	\$0.01	\$7,342.16	\$7,342.16	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$160,381.00	\$33,686.19	\$194,067.19	\$194,067.19	\$0.00	\$194,067.19	\$0.00	\$0.00	\$194,067.19	\$194,067.19	\$0.00
2141	Tóner y tintas para impresión	\$156,067.00	\$14,498.59	\$170,565.59	\$170,565.59	\$0.00	\$170,565.59	\$0.00	\$0.00	\$170,565.59	\$170,565.59	\$0.00
2142	Medios ópticos y magnéticos para almacenamiento de da	\$1,862.00	\$21,639.60	\$23,501.60	\$23,501.60	\$0.00	\$23,501.60	\$0.00	\$0.00	\$23,501.60	\$23,501.60	\$0.00
2143	Accesorios menores e insumos para limpieza y conservac	\$2,452.00	-\$2,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$4,646.00	-\$3,823.00	\$823.00	\$823.00	\$0.00	\$823.00	\$0.00	\$0.00	\$823.00	\$823.00	\$0.00
2151	Libros revistas y material impreso	\$1,839.00	-\$1,716.00	\$123.00	\$123.00	\$0.00	\$123.00	\$0.00	\$0.00	\$123.00	\$123.00	\$0.00
2153	Suscripciones	\$2,807.00	-\$2,107.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2160	Material de limpieza	\$4,425.00	\$388.88	\$4,813.88	\$3,208.87	\$1,605.01	\$3,208.87	\$0.00	\$1,605.01	\$3,208.87	\$3,208.87	\$0.00
2161	Utensilios y productos para aseo	\$4,425.00	\$388.88	\$4,813.88	\$3,208.87	\$1,605.01	\$3,208.87	\$0.00	\$1,605.01	\$3,208.87	\$3,208.87	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$341,837.00	-\$127,635.34	\$214,201.66	\$198,016.91	\$16,184.75	\$198,016.91	\$0.00	\$16,184.75	\$198,016.91	\$198,016.91	\$0.00
2210	Productos alimenticios para personas	\$306,950.00	-\$92,813.24	\$214,136.76	\$197,952.01	\$16,184.75	\$197,952.01	\$0.00	\$16,184.75	\$197,952.01	\$197,952.01	\$0.00
2211	Productos alimenticios para pacientes	\$2,583.00	-\$2,332.99	\$250.01	\$0.00	\$250.01	\$0.00	\$0.00	\$250.01	\$0.00	\$0.00	\$0.00
2212	Productos alimenticios para el personal	\$283,978.00	-\$80,000.00	\$203,978.00	\$188,043.26	\$15,934.74	\$188,043.26	\$0.00	\$15,934.74	\$188,043.26	\$188,043.26	\$0.00
2213	Productos alimenticios en festividades y eventos oficiales	\$20,389.00	-\$10,480.25	\$9,908.75	\$9,908.75	\$0.00	\$9,908.75	\$0.00	\$0.00	\$9,908.75	\$9,908.75	\$0.00
2230	Utensilios para el servicio de alimentación	\$34,887.00	-\$34,822.10	\$64.90	\$64.90	\$0.00	\$64.90	\$0.00	\$0.00	\$64.90	\$64.90	\$0.00
2231	Cristalería y vajillas	\$34,373.00	-\$34,308.10	\$64.90	\$64.90	\$0.00	\$64.90	\$0.00	\$0.00	\$64.90	\$64.90	\$0.00
2232	Electrodomésticos	\$514.00	-\$514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

IMPE Usr: administrador Rep: rptEstadoPresupuestoEgresos Instituto Municipal de Pensiones CHIHUAHUA Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024												
										Fecha y	09/ene./2025	
										hora de Impresión	12:14 p. m.	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$117,661.00	-\$61,690.88	\$55,970.12	\$53,836.12	\$2,134.00	\$53,836.12	\$0.00	\$2,134.00	\$53,836.12	\$53,836.12	\$0.00
2410	Productos minerales no metálicos	\$21,280.00	-\$9,833.97	\$11,446.03	\$9,312.03	\$2,134.00	\$9,312.03	\$0.00	\$2,134.00	\$9,312.03	\$9,312.03	\$0.00
2411	Accesorios sanitarios	\$21,280.00	-\$9,833.97	\$11,446.03	\$9,312.03	\$2,134.00	\$9,312.03	\$0.00	\$2,134.00	\$9,312.03	\$9,312.03	\$0.00
2420	Cemento y productos de concreto	\$14,923.00	\$294.57	\$15,217.57	\$15,217.57	\$0.00	\$15,217.57	\$0.00	\$0.00	\$15,217.57	\$15,217.57	\$0.00
2421	Productos adhesivos y de recubrimiento	\$14,923.00	\$294.57	\$15,217.57	\$15,217.57	\$0.00	\$15,217.57	\$0.00	\$0.00	\$15,217.57	\$15,217.57	\$0.00
2450	Vidrio y productos de vidrio	\$8,973.00	-\$8,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrios, cristales y espejos	\$8,973.00	-\$8,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$32,977.00	-\$4,351.09	\$28,625.91	\$28,625.91	\$0.00	\$28,625.91	\$0.00	\$0.00	\$28,625.91	\$28,625.91	\$0.00
2461	Focos tubos lámparas e insumos diversos	\$32,977.00	-\$4,351.09	\$28,625.91	\$28,625.91	\$0.00	\$28,625.91	\$0.00	\$0.00	\$28,625.91	\$28,625.91	\$0.00
2470	Artículos metálicos para la construcción	\$4,191.00	-\$4,032.60	\$158.40	\$158.40	\$0.00	\$158.40	\$0.00	\$0.00	\$158.40	\$158.40	\$0.00
2471	Artículos metálicos para la construcción	\$4,191.00	-\$4,032.60	\$158.40	\$158.40	\$0.00	\$158.40	\$0.00	\$0.00	\$158.40	\$158.40	\$0.00
2480	Materiales complementarios	\$35,317.00	-\$34,794.79	\$522.21	\$522.21	\$0.00	\$522.21	\$0.00	\$0.00	\$522.21	\$522.21	\$0.00
2481	Materiales complementarios	\$35,317.00	-\$34,794.79	\$522.21	\$522.21	\$0.00	\$522.21	\$0.00	\$0.00	\$522.21	\$522.21	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$201,486,630.00	\$51,380,487.06	\$252,867,117.06	\$248,183,848.61	\$4,683,268.45	\$248,183,848.61	\$0.00	\$4,683,268.45	\$248,183,848.61	\$248,183,848.61	\$0.00
2530	Medicinas y productos farmacéuticos	\$174,628,587.00	\$38,401,457.76	\$213,030,044.76	\$208,954,541.96	\$4,075,502.80	\$208,954,541.96	\$0.00	\$4,075,502.80	\$208,954,541.96	\$208,954,541.96	\$0.00
2531	Medicamento	\$137,744,598.00	\$22,731,927.68	\$160,476,525.68	\$157,113,408.93	\$3,363,116.75	\$157,113,408.93	\$0.00	\$3,363,116.75	\$157,113,408.93	\$157,113,408.93	\$0.00
2534	Medicamento oncológico y de alta especialidad	\$35,924,679.00	\$15,713,155.88	\$51,637,834.88	\$51,201,766.83	\$436,068.05	\$51,201,766.83	\$0.00	\$436,068.05	\$51,201,766.83	\$51,201,766.83	\$0.00
2535	Oxígeno y gases medicinales	\$959,310.00	-\$43,625.80	\$915,684.20	\$639,366.20	\$276,318.00	\$639,366.20	\$0.00	\$276,318.00	\$639,366.20	\$639,366.20	\$0.00
2540	Materiales, accesorios y suministros médicos	\$26,120,089.00	\$12,842,613.30	\$38,962,702.30	\$38,418,475.35	\$544,226.95	\$38,418,475.35	\$0.00	\$544,226.95	\$38,418,475.35	\$38,418,475.35	\$0.00
2541	Materiales y suministros para curación	\$8,173,119.00	\$1,326,409.92	\$9,499,528.92	\$9,276,002.63	\$223,526.29	\$9,276,002.63	\$0.00	\$223,526.29	\$9,276,002.63	\$9,276,002.63	\$0.00
2542	Materiales e insumos para ortopedia	\$17,946,970.00	\$11,516,203.38	\$29,463,173.38	\$29,142,472.72	\$320,700.66	\$29,142,472.72	\$0.00	\$320,700.66	\$29,142,472.72	\$29,142,472.72	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$737,954.00	\$136,416.00	\$874,370.00	\$810,831.30	\$63,538.70	\$810,831.30	\$0.00	\$63,538.70	\$810,831.30	\$810,831.30	\$0.00
2551	Placas para imagenologia	\$662,507.00	-\$263,584.00	\$398,923.00	\$390,688.00	\$8,235.00	\$390,688.00	\$0.00	\$8,235.00	\$390,688.00	\$390,688.00	\$0.00
2552	Medios de contraste	\$75,447.00	\$400,000.00	\$475,447.00	\$420,143.30	\$55,303.70	\$420,143.30	\$0.00	\$55,303.70	\$420,143.30	\$420,143.30	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$454,361.00	-\$33,453.74	\$420,907.26	\$420,907.26	\$0.00	\$420,907.26	\$0.00	\$0.00	\$420,907.26	\$420,907.26	\$0.00
2610	Combustibles, lubricantes y aditivos	\$454,361.00	-\$33,453.74	\$420,907.26	\$420,907.26	\$0.00	\$420,907.26	\$0.00	\$0.00	\$420,907.26	\$420,907.26	\$0.00
2611	Gasolina y diésel	\$454,361.00	-\$33,453.74	\$420,907.26	\$420,907.26	\$0.00	\$420,907.26	\$0.00	\$0.00	\$420,907.26	\$420,907.26	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$232,317.00	-\$6,455.97	\$225,861.03	\$135,452.57	\$90,408.46	\$135,452.57	\$0.00	\$90,408.46	\$135,452.57	\$135,452.57	\$0.00
2710	Vestuario y uniformes	\$227,679.00	-\$8,752.96	\$218,926.04	\$128,517.58	\$90,408.46	\$128,517.58	\$0.00	\$90,408.46	\$128,517.58	\$128,517.58	\$0.00
2711	Vestuario médico de enfermería y de quirófano	\$211,451.00	\$0.00	\$211,451.00	\$121,042.54	\$90,408.46	\$121,042.54	\$0.00	\$90,408.46	\$121,042.54	\$121,042.54	\$0.00
2712	Otros	\$16,228.00	-\$8,752.96	\$7,475.04	\$7,475.04	\$0.00	\$7,475.04	\$0.00	\$0.00	\$7,475.04	\$7,475.04	\$0.00
2720	Prendas de seguridad y protección personal	\$3,135.00	\$1,178.39	\$4,313.39	\$4,313.39	\$0.00	\$4,313.39	\$0.00	\$0.00	\$4,313.39	\$4,313.39	\$0.00
2721	Prendas de seguridad y protección personal	\$3,135.00	\$1,178.39	\$4,313.39	\$4,313.39	\$0.00	\$4,313.39	\$0.00	\$0.00	\$4,313.39	\$4,313.39	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$1,503.00	\$1,118.60	\$2,621.60	\$2,621.60	\$0.00	\$2,621.60	\$0.00	\$0.00	\$2,621.60	\$2,621.60	\$0.00
2751	Colchas sabanas y toallas	\$1,503.00	\$1,118.60	\$2,621.60	\$2,621.60	\$0.00	\$2,621.60	\$0.00	\$0.00	\$2,621.60	\$2,621.60	\$0.00



Usr: administrador
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y
hora de Impresión

09/ene./2025
12:14 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$397,340.00	-\$71,797.14	\$325,542.86	\$286,118.04	\$39,424.82	\$286,118.04	\$0.00	\$39,424.82	\$286,118.04	\$286,118.04	\$0.00
2910	Herramientas menores	\$85,074.00	-\$12,716.82	\$72,357.18	\$72,357.18	\$0.00	\$72,357.18	\$0.00	\$0.00	\$72,357.18	\$72,357.18	\$0.00
2911	Utensilios diversos para mantenimiento	\$85,074.00	-\$12,716.82	\$72,357.18	\$72,357.18	\$0.00	\$72,357.18	\$0.00	\$0.00	\$72,357.18	\$72,357.18	\$0.00
2920	Refacciones y accesorios menores de edificios	\$680.00	-\$548.37	\$131.63	\$131.63	\$0.00	\$131.63	\$0.00	\$0.00	\$131.63	\$131.63	\$0.00
2921	Herrajes y cerraduras	\$680.00	-\$548.37	\$131.63	\$131.63	\$0.00	\$131.63	\$0.00	\$0.00	\$131.63	\$131.63	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$11,929.00	-\$10,537.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
2931	Refacciones y accesorios para equipo de oficina	\$11,929.00	-\$10,537.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$196,440.00	-\$50,422.35	\$146,017.65	\$146,017.65	\$0.00	\$146,017.65	\$0.00	\$0.00	\$146,017.65	\$146,017.65	\$0.00
2941	Tarjetas memorias y componentes internos	\$69,177.00	-\$21,376.43	\$47,800.57	\$47,800.57	\$0.00	\$47,800.57	\$0.00	\$0.00	\$47,800.57	\$47,800.57	\$0.00
2942	Componentes y accesorios externos	\$127,263.00	-\$29,045.92	\$98,217.08	\$98,217.08	\$0.00	\$98,217.08	\$0.00	\$0.00	\$98,217.08	\$98,217.08	\$0.00
2950	Refacciones y accesorios menores de equipo e instrument	\$88,243.00	\$11,363.04	\$99,606.04	\$60,181.22	\$39,424.82	\$60,181.22	\$0.00	\$39,424.82	\$60,181.22	\$60,181.22	\$0.00
2951	Refacciones y accesorios para equipo de quirófano	\$51,968.00	\$0.00	\$51,968.00	\$17,004.98	\$34,963.02	\$17,004.98	\$0.00	\$34,963.02	\$17,004.98	\$17,004.98	\$0.00
2952	Refacciones y accesorios para equipo de imagenología	\$0.00	\$7,135.04	\$7,135.04	\$7,135.04	\$0.00	\$7,135.04	\$0.00	\$0.00	\$7,135.04	\$7,135.04	\$0.00
2953	Refacciones y accesorios para equipo de odontología	\$10,098.00	\$4,228.00	\$14,326.00	\$11,112.80	\$3,213.20	\$11,112.80	\$0.00	\$3,213.20	\$11,112.80	\$11,112.80	\$0.00
2954	Refacciones y accesorios para instrumental	\$26,177.00	\$0.00	\$26,177.00	\$24,928.40	\$1,248.60	\$24,928.40	\$0.00	\$1,248.60	\$24,928.40	\$24,928.40	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$5,374.00	-\$42.64	\$5,331.36	\$5,331.36	\$0.00	\$5,331.36	\$0.00	\$0.00	\$5,331.36	\$5,331.36	\$0.00
2961	Componentes diversos	\$5,374.00	-\$42.64	\$5,331.36	\$5,331.36	\$0.00	\$5,331.36	\$0.00	\$0.00	\$5,331.36	\$5,331.36	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$9,600.00	-\$8,893.00	\$707.00	\$707.00	\$0.00	\$707.00	\$0.00	\$0.00	\$707.00	\$707.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$9,600.00	-\$8,893.00	\$707.00	\$707.00	\$0.00	\$707.00	\$0.00	\$0.00	\$707.00	\$707.00	\$0.00
3000	SERVICIOS GENERALES	\$175,333,616.00	\$71,879,231.95	\$247,212,847.95	\$245,357,856.43	\$1,854,991.52	\$245,357,856.43	\$0.00	\$1,854,991.52	\$245,357,856.43	\$245,357,856.43	\$0.00
3100	SERVICIOS BÁSICOS	\$147,732.00	-\$3,301.23	\$144,430.77	\$141,805.92	\$2,624.85	\$141,805.92	\$0.00	\$2,624.85	\$141,805.92	\$141,805.92	\$0.00
3120	Gas	\$112,633.00	\$0.00	\$112,633.00	\$112,408.15	\$224.85	\$112,408.15	\$0.00	\$224.85	\$112,408.15	\$112,408.15	\$0.00
3121	Gas para equipo de climatización	\$112,633.00	\$0.00	\$112,633.00	\$112,408.15	\$224.85	\$112,408.15	\$0.00	\$224.85	\$112,408.15	\$112,408.15	\$0.00
3140	Telefonía tradicional	\$25,228.00	-\$3,788.63	\$21,439.37	\$21,439.37	\$0.00	\$21,439.37	\$0.00	\$0.00	\$21,439.37	\$21,439.37	\$0.00
3141	Servicio telefónico	\$25,228.00	-\$3,788.63	\$21,439.37	\$21,439.37	\$0.00	\$21,439.37	\$0.00	\$0.00	\$21,439.37	\$21,439.37	\$0.00
3150	Telefonía celular	\$3,901.00	\$2,699.00	\$6,600.00	\$4,200.00	\$2,400.00	\$4,200.00	\$0.00	\$2,400.00	\$4,200.00	\$4,200.00	\$0.00
3151	Telefonía celular	\$3,901.00	\$2,699.00	\$6,600.00	\$4,200.00	\$2,400.00	\$4,200.00	\$0.00	\$2,400.00	\$4,200.00	\$4,200.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$5,970.00	-\$2,211.60	\$3,758.40	\$3,758.40	\$0.00	\$3,758.40	\$0.00	\$0.00	\$3,758.40	\$3,758.40	\$0.00
3172	Servicios electrónicos	\$5,970.00	-\$2,211.60	\$3,758.40	\$3,758.40	\$0.00	\$3,758.40	\$0.00	\$0.00	\$3,758.40	\$3,758.40	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$6,056,186.00	\$634,902.32	\$6,691,088.32	\$6,112,353.16	\$578,735.16	\$6,112,353.16	\$0.00	\$578,735.16	\$6,112,353.16	\$6,112,353.16	\$0.00
3220	Arrendamiento de edificios	\$261,835.00	\$51,365.00	\$313,200.00	\$313,200.00	\$0.00	\$313,200.00	\$0.00	\$0.00	\$313,200.00	\$313,200.00	\$0.00
3221	Arrendamiento inmueble	\$261,835.00	\$51,365.00	\$313,200.00	\$313,200.00	\$0.00	\$313,200.00	\$0.00	\$0.00	\$313,200.00	\$313,200.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$157,273.00	\$6,454.95	\$163,727.95	\$163,727.95	\$0.00	\$163,727.95	\$0.00	\$0.00	\$163,727.95	\$163,727.95	\$0.00
3231	Arrendamientos equipo fotocopiado	\$157,273.00	\$6,454.95	\$163,727.95	\$163,727.95	\$0.00	\$163,727.95	\$0.00	\$0.00	\$163,727.95	\$163,727.95	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de labo	\$5,515,985.00	\$655,086.37	\$6,171,071.37	\$5,592,336.22	\$578,735.15	\$5,592,336.22	\$0.00	\$578,735.15	\$5,592,336.22	\$5,592,336.22	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3241	Arrendamiento de equipo quirúrgico	\$4,427,650.00	\$675,776.71	\$5,103,426.71	\$4,974,943.44	\$128,483.27	\$4,974,943.44	\$0.00	\$128,483.27	\$4,974,943.44	\$4,974,943.44	\$0.00
3243	Arrendamiento de otros equipos e instrumental medico	\$129,025.00	\$0.00	\$129,025.00	\$0.00	\$129,025.00	\$0.00	\$0.00	\$129,025.00	\$0.00	\$0.00	\$0.00
3244	Arrendamiento de equipos auxiliares de oxigeno	\$959,310.00	-\$20,690.34	\$938,619.66	\$617,392.78	\$321,226.88	\$617,392.78	\$0.00	\$321,226.88	\$617,392.78	\$617,392.78	\$0.00
3270	Arrendamiento de activos intangibles	\$77,524.00	-\$34,435.00	\$43,089.00	\$43,088.99	\$0.01	\$43,088.99	\$0.00	\$0.01	\$43,088.99	\$43,088.99	\$0.00
3271	Licencias informáticas	\$77,524.00	-\$34,435.00	\$43,089.00	\$43,088.99	\$0.01	\$43,088.99	\$0.00	\$0.01	\$43,088.99	\$43,088.99	\$0.00
3290	Otros arrendamientos	\$43,569.00	-\$43,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Arrendamientos diversos	\$43,569.00	-\$43,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$163,805,695.00	\$71,700,405.37	\$235,506,100.37	\$234,477,241.49	\$1,028,858.88	\$234,477,241.49	\$0.00	\$1,028,858.88	\$234,477,241.49	\$234,477,241.49	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$238,311.00	-\$40,944.42	\$197,366.58	\$197,366.58	\$0.00	\$197,366.58	\$0.00	\$0.00	\$197,366.58	\$197,366.58	\$0.00
3311	Servicios legales notariales y actuariales	\$198,550.00	-\$39,050.00	\$159,500.00	\$159,500.00	\$0.00	\$159,500.00	\$0.00	\$0.00	\$159,500.00	\$159,500.00	\$0.00
3313	Servicio de timbrado de nomina	\$39,761.00	-\$1,894.42	\$37,866.58	\$37,866.58	\$0.00	\$37,866.58	\$0.00	\$0.00	\$37,866.58	\$37,866.58	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$476,520.00	-\$101,514.13	\$375,005.87	\$375,005.87	\$0.00	\$375,005.87	\$0.00	\$0.00	\$375,005.87	\$375,005.87	\$0.00
3331	Planeación y desarrollo de sistemas informáticos	\$0.00	\$26,912.00	\$26,912.00	\$26,912.00	\$0.00	\$26,912.00	\$0.00	\$0.00	\$26,912.00	\$26,912.00	\$0.00
3332	Consultoría administrativa	\$476,520.00	-\$128,426.13	\$348,093.87	\$348,093.87	\$0.00	\$348,093.87	\$0.00	\$0.00	\$348,093.87	\$348,093.87	\$0.00
3340	Servicios de capacitación	\$110,683.00	-\$17,083.00	\$93,600.00	\$93,600.00	\$0.00	\$93,600.00	\$0.00	\$0.00	\$93,600.00	\$93,600.00	\$0.00
3341	Servicios de capacitación y actualización al personal	\$110,683.00	-\$17,083.00	\$93,600.00	\$93,600.00	\$0.00	\$93,600.00	\$0.00	\$0.00	\$93,600.00	\$93,600.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$172,610.00	-\$29,933.19	\$142,676.81	\$108,906.81	\$33,770.00	\$108,906.81	\$0.00	\$33,770.00	\$108,906.81	\$108,906.81	\$0.00
3361	Servicios de imprenta	\$172,610.00	-\$29,933.19	\$142,676.81	\$108,906.81	\$33,770.00	\$108,906.81	\$0.00	\$33,770.00	\$108,906.81	\$108,906.81	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$162,807,571.00	\$71,889,880.11	\$234,697,451.11	\$233,702,362.23	\$995,088.88	\$233,702,362.23	\$0.00	\$995,088.88	\$233,702,362.23	\$233,702,362.23	\$0.00
3391	Servicios médicos	\$24,174,781.00	\$10,628,118.97	\$34,802,899.97	\$34,393,373.96	\$409,526.01	\$34,393,373.96	\$0.00	\$409,526.01	\$34,393,373.96	\$34,393,373.96	\$0.00
3392	Estudios Especiales	\$5,202,272.00	\$2,626,172.90	\$7,828,444.90	\$7,696,831.82	\$131,613.08	\$7,696,831.82	\$0.00	\$131,613.08	\$7,696,831.82	\$7,696,831.82	\$0.00
3393	Servicios médicos por iguala	\$3,391,911.00	\$790,211.41	\$4,182,122.41	\$4,159,070.86	\$23,051.55	\$4,159,070.86	\$0.00	\$23,051.55	\$4,159,070.86	\$4,159,070.86	\$0.00
3394	Servicios hospitalarios	\$109,657,238.00	\$46,043,230.34	\$155,700,468.34	\$155,402,354.30	\$298,114.04	\$155,402,354.30	\$0.00	\$298,114.04	\$155,402,354.30	\$155,402,354.30	\$0.00
3395	Servicios de rayos x	\$92,885.00	\$0.00	\$92,885.00	\$2,169.87	\$90,715.13	\$2,169.87	\$0.00	\$90,715.13	\$2,169.87	\$2,169.87	\$0.00
3396	Imagenologia	\$7,247,452.00	\$12,518,056.91	\$19,765,508.91	\$19,724,009.65	\$41,499.26	\$19,724,009.65	\$0.00	\$41,499.26	\$19,724,009.65	\$19,724,009.65	\$0.00
3397	Análisis clínicos	\$12,290,778.00	-\$917,449.42	\$11,373,328.58	\$11,373,328.57	\$0.01	\$11,373,328.57	\$0.00	\$0.01	\$11,373,328.57	\$11,373,328.57	\$0.00
3398	Dosimetría	\$13,237.00	\$50,460.00	\$63,697.00	\$63,127.20	\$569.80	\$63,127.20	\$0.00	\$569.80	\$63,127.20	\$63,127.20	\$0.00
3399	Servicios de traslado	\$737,017.00	\$151,079.00	\$888,096.00	\$888,096.00	\$0.00	\$888,096.00	\$0.00	\$0.00	\$888,096.00	\$888,096.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$68,854.00	-\$17,739.89	\$51,114.11	\$51,114.11	\$0.00	\$51,114.11	\$0.00	\$0.00	\$51,114.11	\$51,114.11	\$0.00
3410	Servicios financieros y bancarios	\$8,307.00	\$1,125.68	\$9,432.68	\$9,432.68	\$0.00	\$9,432.68	\$0.00	\$0.00	\$9,432.68	\$9,432.68	\$0.00
3411	Comisiones e intereses bancarios	\$8,307.00	\$1,125.68	\$9,432.68	\$9,432.68	\$0.00	\$9,432.68	\$0.00	\$0.00	\$9,432.68	\$9,432.68	\$0.00
3450	Seguro de bienes patrimoniales	\$60,547.00	-\$21,365.57	\$39,181.43	\$39,181.43	\$0.00	\$39,181.43	\$0.00	\$0.00	\$39,181.43	\$39,181.43	\$0.00
3451	Seguro de bienes muebles	\$60,547.00	-\$21,365.57	\$39,181.43	\$39,181.43	\$0.00	\$39,181.43	\$0.00	\$0.00	\$39,181.43	\$39,181.43	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,543,581.00	\$200,048.79	\$3,743,629.79	\$3,563,912.83	\$179,716.96	\$3,563,912.83	\$0.00	\$179,716.96	\$3,563,912.83	\$3,563,912.83	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$452,756.00	-\$234,478.30	\$218,277.70	\$211,460.92	\$6,816.78	\$211,460.92	\$0.00	\$6,816.78	\$211,460.92	\$211,460.92	\$0.00
3511	Conservación y mantenimiento de edificios y locales	\$452,756.00	-\$234,478.30	\$218,277.70	\$211,460.92	\$6,816.78	\$211,460.92	\$0.00	\$6,816.78	\$211,460.92	\$211,460.92	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$3,654.00	-\$2,891.67	\$762.33	\$762.33	\$0.00	\$762.33	\$0.00	\$0.00	\$762.33	\$762.33	\$0.00
3521	Reparación y mantenimiento de muebles y equipo para oi	\$3,654.00	-\$2,891.67	\$762.33	\$762.33	\$0.00	\$762.33	\$0.00	\$0.00	\$762.33	\$762.33	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$47,875.00	-\$47,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3532	Reparación y mantenimiento de otros equipos para tecno	\$47,875.00	-\$47,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$423,797.00	-\$219,508.21	\$204,288.79	\$75,090.60	\$129,198.19	\$75,090.60	\$0.00	\$129,198.19	\$75,090.60	\$75,090.60	\$0.00
3541	Reparación y mantenimiento equipo de quirófano	\$53,207.00	-\$47,407.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
3542	Reparación y mantenimiento equipo imagenologia	\$284,637.00	-\$166,079.00	\$118,558.00	\$4,176.00	\$114,382.00	\$4,176.00	\$0.00	\$114,382.00	\$4,176.00	\$4,176.00	\$0.00
3543	Reparación y mantenimiento de equipo dental	\$26,313.00	-\$6,022.21	\$20,290.79	\$15,919.00	\$4,371.79	\$15,919.00	\$0.00	\$4,371.79	\$15,919.00	\$15,919.00	\$0.00
3544	Reparación y mantenimiento de instrumental y equipo mé	\$59,640.00	\$0.00	\$59,640.00	\$49,195.60	\$10,444.40	\$49,195.60	\$0.00	\$10,444.40	\$49,195.60	\$49,195.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$49,396.00	\$19,853.17	\$69,249.17	\$69,249.17	\$0.00	\$69,249.17	\$0.00	\$0.00	\$69,249.17	\$69,249.17	\$0.00
3551	Reparación y mantenimiento de equipo de transporte terr	\$49,396.00	\$19,853.17	\$69,249.17	\$69,249.17	\$0.00	\$69,249.17	\$0.00	\$0.00	\$69,249.17	\$69,249.17	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$64,943.00	-\$24,701.02	\$40,241.98	\$40,241.98	\$0.00	\$40,241.98	\$0.00	\$0.00	\$40,241.98	\$40,241.98	\$0.00
3571	Reparación y mantenimiento equipo para climatización	\$49,539.00	-\$21,883.02	\$27,655.98	\$27,655.98	\$0.00	\$27,655.98	\$0.00	\$0.00	\$27,655.98	\$27,655.98	\$0.00
3572	Reparación y mantenimiento de sub estaciones y plantas	\$15,404.00	-\$2,818.00	\$12,586.00	\$12,586.00	\$0.00	\$12,586.00	\$0.00	\$0.00	\$12,586.00	\$12,586.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,490,089.00	\$704,770.82	\$3,194,859.82	\$3,151,157.83	\$43,701.99	\$3,151,157.83	\$0.00	\$43,701.99	\$3,151,157.83	\$3,151,157.83	\$0.00
3581	Servicios de lavandería	\$147,967.00	\$0.00	\$147,967.00	\$119,213.92	\$28,753.08	\$119,213.92	\$0.00	\$28,753.08	\$119,213.92	\$119,213.92	\$0.00
3582	Servicios de limpieza en instalaciones	\$2,311,703.00	\$679,770.82	\$2,991,473.82	\$2,979,213.21	\$12,260.61	\$2,979,213.21	\$0.00	\$12,260.61	\$2,979,213.21	\$2,979,213.21	\$0.00
3583	Servicios de recolección de desechos biológico infecciosc	\$30,419.00	\$25,000.00	\$55,419.00	\$52,730.70	\$2,688.30	\$52,730.70	\$0.00	\$2,688.30	\$52,730.70	\$52,730.70	\$0.00
3590	Servicios de jardinería y fumigación	\$11,071.00	\$4,879.00	\$15,950.00	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$15,950.00	\$15,950.00	\$0.00
3591	Servicios de fumigación y exterminación de plagas	\$11,071.00	\$4,879.00	\$15,950.00	\$15,950.00	\$0.00	\$15,950.00	\$0.00	\$0.00	\$15,950.00	\$15,950.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$261,835.00	\$3,758.60	\$265,593.60	\$265,593.60	\$0.00	\$265,593.60	\$0.00	\$0.00	\$265,593.60	\$265,593.60	\$0.00
3690	Otros servicios de información	\$261,835.00	\$3,758.60	\$265,593.60	\$265,593.60	\$0.00	\$265,593.60	\$0.00	\$0.00	\$265,593.60	\$265,593.60	\$0.00
3691	Otros servicios de información	\$261,835.00	\$3,758.60	\$265,593.60	\$265,593.60	\$0.00	\$265,593.60	\$0.00	\$0.00	\$265,593.60	\$265,593.60	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$128,865.00	-\$40,868.81	\$87,996.19	\$87,996.19	\$0.00	\$87,996.19	\$0.00	\$0.00	\$87,996.19	\$87,996.19	\$0.00
3720	Pasajes terrestres	\$44,695.00	-\$5,990.18	\$38,704.82	\$38,704.82	\$0.00	\$38,704.82	\$0.00	\$0.00	\$38,704.82	\$38,704.82	\$0.00
3721	Viajes nacionales y al extranjero	\$44,695.00	-\$5,990.18	\$38,704.82	\$38,704.82	\$0.00	\$38,704.82	\$0.00	\$0.00	\$38,704.82	\$38,704.82	\$0.00
3750	Viáticos en el país	\$74,056.00	-\$31,226.80	\$42,829.20	\$42,829.20	\$0.00	\$42,829.20	\$0.00	\$0.00	\$42,829.20	\$42,829.20	\$0.00
3751	Viáticos nacionales	\$74,056.00	-\$31,226.80	\$42,829.20	\$42,829.20	\$0.00	\$42,829.20	\$0.00	\$0.00	\$42,829.20	\$42,829.20	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,114.00	-\$3,651.83	\$6,462.17	\$6,462.17	\$0.00	\$6,462.17	\$0.00	\$0.00	\$6,462.17	\$6,462.17	\$0.00
3791	Servicios de estacionamiento	\$6,882.00	-\$945.38	\$5,936.62	\$5,936.62	\$0.00	\$5,936.62	\$0.00	\$0.00	\$5,936.62	\$5,936.62	\$0.00
3792	Servicios de taxi y transporte colectivo	\$3,232.00	-\$2,706.45	\$525.55	\$525.55	\$0.00	\$525.55	\$0.00	\$0.00	\$525.55	\$525.55	\$0.00
3800	SERVICIOS OFICIALES	\$1,298,483.00	-\$598,055.00	\$700,428.00	\$635,372.33	\$65,055.67	\$635,372.33	\$0.00	\$65,055.67	\$635,372.33	\$635,372.33	\$0.00

Instituto Municipal de Pensiones
CHIQUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y
hora de Impresión

09/ene./2025
12:14 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$1,094,708.00	-\$602,685.60	\$492,022.40	\$426,992.33	\$65,030.07	\$426,992.33	\$0.00	\$65,030.07	\$426,992.33	\$426,992.33	\$0.00
3821	Jornadas medicas aniversario	\$315,297.00	-\$279,770.82	\$35,526.18	\$23,493.98	\$12,032.20	\$23,493.98	\$0.00	\$12,032.20	\$23,493.98	\$23,493.98	\$0.00
3822	Día del medico	\$53,468.00	\$0.00	\$53,468.00	\$1,470.13	\$51,997.87	\$1,470.13	\$0.00	\$51,997.87	\$1,470.13	\$1,470.13	\$0.00
3823	Día de la enfermera	\$85,646.00	\$849.91	\$86,495.91	\$85,495.91	\$1,000.00	\$85,495.91	\$0.00	\$1,000.00	\$85,495.91	\$85,495.91	\$0.00
3824	Día de la madre	\$125,230.00	\$6,857.96	\$132,087.96	\$132,087.96	\$0.00	\$132,087.96	\$0.00	\$0.00	\$132,087.96	\$132,087.96	\$0.00
3825	Día del niño	\$39,929.00	-\$7,909.98	\$32,019.02	\$32,019.02	\$0.00	\$32,019.02	\$0.00	\$0.00	\$32,019.02	\$32,019.02	\$0.00
3826	Posada navideña	\$227,183.00	-\$221,663.17	\$5,519.83	\$5,519.83	\$0.00	\$5,519.83	\$0.00	\$0.00	\$5,519.83	\$5,519.83	\$0.00
3827	Día del padre	\$83,600.00	-\$24,241.94	\$59,358.06	\$59,358.06	\$0.00	\$59,358.06	\$0.00	\$0.00	\$59,358.06	\$59,358.06	\$0.00
3828	Día de la secretaria	\$10,000.00	-\$2,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3829	Otros eventos	\$154,355.00	-\$74,807.56	\$79,547.44	\$79,547.44	\$0.00	\$79,547.44	\$0.00	\$0.00	\$79,547.44	\$79,547.44	\$0.00
3830	Congresos y convenciones	\$203,775.00	\$4,630.60	\$208,405.60	\$208,380.00	\$25.60	\$208,380.00	\$0.00	\$25.60	\$208,380.00	\$208,380.00	\$0.00
3833	Reuniones pensionados y jubilados	\$67,925.00	-\$9,645.00	\$58,280.00	\$58,280.00	\$0.00	\$58,280.00	\$0.00	\$0.00	\$58,280.00	\$58,280.00	\$0.00
3835	Reuniones del sindicato	\$67,925.00	\$5,100.60	\$73,025.60	\$73,000.00	\$25.60	\$73,000.00	\$0.00	\$25.60	\$73,000.00	\$73,000.00	\$0.00
3836	Apoyo a p y j frente único	\$67,925.00	\$9,175.00	\$77,100.00	\$77,100.00	\$0.00	\$77,100.00	\$0.00	\$0.00	\$77,100.00	\$77,100.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$22,385.00	\$81.80	\$22,466.80	\$22,466.80	\$0.00	\$22,466.80	\$0.00	\$0.00	\$22,466.80	\$22,466.80	\$0.00
3910	Servicios funerarios y de cementerios	\$22,385.00	-\$11,945.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3911	Servicios funerarios	\$22,385.00	-\$11,945.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$12,026.80	\$12,026.80	\$12,026.80	\$0.00	\$12,026.80	\$0.00	\$0.00	\$12,026.80	\$12,026.80	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$12,026.80	\$12,026.80	\$12,026.80	\$0.00	\$12,026.80	\$0.00	\$0.00	\$12,026.80	\$12,026.80	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$705,470.11	\$193,123.13	\$898,593.24	\$898,592.24	\$1.00	\$898,592.24	\$0.00	\$1.00	\$898,592.24	\$898,592.24	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$548,491.11	-\$329,561.27	\$218,929.84	\$218,929.84	\$0.00	\$218,929.84	\$0.00	\$0.00	\$218,929.84	\$218,929.84	\$0.00
5110	Muebles de oficina y estantería	\$33,418.00	-\$29,319.00	\$4,099.00	\$4,099.00	\$0.00	\$4,099.00	\$0.00	\$0.00	\$4,099.00	\$4,099.00	\$0.00
5111	Muebles para oficina	\$33,418.00	-\$29,319.00	\$4,099.00	\$4,099.00	\$0.00	\$4,099.00	\$0.00	\$0.00	\$4,099.00	\$4,099.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$515,073.11	-\$300,242.27	\$214,830.84	\$214,830.84	\$0.00	\$214,830.84	\$0.00	\$0.00	\$214,830.84	\$214,830.84	\$0.00
5151	Equipo de cómputo y redes	\$515,073.11	-\$300,242.27	\$214,830.84	\$214,830.84	\$0.00	\$214,830.84	\$0.00	\$0.00	\$214,830.84	\$214,830.84	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$17,416.00	-\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$17,416.00	-\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos para proyección y video	\$17,416.00	-\$17,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$98,349.00	\$581,314.40	\$679,663.40	\$679,662.40	\$1.00	\$679,662.40	\$0.00	\$1.00	\$679,662.40	\$679,662.40	\$0.00
5310	Equipo médico y de laboratorio	\$98,349.00	\$210,114.40	\$308,463.40	\$308,462.40	\$1.00	\$308,462.40	\$0.00	\$1.00	\$308,462.40	\$308,462.40	\$0.00
5314	Otros equipos médicos y de laboratorio	\$98,349.00	\$210,114.40	\$308,463.40	\$308,462.40	\$1.00	\$308,462.40	\$0.00	\$1.00	\$308,462.40	\$308,462.40	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$371,200.00	\$371,200.00	\$371,200.00	\$0.00	\$371,200.00	\$0.00	\$0.00	\$371,200.00	\$371,200.00	\$0.00
5321	Instrumental para quirófano	\$0.00	\$371,200.00	\$371,200.00	\$371,200.00	\$0.00	\$371,200.00	\$0.00	\$0.00	\$371,200.00	\$371,200.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$41,214.00	-\$41,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$41,214.00	-\$41,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: administrador
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones
CHIHUAHUA
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 09/ene./2025
12:14 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641	Maquinaria y equipo para climatización	\$41,214.00	-\$41,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$470,480,273.11	\$130,873,262.90	\$601,353,536.01	\$594,612,231.48	\$6,741,304.53	\$594,212,731.50	\$399,499.98	\$7,140,804.51	\$594,212,731.50	\$594,212,731.50	\$0.00