

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79-01-01-01	OTROS RENDIMIENTOS	\$4,007.00	\$0.00	\$240.41	\$630.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$870.42	\$3,136.58
79-01-01-02	Cuenta Santander 65-50634103-5	\$475,850.00	\$109,018.15	\$114,858.72	\$138,860.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,736.99	\$113,113.01
93	Subsidios y Subvenciones	\$158,500,000.00	\$6,562,500.00	\$20,687,500.00	\$13,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,375,000.00	\$118,125,000.00
93-01	Subsidios Municipio de Chihuahua	\$158,500,000.00	\$6,562,500.00	\$20,687,500.00	\$13,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,375,000.00	\$118,125,000.00
93-01-01	Subsidio Ordinario para Servicio Municipal	\$157,500,000.00	\$6,562,500.00	\$19,687,500.00	\$13,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,375,000.00	\$118,125,000.00
93-01-03	Subsidios Extraordinarios	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00
Total		\$387,298,659.00	\$26,884,760.20	\$41,605,412.93	\$32,965,302.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,455,475.62	\$285,843,183.38