



Usr: administrador  
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones  
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y 12/ene./2022  
hora de Impresión 02:14 p. m.

| Objeto del Gasto |                                                             | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponibile para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|------------------|-------------------------------------------------------------|-----------------|---------------------------------|------------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 1000             | SERVICIOS PERSONALES                                        | \$74,567,206.00 | \$0.00                          | \$74,567,206.00        | \$74,454,206.00 | \$113,000.00                                   | \$71,515,256.56 | \$2,938,949.44               | \$3,051,949.44              | \$71,515,256.56 | \$71,515,256.56 | \$0.00                     |
| 1100             | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$23,142,447.00 | \$522,478.62                    | \$23,664,925.62        | \$23,664,925.62 | \$0.00                                         | \$23,659,678.08 | \$5,247.54                   | \$5,247.54                  | \$23,659,678.08 | \$23,659,678.08 | \$0.00                     |
| 1130             | Sueldos base al personal permanente                         | \$23,142,447.00 | \$522,478.62                    | \$23,664,925.62        | \$23,664,925.62 | \$0.00                                         | \$23,659,678.08 | \$5,247.54                   | \$5,247.54                  | \$23,659,678.08 | \$23,659,678.08 | \$0.00                     |
| 1131             | Sueldos base al personal permanente                         | \$22,996,195.00 | \$348,824.67                    | \$23,345,019.67        | \$23,345,019.67 | \$0.00                                         | \$23,340,822.46 | \$4,197.21                   | \$4,197.21                  | \$23,340,822.46 | \$23,340,822.46 | \$0.00                     |
| 1132             | Sueldo por suplencias e interinatos                         | \$146,252.00    | \$173,653.95                    | \$319,905.95           | \$319,905.95    | \$0.00                                         | \$318,855.62    | \$1,050.33                   | \$1,050.33                  | \$318,855.62    | \$318,855.62    | \$0.00                     |
| 1200             | REMUNERACIONES AL PERSONAL DE CARÁCTER TR                   | \$4,769,402.00  | \$282,700.00                    | \$5,052,102.00         | \$5,052,102.00  | \$0.00                                         | \$4,754,313.51  | \$297,788.49                 | \$297,788.49                | \$4,754,313.51  | \$4,754,313.51  | \$0.00                     |
| 1220             | Sueldos base al personal eventual                           | \$4,294,402.00  | \$396,500.00                    | \$4,690,902.00         | \$4,690,902.00  | \$0.00                                         | \$4,401,513.51  | \$289,388.49                 | \$289,388.49                | \$4,401,513.51  | \$4,401,513.51  | \$0.00                     |
| 1221             | Sueldos base al personal eventual                           | \$2,751,202.00  | \$193,500.00                    | \$2,944,702.00         | \$2,944,702.00  | \$0.00                                         | \$2,905,293.39  | \$39,408.61                  | \$39,408.61                 | \$2,905,293.39  | \$2,905,293.39  | \$0.00                     |
| 1222             | Sueldos por suplencias e interinatos                        | \$1,543,200.00  | \$203,000.00                    | \$1,746,200.00         | \$1,746,200.00  | \$0.00                                         | \$1,496,220.12  | \$249,979.88                 | \$249,979.88                | \$1,496,220.12  | \$1,496,220.12  | \$0.00                     |
| 1230             | Retribuciones por servicios de carácter social              | \$475,000.00    | -\$113,800.00                   | \$361,200.00           | \$361,200.00    | \$0.00                                         | \$352,800.00    | \$8,400.00                   | \$8,400.00                  | \$352,800.00    | \$352,800.00    | \$0.00                     |
| 1231             | Retribuciones por servicios de carácter social              | \$475,000.00    | -\$113,800.00                   | \$361,200.00           | \$361,200.00    | \$0.00                                         | \$352,800.00    | \$8,400.00                   | \$8,400.00                  | \$352,800.00    | \$352,800.00    | \$0.00                     |
| 1300             | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$16,768,798.00 | \$285,884.86                    | \$17,054,682.86        | \$16,941,682.86 | \$113,000.00                                   | \$16,457,294.43 | \$484,388.43                 | \$597,388.43                | \$16,457,294.43 | \$16,457,294.43 | \$0.00                     |
| 1310             | Primas por años de servicios efectivos prestados            | \$3,103,543.00  | -\$8,500.00                     | \$3,095,043.00         | \$3,095,043.00  | \$0.00                                         | \$2,933,493.18  | \$161,549.82                 | \$161,549.82                | \$2,933,493.18  | \$2,933,493.18  | \$0.00                     |
| 1311             | Primas por años de servicios efectivos prestados            | \$3,103,543.00  | -\$8,500.00                     | \$3,095,043.00         | \$3,095,043.00  | \$0.00                                         | \$2,933,493.18  | \$161,549.82                 | \$161,549.82                | \$2,933,493.18  | \$2,933,493.18  | \$0.00                     |
| 1320             | Primas de vacaciones, dominical y gratificación de fin de : | \$7,108,539.00  | \$120,084.86                    | \$7,228,623.86         | \$7,228,623.86  | \$0.00                                         | \$7,052,857.54  | \$175,766.32                 | \$175,766.32                | \$7,052,857.54  | \$7,052,857.54  | \$0.00                     |
| 1321             | Primas vacacional                                           | \$1,016,348.00  | -\$30,640.81                    | \$985,707.19           | \$985,707.19    | \$0.00                                         | \$916,126.79    | \$69,580.40                  | \$69,580.40                 | \$916,126.79    | \$916,126.79    | \$0.00                     |
| 1322             | Prima Dominical                                             | \$270,000.00    | -\$3,300.00                     | \$266,700.00           | \$266,700.00    | \$0.00                                         | \$228,359.90    | \$38,340.10                  | \$38,340.10                 | \$228,359.90    | \$228,359.90    | \$0.00                     |
| 1323             | Gratificación de fin de año                                 | \$5,822,191.00  | \$154,025.67                    | \$5,976,216.67         | \$5,976,216.67  | \$0.00                                         | \$5,908,370.85  | \$67,845.82                  | \$67,845.82                 | \$5,908,370.85  | \$5,908,370.85  | \$0.00                     |
| 1340             | Compensaciones                                              | \$6,556,716.00  | \$174,300.00                    | \$6,731,016.00         | \$6,618,016.00  | \$113,000.00                                   | \$6,470,943.71  | \$147,072.29                 | \$260,072.29                | \$6,470,943.71  | \$6,470,943.71  | \$0.00                     |
| 1341             | Compensaciones                                              | \$6,556,716.00  | \$174,300.00                    | \$6,731,016.00         | \$6,618,016.00  | \$113,000.00                                   | \$6,470,943.71  | \$147,072.29                 | \$260,072.29                | \$6,470,943.71  | \$6,470,943.71  | \$0.00                     |
| 1400             | SEGURIDAD SOCIAL                                            | \$5,670,454.00  | \$292,540.47                    | \$5,962,994.47         | \$5,962,994.47  | \$0.00                                         | \$5,948,575.10  | \$14,419.37                  | \$14,419.37                 | \$5,948,575.10  | \$5,948,575.10  | \$0.00                     |
| 1410             | Aportaciones de seguridad social                            | \$5,459,954.00  | \$261,365.25                    | \$5,721,319.25         | \$5,721,319.25  | \$0.00                                         | \$5,706,899.88  | \$14,419.37                  | \$14,419.37                 | \$5,706,899.88  | \$5,706,899.88  | \$0.00                     |
| 1412             | Aportación institucional para fondo de pensiones y jubilac  | \$5,459,954.00  | \$261,365.25                    | \$5,721,319.25         | \$5,721,319.25  | \$0.00                                         | \$5,706,899.88  | \$14,419.37                  | \$14,419.37                 | \$5,706,899.88  | \$5,706,899.88  | \$0.00                     |
| 1440             | Aportaciones para seguros                                   | \$210,500.00    | \$31,175.22                     | \$241,675.22           | \$241,675.22    | \$0.00                                         | \$241,675.22    | \$0.00                       | \$0.00                      | \$241,675.22    | \$241,675.22    | \$0.00                     |
| 1441             | Aportaciones para seguros                                   | \$210,500.00    | \$31,175.22                     | \$241,675.22           | \$241,675.22    | \$0.00                                         | \$241,675.22    | \$0.00                       | \$0.00                      | \$241,675.22    | \$241,675.22    | \$0.00                     |
| 1500             | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                    | \$22,440,964.00 | \$391,537.05                    | \$22,832,501.05        | \$22,832,501.05 | \$0.00                                         | \$20,695,395.44 | \$2,137,105.61               | \$2,137,105.61              | \$20,695,395.44 | \$20,695,395.44 | \$0.00                     |
| 1520             | Indemnizaciones                                             | \$2,832,571.00  | -\$532,575.22                   | \$2,299,995.78         | \$2,299,995.78  | \$0.00                                         | \$610,212.18    | \$1,689,783.60               | \$1,689,783.60              | \$610,212.18    | \$610,212.18    | \$0.00                     |
| 1522             | Indemnizaciones por despido                                 | \$2,832,571.00  | -\$708,575.22                   | \$2,123,995.78         | \$2,123,995.78  | \$0.00                                         | \$441,548.58    | \$1,682,447.20               | \$1,682,447.20              | \$441,548.58    | \$441,548.58    | \$0.00                     |
| 1523             | Otras Indemnizaciones                                       | \$0.00          | \$176,000.00                    | \$176,000.00           | \$176,000.00    | \$0.00                                         | \$168,663.60    | \$7,336.40                   | \$7,336.40                  | \$168,663.60    | \$168,663.60    | \$0.00                     |
| 1530             | Prestaciones y haberes de retiro                            | \$100,000.00    | -\$100,000.00                   | \$0.00                 | \$0.00          | \$0.00                                         | \$0.00          | \$0.00                       | \$0.00                      | \$0.00          | \$0.00          | \$0.00                     |
| 1534             | Finiquito por Pensión de Invalidez                          | \$100,000.00    | -\$100,000.00                   | \$0.00                 | \$0.00          | \$0.00                                         | \$0.00          | \$0.00                       | \$0.00                      | \$0.00          | \$0.00          | \$0.00                     |
| 1540             | Prestaciones contractuales                                  | \$6,072,944.00  | \$95,659.77                     | \$6,168,603.77         | \$6,168,603.77  | \$0.00                                         | \$6,052,394.02  | \$116,209.75                 | \$116,209.75                | \$6,052,394.02  | \$6,052,394.02  | \$0.00                     |
| 1541             | Apoyo despensa                                              | \$6,072,944.00  | \$95,659.77                     | \$6,168,603.77         | \$6,168,603.77  | \$0.00                                         | \$6,052,394.02  | \$116,209.75                 | \$116,209.75                | \$6,052,394.02  | \$6,052,394.02  | \$0.00                     |
| 1550             | Apoyos a la capacitación de los servidores públicos         | \$60,000.00     | -\$24,000.00                    | \$36,000.00            | \$36,000.00     | \$0.00                                         | \$28,000.00     | \$8,000.00                   | \$8,000.00                  | \$28,000.00     | \$28,000.00     | \$0.00                     |
| 1551             | Ayudas eventuales para la capacitación del personal         | \$60,000.00     | -\$24,000.00                    | \$36,000.00            | \$36,000.00     | \$0.00                                         | \$28,000.00     | \$8,000.00                   | \$8,000.00                  | \$28,000.00     | \$28,000.00     | \$0.00                     |



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| Objeto del Gasto |                                                           | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|-----------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 1590             | Otras prestaciones sociales y económicas                  | \$13,375,449.00  | \$952,452.50                    | \$14,327,901.50        | \$14,327,901.50  | \$0.00                                         | \$14,004,789.24  | \$323,112.26                 | \$323,112.26                | \$14,004,789.24  | \$14,004,789.24  | \$0.00                     |
| 1591             | Prima por riesgo de trabajo                               | \$1,678,416.00   | -\$8,341.36                     | \$1,670,074.64         | \$1,670,074.64   | \$0.00                                         | \$1,655,839.11   | \$14,235.53                  | \$14,235.53                 | \$1,655,839.11   | \$1,655,839.11   | \$0.00                     |
| 1592             | Asignación neta                                           | \$990,064.00     | \$7,600.00                      | \$997,664.00           | \$997,664.00     | \$0.00                                         | \$983,325.97     | \$14,338.03                  | \$14,338.03                 | \$983,325.97     | \$983,325.97     | \$0.00                     |
| 1593             | apoyo médico didáctico (actualización)                    | \$929,577.00     | \$110,050.00                    | \$1,039,627.00         | \$1,039,627.00   | \$0.00                                         | \$1,036,392.16   | \$3,234.84                   | \$3,234.84                  | \$1,036,392.16   | \$1,036,392.16   | \$0.00                     |
| 1594             | Asignación por responsabilidad extraordinaria             | \$1,892,769.00   | \$738,882.92                    | \$2,631,651.92         | \$2,631,651.92   | \$0.00                                         | \$2,507,662.89   | \$123,989.03                 | \$123,989.03                | \$2,507,662.89   | \$2,507,662.89   | \$0.00                     |
| 1595             | Desempeño                                                 | \$1,672,228.00   | \$7,401.17                      | \$1,679,629.17         | \$1,679,629.17   | \$0.00                                         | \$1,631,038.46   | \$48,590.71                  | \$48,590.71                 | \$1,631,038.46   | \$1,631,038.46   | \$0.00                     |
| 1596             | Puntualidad                                               | \$139,451.00     | \$1,200.00                      | \$140,651.00           | \$140,651.00     | \$0.00                                         | \$138,136.63     | \$2,514.37                   | \$2,514.37                  | \$138,136.63     | \$138,136.63     | \$0.00                     |
| 1598             | Apoyo institucional de seguridad social                   | \$6,072,944.00   | \$95,659.77                     | \$6,168,603.77         | \$6,168,603.77   | \$0.00                                         | \$6,052,394.02   | \$116,209.75                 | \$116,209.75                | \$6,052,394.02   | \$6,052,394.02   | \$0.00                     |
| 1600             | PREVISIONES                                               | \$1,775,141.00   | -\$1,775,141.00                 | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 1610             | Previsiones de carácter laboral, económica y de segurida  | \$1,775,141.00   | -\$1,775,141.00                 | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 1611             | Previsión para incremento salarial                        | \$772,422.00     | -\$772,422.00                   | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 1613             | Previsión para incremento de gratificación de fin de año  | \$174,666.00     | -\$174,666.00                   | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 1614             | Previsión para incremento prestaciones contractuales      | \$182,188.00     | -\$182,188.00                   | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 1615             | Previsión para incremento prestaciones sociales y econór  | \$182,188.00     | -\$182,188.00                   | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 1616             | Otras provisiones                                         | \$463,677.00     | -\$463,677.00                   | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 2000             | MATERIALES Y SUMINISTROS                                  | \$157,903,752.00 | \$51,323,166.03                 | \$209,226,918.03       | \$184,535,968.72 | \$24,690,949.31                                | \$183,382,407.80 | \$1,153,560.92               | \$25,844,510.23             | \$183,382,407.80 | \$183,382,407.80 | \$0.00                     |
| 2100             | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC              | \$557,260.00     | -\$94,232.61                    | \$463,027.39           | \$460,768.17     | \$2,259.22                                     | \$436,817.01     | \$23,951.16                  | \$26,210.38                 | \$436,817.01     | \$436,817.01     | \$0.00                     |
| 2110             | Materiales, útiles y equipos menores de oficina           | \$398,800.00     | -\$695.63                       | \$398,104.37           | \$395,845.15     | \$2,259.22                                     | \$371,893.99     | \$23,951.16                  | \$26,210.38                 | \$371,893.99     | \$371,893.99     | \$0.00                     |
| 2111             | Papelería y útiles para escritorio                        | \$330,766.00     | -\$8,039.88                     | \$322,726.12           | \$320,466.90     | \$2,259.22                                     | \$308,403.19     | \$12,063.71                  | \$14,322.93                 | \$308,403.19     | \$308,403.19     | \$0.00                     |
| 2112             | Útiles y equipos menores de oficina                       | \$65,133.00      | \$7,743.07                      | \$72,876.07            | \$72,876.07      | \$0.00                                         | \$60,988.62      | \$11,887.45                  | \$11,887.45                 | \$60,988.62      | \$60,988.62      | \$0.00                     |
| 2113             | Productos desechables para servicio de oficina            | \$2,901.00       | -\$398.82                       | \$2,502.18             | \$2,502.18       | \$0.00                                         | \$2,502.18       | \$0.00                       | \$0.00                      | \$2,502.18       | \$2,502.18       | \$0.00                     |
| 2120             | Materiales y útiles de impresión y reproducción           | \$6,957.00       | -\$6,423.40                     | \$533.60               | \$533.60         | \$0.00                                         | \$533.60         | \$0.00                       | \$0.00                      | \$533.60         | \$533.60         | \$0.00                     |
| 2122             | Insumos para fotografía                                   | \$6,957.00       | -\$6,423.40                     | \$533.60               | \$533.60         | \$0.00                                         | \$533.60         | \$0.00                       | \$0.00                      | \$533.60         | \$533.60         | \$0.00                     |
| 2140             | Materiales, útiles y equipos menores de tecnologías de la | \$52,123.00      | \$3,226.13                      | \$55,349.13            | \$55,349.13      | \$0.00                                         | \$55,349.13      | \$0.00                       | \$0.00                      | \$55,349.13      | \$55,349.13      | \$0.00                     |
| 2141             | Tóner y tintas para impresión                             | \$48,615.00      | \$6,042.86                      | \$54,657.86            | \$54,657.86      | \$0.00                                         | \$54,657.86      | \$0.00                       | \$0.00                      | \$54,657.86      | \$54,657.86      | \$0.00                     |
| 2142             | Medios ópticos y magnéticos para almacenamiento de da     | \$3,115.00       | -\$2,847.53                     | \$267.47               | \$267.47         | \$0.00                                         | \$267.47         | \$0.00                       | \$0.00                      | \$267.47         | \$267.47         | \$0.00                     |
| 2143             | Accesorios menores e insumos para limpieza y conservac    | \$393.00         | \$30.80                         | \$423.80               | \$423.80         | \$0.00                                         | \$423.80         | \$0.00                       | \$0.00                      | \$423.80         | \$423.80         | \$0.00                     |
| 2150             | Material impreso e información digital                    | \$2,912.00       | \$794.89                        | \$3,706.89             | \$3,706.89       | \$0.00                                         | \$3,706.89       | \$0.00                       | \$0.00                      | \$3,706.89       | \$3,706.89       | \$0.00                     |
| 2151             | Libros revistas y material impreso                        | \$672.00         | \$2,630.69                      | \$3,302.69             | \$3,302.69       | \$0.00                                         | \$3,302.69       | \$0.00                       | \$0.00                      | \$3,302.69       | \$3,302.69       | \$0.00                     |
| 2153             | Suscripciones                                             | \$2,240.00       | -\$1,835.80                     | \$404.20               | \$404.20         | \$0.00                                         | \$404.20         | \$0.00                       | \$0.00                      | \$404.20         | \$404.20         | \$0.00                     |
| 2160             | Material de limpieza                                      | \$96,468.00      | -\$91,134.60                    | \$5,333.40             | \$5,333.40       | \$0.00                                         | \$5,333.40       | \$0.00                       | \$0.00                      | \$5,333.40       | \$5,333.40       | \$0.00                     |
| 2161             | Utensilios y productos para aseo                          | \$96,468.00      | -\$91,134.60                    | \$5,333.40             | \$5,333.40       | \$0.00                                         | \$5,333.40       | \$0.00                       | \$0.00                      | \$5,333.40       | \$5,333.40       | \$0.00                     |
| 2200             | ALIMENTOS Y UTENSILIOS                                    | \$277,347.00     | -\$128,830.78                   | \$148,516.22           | \$148,516.22     | \$0.00                                         | \$148,516.22     | \$0.00                       | \$0.00                      | \$148,516.22     | \$148,516.22     | \$0.00                     |
| 2210             | Productos alimenticios para personas                      | \$277,347.00     | -\$128,830.78                   | \$148,516.22           | \$148,516.22     | \$0.00                                         | \$148,516.22     | \$0.00                       | \$0.00                      | \$148,516.22     | \$148,516.22     | \$0.00                     |
| 2211             | Productos alimenticios para pacientes                     | \$136,189.00     | -\$131,351.80                   | \$4,837.20             | \$4,837.20       | \$0.00                                         | \$4,837.20       | \$0.00                       | \$0.00                      | \$4,837.20       | \$4,837.20       | \$0.00                     |



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Fecha y 12/ene./2022  
hora de Impresión 02:14 p. m.

| Objeto del Gasto |                                                            | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 2212             | Productos alimenticios para el personal                    | \$114,371.00     | \$10,924.45                     | \$125,295.45           | \$125,295.45     | \$0.00                                         | \$125,295.45     | \$0.00                       | \$0.00                      | \$125,295.45     | \$125,295.45     | \$0.00                     |
| 2213             | Productos alimenticios en festividades y eventos oficiales | \$26,787.00      | -\$8,403.43                     | \$18,383.57            | \$18,383.57      | \$0.00                                         | \$18,383.57      | \$0.00                       | \$0.00                      | \$18,383.57      | \$18,383.57      | \$0.00                     |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                | \$55,607.00      | -\$9,994.86                     | \$45,612.14            | \$45,612.14      | \$0.00                                         | \$42,847.49      | \$2,764.65                   | \$2,764.65                  | \$42,847.49      | \$42,847.49      | \$0.00                     |
| 2410             | Productos minerales no metálicos                           | \$10,662.00      | -\$8,014.81                     | \$2,647.19             | \$2,647.19       | \$0.00                                         | \$2,647.19       | \$0.00                       | \$0.00                      | \$2,647.19       | \$2,647.19       | \$0.00                     |
| 2411             | Accesorios sanitarios                                      | \$10,662.00      | -\$8,014.81                     | \$2,647.19             | \$2,647.19       | \$0.00                                         | \$2,647.19       | \$0.00                       | \$0.00                      | \$2,647.19       | \$2,647.19       | \$0.00                     |
| 2420             | Cemento y productos de concreto                            | \$23,108.00      | -\$7,737.18                     | \$15,370.82            | \$15,370.82      | \$0.00                                         | \$15,370.82      | \$0.00                       | \$0.00                      | \$15,370.82      | \$15,370.82      | \$0.00                     |
| 2421             | Productos adhesivos y de recubrimiento                     | \$23,108.00      | -\$7,737.18                     | \$15,370.82            | \$15,370.82      | \$0.00                                         | \$15,370.82      | \$0.00                       | \$0.00                      | \$15,370.82      | \$15,370.82      | \$0.00                     |
| 2460             | Material eléctrico y electrónico                           | \$15,911.00      | \$4,474.48                      | \$20,385.48            | \$20,385.48      | \$0.00                                         | \$19,882.83      | \$502.65                     | \$502.65                    | \$19,882.83      | \$19,882.83      | \$0.00                     |
| 2461             | Focos tubos lámparas e insumos diversos                    | \$15,911.00      | \$4,474.48                      | \$20,385.48            | \$20,385.48      | \$0.00                                         | \$19,882.83      | \$502.65                     | \$502.65                    | \$19,882.83      | \$19,882.83      | \$0.00                     |
| 2480             | Materiales complementarios                                 | \$5,926.00       | \$1,282.65                      | \$7,208.65             | \$7,208.65       | \$0.00                                         | \$4,946.65       | \$2,262.00                   | \$2,262.00                  | \$4,946.65       | \$4,946.65       | \$0.00                     |
| 2481             | Materiales complementarios                                 | \$5,926.00       | \$1,282.65                      | \$7,208.65             | \$7,208.65       | \$0.00                                         | \$4,946.65       | \$2,262.00                   | \$2,262.00                  | \$4,946.65       | \$4,946.65       | \$0.00                     |
| 2500             | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO                | \$155,950,996.00 | \$51,714,373.57                 | \$207,665,369.57       | \$183,029,220.76 | \$24,636,148.81                                | \$181,976,018.64 | \$1,053,202.12               | \$25,689,350.93             | \$181,976,018.64 | \$181,976,018.64 | \$0.00                     |
| 2530             | Medicinas y productos farmacéuticos                        | \$144,639,249.00 | \$41,759,572.80                 | \$186,398,821.80       | \$166,349,187.15 | \$20,049,634.65                                | \$165,643,300.30 | \$705,886.85                 | \$20,755,521.50             | \$165,643,300.30 | \$165,643,300.30 | \$0.00                     |
| 2531             | Medicamento                                                | \$100,000,000.00 | \$7,046,831.96                  | \$107,046,831.96       | \$103,773,052.73 | \$3,273,779.23                                 | \$103,213,272.68 | \$559,780.05                 | \$3,833,559.28              | \$103,213,272.68 | \$103,213,272.68 | \$0.00                     |
| 2534             | Medicamento oncológico y de alta especialidad              | \$23,500,000.00  | -\$916,333.88                   | \$22,583,666.12        | \$18,614,050.59  | \$3,969,615.53                                 | \$18,467,943.79  | \$146,106.80                 | \$4,115,722.33              | \$18,467,943.79  | \$18,467,943.79  | \$0.00                     |
| 2535             | Oxígeno y gases medicinales                                | \$850,000.00     | \$703,426.96                    | \$1,553,426.96         | \$1,363,912.62   | \$189,514.34                                   | \$1,363,912.62   | \$0.00                       | \$189,514.34                | \$1,363,912.62   | \$1,363,912.62   | \$0.00                     |
| 2536             | Soluciones e insumos para diálisis                         | \$289,249.00     | -\$219,912.80                   | \$69,336.20            | \$65,952.75      | \$3,383.45                                     | \$65,952.75      | \$0.00                       | \$3,383.45                  | \$65,952.75      | \$65,952.75      | \$0.00                     |
| 2539             | Medicamento en hospitales                                  | \$20,000,000.00  | \$35,145,560.56                 | \$55,145,560.56        | \$42,532,218.46  | \$12,613,342.10                                | \$42,532,218.46  | \$0.00                       | \$12,613,342.10             | \$42,532,218.46  | \$42,532,218.46  | \$0.00                     |
| 2540             | Materiales, accesorios y suministros médicos               | \$10,480,600.00  | \$9,995,193.55                  | \$20,475,793.55        | \$15,900,420.67  | \$4,575,372.88                                 | \$15,598,073.40  | \$302,347.27                 | \$4,877,720.15              | \$15,598,073.40  | \$15,598,073.40  | \$0.00                     |
| 2541             | Materiales y suministros para curación                     | \$6,000,000.00   | \$2,720,676.29                  | \$8,720,676.29         | \$6,145,303.41   | \$2,575,372.88                                 | \$5,861,800.60   | \$283,502.81                 | \$2,858,875.69              | \$5,861,800.60   | \$5,861,800.60   | \$0.00                     |
| 2542             | Materiales e insumos para ortopedia                        | \$4,480,600.00   | \$7,274,517.26                  | \$11,755,117.26        | \$9,755,117.26   | \$2,000,000.00                                 | \$9,736,272.80   | \$18,844.46                  | \$2,018,844.46              | \$9,736,272.80   | \$9,736,272.80   | \$0.00                     |
| 2550             | Materiales, accesorios y suministros de laboratorio        | \$831,147.00     | -\$40,392.78                    | \$790,754.22           | \$779,612.94     | \$11,141.28                                    | \$734,644.94     | \$44,968.00                  | \$56,109.28                 | \$734,644.94     | \$734,644.94     | \$0.00                     |
| 2551             | Placas para imagenologia                                   | \$750,990.00     | -\$149,068.78                   | \$601,921.22           | \$594,726.34     | \$7,194.88                                     | \$549,758.34     | \$44,968.00                  | \$52,162.88                 | \$549,758.34     | \$549,758.34     | \$0.00                     |
| 2552             | Medios de contraste                                        | \$57,173.00      | -\$9,628.00                     | \$47,545.00            | \$43,598.60      | \$3,946.40                                     | \$43,598.60      | \$0.00                       | \$3,946.40                  | \$43,598.60      | \$43,598.60      | \$0.00                     |
| 2553             | Papel para sonografia                                      | \$22,984.00      | \$118,304.00                    | \$141,288.00           | \$141,288.00     | \$0.00                                         | \$141,288.00     | \$0.00                       | \$0.00                      | \$141,288.00     | \$141,288.00     | \$0.00                     |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                       | \$415,781.00     | -\$6,449.45                     | \$409,331.55           | \$360,445.67     | \$48,885.88                                    | \$360,445.67     | \$0.00                       | \$48,885.88                 | \$360,445.67     | \$360,445.67     | \$0.00                     |
| 2610             | Combustibles, lubricantes y aditivos                       | \$415,781.00     | -\$6,449.45                     | \$409,331.55           | \$360,445.67     | \$48,885.88                                    | \$360,445.67     | \$0.00                       | \$48,885.88                 | \$360,445.67     | \$360,445.67     | \$0.00                     |
| 2611             | Gasolina y diésel                                          | \$415,256.00     | -\$5,924.45                     | \$409,331.55           | \$360,445.67     | \$48,885.88                                    | \$360,445.67     | \$0.00                       | \$48,885.88                 | \$360,445.67     | \$360,445.67     | \$0.00                     |
| 2612             | Lubricantes y aditivos para uso automotriz                 | \$525.00         | -\$525.00                       | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y                | \$261,307.00     | -\$112,241.31                   | \$149,065.69           | \$149,065.69     | \$0.00                                         | \$84,628.58      | \$64,437.11                  | \$64,437.11                 | \$84,628.58      | \$84,628.58      | \$0.00                     |
| 2710             | Vestuario y uniformes                                      | \$230,298.00     | -\$81,719.41                    | \$148,578.59           | \$148,578.59     | \$0.00                                         | \$84,141.48      | \$64,437.11                  | \$64,437.11                 | \$84,141.48      | \$84,141.48      | \$0.00                     |
| 2711             | Vestuario médico de enfermería y de quirófano              | \$220,749.00     | -\$74,170.25                    | \$146,578.75           | \$146,578.75     | \$0.00                                         | \$82,141.64      | \$64,437.11                  | \$64,437.11                 | \$82,141.64      | \$82,141.64      | \$0.00                     |
| 2712             | Otros                                                      | \$9,549.00       | -\$7,549.16                     | \$1,999.84             | \$1,999.84       | \$0.00                                         | \$1,999.84       | \$0.00                       | \$0.00                      | \$1,999.84       | \$1,999.84       | \$0.00                     |
| 2720             | Prendas de seguridad y protección personal                 | \$0.00           | \$487.10                        | \$487.10               | \$487.10         | \$0.00                                         | \$487.10         | \$0.00                       | \$0.00                      | \$487.10         | \$487.10         | \$0.00                     |
| 2721             | Prendas de seguridad y protección personal                 | \$0.00           | \$487.10                        | \$487.10               | \$487.10         | \$0.00                                         | \$487.10         | \$0.00                       | \$0.00                      | \$487.10         | \$487.10         | \$0.00                     |



Usr: administrador  
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones  
CHIHUAHUA  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y 12/ene./2022  
hora de Impresión 02:14 p. m.

| Objeto del Gasto |                                                           | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|-----------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 2740             | Productos textiles                                        | \$6,923.00       | -\$6,923.00                     | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 2741             | Productos textiles                                        | \$6,923.00       | -\$6,923.00                     | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 2750             | Blancos y otros productos textiles, excepto prendas de ve | \$24,086.00      | -\$24,086.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 2751             | Colchas sabanas y toallas                                 | \$24,086.00      | -\$24,086.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                | \$385,454.00     | -\$39,458.53                    | \$345,995.47           | \$342,340.07     | \$3,655.40                                     | \$333,134.19     | \$9,205.88                   | \$12,861.28                 | \$333,134.19     | \$333,134.19     | \$0.00                     |
| 2910             | Herramientas menores                                      | \$60,000.00      | -\$10,044.58                    | \$49,955.42            | \$49,955.42      | \$0.00                                         | \$48,196.74      | \$1,758.68                   | \$1,758.68                  | \$48,196.74      | \$48,196.74      | \$0.00                     |
| 2911             | Utensilios diversos para mantenimiento                    | \$60,000.00      | -\$10,044.58                    | \$49,955.42            | \$49,955.42      | \$0.00                                         | \$48,196.74      | \$1,758.68                   | \$1,758.68                  | \$48,196.74      | \$48,196.74      | \$0.00                     |
| 2920             | Refacciones y accesorios menores de edificios             | \$18,796.00      | -\$17,641.34                    | \$1,154.66             | \$1,154.66       | \$0.00                                         | \$1,154.66       | \$0.00                       | \$0.00                      | \$1,154.66       | \$1,154.66       | \$0.00                     |
| 2921             | Herrajes y cerraduras                                     | \$18,796.00      | -\$17,641.34                    | \$1,154.66             | \$1,154.66       | \$0.00                                         | \$1,154.66       | \$0.00                       | \$0.00                      | \$1,154.66       | \$1,154.66       | \$0.00                     |
| 2930             | Refacciones y accesorios menores de mobiliario y equipo   | \$20,452.00      | -\$12,027.74                    | \$8,424.26             | \$8,424.26       | \$0.00                                         | \$1,881.86       | \$6,542.40                   | \$6,542.40                  | \$1,881.86       | \$1,881.86       | \$0.00                     |
| 2931             | Refacciones y accesorios para equipo de oficina           | \$15,000.00      | -\$6,575.74                     | \$8,424.26             | \$8,424.26       | \$0.00                                         | \$1,881.86       | \$6,542.40                   | \$6,542.40                  | \$1,881.86       | \$1,881.86       | \$0.00                     |
| 2932             | Refacciones y accesorios para muebles de oficina          | \$5,452.00       | -\$5,452.00                     | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 2940             | Refacciones y accesorios menores de equipo de cómputc     | \$131,624.00     | \$5,690.39                      | \$137,314.39           | \$137,314.39     | \$0.00                                         | \$136,409.59     | \$904.80                     | \$904.80                    | \$136,409.59     | \$136,409.59     | \$0.00                     |
| 2941             | Tarjetas memorias y componentes internos                  | \$70,535.00      | -\$8,447.01                     | \$62,087.99            | \$62,087.99      | \$0.00                                         | \$62,087.99      | \$0.00                       | \$0.00                      | \$62,087.99      | \$62,087.99      | \$0.00                     |
| 2942             | Componentes y accesorios externos                         | \$61,089.00      | \$14,137.40                     | \$75,226.40            | \$75,226.40      | \$0.00                                         | \$74,321.60      | \$904.80                     | \$904.80                    | \$74,321.60      | \$74,321.60      | \$0.00                     |
| 2950             | Refacciones y accesorios menores de equipo e instrumer    | \$127,424.00     | \$18,722.23                     | \$146,146.23           | \$142,490.83     | \$3,655.40                                     | \$142,490.83     | \$0.00                       | \$3,655.40                  | \$142,490.83     | \$142,490.83     | \$0.00                     |
| 2951             | Refacciones y accesorios para equipo de quirófano         | \$16,205.00      | \$94,572.00                     | \$110,777.00           | \$110,777.00     | \$0.00                                         | \$110,777.00     | \$0.00                       | \$0.00                      | \$110,777.00     | \$110,777.00     | \$0.00                     |
| 2953             | Refacciones y accesorios para equipo de odontología       | \$26,434.00      | -\$9,400.63                     | \$17,033.37            | \$17,032.38      | \$0.99                                         | \$17,032.38      | \$0.00                       | \$0.99                      | \$17,032.38      | \$17,032.38      | \$0.00                     |
| 2954             | Refacciones y accesorios para instrumental                | \$84,785.00      | -\$66,449.14                    | \$18,335.86            | \$14,681.45      | \$3,654.41                                     | \$14,681.45      | \$0.00                       | \$3,654.41                  | \$14,681.45      | \$14,681.45      | \$0.00                     |
| 2960             | Refacciones y accesorios menores de equipo de transpor    | \$2,158.00       | \$842.51                        | \$3,000.51             | \$3,000.51       | \$0.00                                         | \$3,000.51       | \$0.00                       | \$0.00                      | \$3,000.51       | \$3,000.51       | \$0.00                     |
| 2961             | Componentes diversos                                      | \$2,158.00       | \$842.51                        | \$3,000.51             | \$3,000.51       | \$0.00                                         | \$3,000.51       | \$0.00                       | \$0.00                      | \$3,000.51       | \$3,000.51       | \$0.00                     |
| 2990             | Refacciones y accesorios menores otros bienes muebles     | \$25,000.00      | -\$25,000.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 2991             | Refacciones y accesorios para equipos de climatización    | \$25,000.00      | -\$25,000.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 3000             | SERVICIOS GENERALES                                       | \$123,961,671.00 | \$72,991,397.41                 | \$196,953,068.41       | \$165,491,768.55 | \$31,461,299.86                                | \$165,463,205.80 | \$28,562.75                  | \$31,489,862.61             | \$165,463,205.80 | \$165,463,205.80 | \$0.00                     |
| 3100             | SERVICIOS BÁSICOS                                         | \$317,015.00     | -\$121,674.30                   | \$195,340.70           | \$182,362.95     | \$12,977.75                                    | \$182,362.95     | \$0.00                       | \$12,977.75                 | \$182,362.95     | \$182,362.95     | \$0.00                     |
| 3120             | Gas                                                       | \$258,730.00     | -\$114,074.55                   | \$144,655.45           | \$144,655.45     | \$0.00                                         | \$144,655.45     | \$0.00                       | \$0.00                      | \$144,655.45     | \$144,655.45     | \$0.00                     |
| 3121             | Gas para equipo de climatización                          | \$258,730.00     | -\$114,074.55                   | \$144,655.45           | \$144,655.45     | \$0.00                                         | \$144,655.45     | \$0.00                       | \$0.00                      | \$144,655.45     | \$144,655.45     | \$0.00                     |
| 3140             | Telefonía tradicional                                     | \$31,309.00      | \$0.00                          | \$31,309.00            | \$24,117.99      | \$7,191.01                                     | \$24,117.99      | \$0.00                       | \$7,191.01                  | \$24,117.99      | \$24,117.99      | \$0.00                     |
| 3141             | Servicio telefónico                                       | \$31,309.00      | \$0.00                          | \$31,309.00            | \$24,117.99      | \$7,191.01                                     | \$24,117.99      | \$0.00                       | \$7,191.01                  | \$24,117.99      | \$24,117.99      | \$0.00                     |
| 3150             | Telefonía celular                                         | \$21,450.00      | -\$6,973.92                     | \$14,476.08            | \$8,689.34       | \$5,786.74                                     | \$8,689.34       | \$0.00                       | \$5,786.74                  | \$8,689.34       | \$8,689.34       | \$0.00                     |
| 3151             | Telefonía celular                                         | \$21,450.00      | -\$6,973.92                     | \$14,476.08            | \$8,689.34       | \$5,786.74                                     | \$8,689.34       | \$0.00                       | \$5,786.74                  | \$8,689.34       | \$8,689.34       | \$0.00                     |
| 3170             | Servicios de acceso de Internet, redes y procesamiento d  | \$5,190.00       | -\$1,710.00                     | \$3,480.00             | \$3,480.00       | \$0.00                                         | \$3,480.00       | \$0.00                       | \$0.00                      | \$3,480.00       | \$3,480.00       | \$0.00                     |
| 3172             | Servicios electrónicos                                    | \$5,190.00       | -\$1,710.00                     | \$3,480.00             | \$3,480.00       | \$0.00                                         | \$3,480.00       | \$0.00                       | \$0.00                      | \$3,480.00       | \$3,480.00       | \$0.00                     |
| 3180             | Servicios postales y telegráficos                         | \$336.00         | \$1,084.17                      | \$1,420.17             | \$1,420.17       | \$0.00                                         | \$1,420.17       | \$0.00                       | \$0.00                      | \$1,420.17       | \$1,420.17       | \$0.00                     |
| 3181             | Servicio postal de mensajería y telegráfico nacional      | \$336.00         | \$1,084.17                      | \$1,420.17             | \$1,420.17       | \$0.00                                         | \$1,420.17       | \$0.00                       | \$0.00                      | \$1,420.17       | \$1,420.17       | \$0.00                     |



Usr: administrador  
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones  
CHIHUAHUA  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y 12/ene./2022  
hora de Impresión 02:14 p. m.

| Objeto del Gasto |                                                             | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|-------------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 3200             | SERVICIOS DE ARRENDAMIENTO                                  | \$3,167,000.00   | \$1,094,468.93                  | \$4,261,468.93         | \$2,633,607.18   | \$1,627,861.75                                 | \$2,625,294.33   | \$8,312.85                   | \$1,636,174.60              | \$2,625,294.33   | \$2,625,294.33   | \$0.00                     |
| 3220             | Arrendamiento de edificios                                  | \$0.00           | \$9,486.48                      | \$9,486.48             | \$9,486.48       | \$0.00                                         | \$9,486.48       | \$0.00                       | \$0.00                      | \$9,486.48       | \$9,486.48       | \$0.00                     |
| 3221             | Arrendamiento inmueble                                      | \$0.00           | \$9,486.48                      | \$9,486.48             | \$9,486.48       | \$0.00                                         | \$9,486.48       | \$0.00                       | \$0.00                      | \$9,486.48       | \$9,486.48       | \$0.00                     |
| 3230             | Arrendamiento de mobiliario y equipo de administración, €   | \$130,000.00     | -\$6,403.88                     | \$123,596.12           | \$123,596.12     | \$0.00                                         | \$123,596.12     | \$0.00                       | \$0.00                      | \$123,596.12     | \$123,596.12     | \$0.00                     |
| 3231             | Arrendamientos equipo fotocopiado                           | \$130,000.00     | -\$6,403.88                     | \$123,596.12           | \$123,596.12     | \$0.00                                         | \$123,596.12     | \$0.00                       | \$0.00                      | \$123,596.12     | \$123,596.12     | \$0.00                     |
| 3240             | Arrendamiento de equipo e instrumental médico y de labo     | \$2,967,000.00   | \$1,126,181.84                  | \$4,093,181.84         | \$2,465,320.09   | \$1,627,861.75                                 | \$2,457,007.24   | \$8,312.85                   | \$1,636,174.60              | \$2,457,007.24   | \$2,457,007.24   | \$0.00                     |
| 3241             | Arrendamiento de equipo quirúrgico                          | \$2,074,000.00   | \$690,923.97                    | \$2,764,923.97         | \$1,531,059.22   | \$1,233,864.75                                 | \$1,522,746.37   | \$8,312.85                   | \$1,242,177.60              | \$1,522,746.37   | \$1,522,746.37   | \$0.00                     |
| 3243             | Arrendamiento de otros equipos e instrumental medico        | \$43,000.00      | \$165,568.00                    | \$208,568.00           | \$208,568.00     | \$0.00                                         | \$208,568.00     | \$0.00                       | \$0.00                      | \$208,568.00     | \$208,568.00     | \$0.00                     |
| 3244             | Arrendamiento de equipos auxiliares de oxigeno              | \$850,000.00     | \$269,689.87                    | \$1,119,689.87         | \$725,692.87     | \$393,997.00                                   | \$725,692.87     | \$0.00                       | \$393,997.00                | \$725,692.87     | \$725,692.87     | \$0.00                     |
| 3250             | Arrendamiento de equipo de transporte                       | \$0.00           | \$247.21                        | \$247.21               | \$247.21         | \$0.00                                         | \$247.21         | \$0.00                       | \$0.00                      | \$247.21         | \$247.21         | \$0.00                     |
| 3251             | Arrendamiento de equipo de transporte terrestre             | \$0.00           | \$247.21                        | \$247.21               | \$247.21         | \$0.00                                         | \$247.21         | \$0.00                       | \$0.00                      | \$247.21         | \$247.21         | \$0.00                     |
| 3270             | Arrendamiento de activos intangibles                        | \$70,000.00      | -\$35,042.72                    | \$34,957.28            | \$34,957.28      | \$0.00                                         | \$34,957.28      | \$0.00                       | \$0.00                      | \$34,957.28      | \$34,957.28      | \$0.00                     |
| 3271             | Licencias informáticas                                      | \$70,000.00      | -\$35,042.72                    | \$34,957.28            | \$34,957.28      | \$0.00                                         | \$34,957.28      | \$0.00                       | \$0.00                      | \$34,957.28      | \$34,957.28      | \$0.00                     |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO               | \$117,129,923.00 | \$72,135,916.48                 | \$189,265,839.48       | \$159,697,536.08 | \$29,568,303.40                                | \$159,677,958.98 | \$19,577.10                  | \$29,587,880.50             | \$159,677,958.98 | \$159,677,958.98 | \$0.00                     |
| 3310             | Servicios legales, de contabilidad, auditoría y relacionado | \$213,978.00     | -\$13,442.60                    | \$200,535.40           | \$194,239.41     | \$6,295.99                                     | \$194,239.41     | \$0.00                       | \$6,295.99                  | \$194,239.41     | \$194,239.41     | \$0.00                     |
| 3311             | Servicios legales notariales y actuariales                  | \$183,978.00     | -\$5,181.00                     | \$178,797.00           | \$172,501.01     | \$6,295.99                                     | \$172,501.01     | \$0.00                       | \$6,295.99                  | \$172,501.01     | \$172,501.01     | \$0.00                     |
| 3313             | Servicio de timbrado de nomina                              | \$30,000.00      | -\$8,261.60                     | \$21,738.40            | \$21,738.40      | \$0.00                                         | \$21,738.40      | \$0.00                       | \$0.00                      | \$21,738.40      | \$21,738.40      | \$0.00                     |
| 3320             | Servicios de diseño, arquitectura, ingeniería y actividades | \$36,818.00      | -\$25,171.60                    | \$11,646.40            | \$6,635.20       | \$5,011.20                                     | \$6,635.20       | \$0.00                       | \$5,011.20                  | \$6,635.20       | \$6,635.20       | \$0.00                     |
| 3321             | Servicios de diseño, arquitectura, ingeniería y actividades | \$36,818.00      | -\$25,171.60                    | \$11,646.40            | \$6,635.20       | \$5,011.20                                     | \$6,635.20       | \$0.00                       | \$5,011.20                  | \$6,635.20       | \$6,635.20       | \$0.00                     |
| 3330             | Servicios de consultoría administrativa, procesos, técnica  | \$100,000.00     | -\$76,327.09                    | \$23,672.91            | \$23,672.91      | \$0.00                                         | \$23,672.91      | \$0.00                       | \$0.00                      | \$23,672.91      | \$23,672.91      | \$0.00                     |
| 3332             | Consultoría administrativa                                  | \$100,000.00     | -\$76,327.09                    | \$23,672.91            | \$23,672.91      | \$0.00                                         | \$23,672.91      | \$0.00                       | \$0.00                      | \$23,672.91      | \$23,672.91      | \$0.00                     |
| 3340             | Servicios de capacitación                                   | \$10,000.00      | -\$10,000.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 3341             | Servicios de capacitación y actualización al personal       | \$10,000.00      | -\$10,000.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 3360             | Servicios de apoyo administrativo, traducción, fotocopiado  | \$104,000.00     | -\$24,599.59                    | \$79,400.41            | \$79,400.31      | \$0.10                                         | \$78,525.67      | \$874.64                     | \$874.74                    | \$78,525.67      | \$78,525.67      | \$0.00                     |
| 3361             | Servicios de imprenta                                       | \$104,000.00     | -\$24,599.59                    | \$79,400.41            | \$79,400.31      | \$0.10                                         | \$78,525.67      | \$874.64                     | \$874.74                    | \$78,525.67      | \$78,525.67      | \$0.00                     |
| 3390             | Servicios profesionales, científicos y técnicos integrales  | \$116,665,127.00 | \$72,285,457.36                 | \$188,950,584.36       | \$159,393,588.25 | \$29,556,996.11                                | \$159,374,885.79 | \$18,702.46                  | \$29,575,698.57             | \$159,374,885.79 | \$159,374,885.79 | \$0.00                     |
| 3391             | Servicios médicos                                           | \$16,316,554.00  | \$4,471,334.77                  | \$20,787,888.77        | \$19,617,140.71  | \$1,170,748.06                                 | \$19,598,438.25  | \$18,702.46                  | \$1,189,450.52              | \$19,598,438.25  | \$19,598,438.25  | \$0.00                     |
| 3392             | Estudios Especiales                                         | \$2,000,000.00   | \$3,174,899.31                  | \$5,174,899.31         | \$3,395,143.57   | \$1,779,755.74                                 | \$3,395,143.57   | \$0.00                       | \$1,779,755.74              | \$3,395,143.57   | \$3,395,143.57   | \$0.00                     |
| 3393             | Servicios médicos por iguala                                | \$2,915,000.00   | \$102,546.13                    | \$3,017,546.13         | \$3,009,882.89   | \$7,663.24                                     | \$3,009,882.89   | \$0.00                       | \$7,663.24                  | \$3,009,882.89   | \$3,009,882.89   | \$0.00                     |
| 3394             | Servicios hospitalarios                                     | \$74,333,783.00  | \$57,114,859.14                 | \$131,448,642.14       | \$112,508,359.61 | \$18,940,282.53                                | \$112,508,359.61 | \$0.00                       | \$18,940,282.53             | \$112,508,359.61 | \$112,508,359.61 | \$0.00                     |
| 3395             | Servicios de rayos x                                        | \$250,160.00     | \$58,166.96                     | \$308,326.96           | \$308,326.96     | \$0.00                                         | \$308,326.96     | \$0.00                       | \$0.00                      | \$308,326.96     | \$308,326.96     | \$0.00                     |
| 3396             | Imagenologia                                                | \$12,000,000.00  | -\$3,970,862.89                 | \$8,029,137.11         | \$5,860,530.69   | \$2,168,606.42                                 | \$5,860,530.69   | \$0.00                       | \$2,168,606.42              | \$5,860,530.69   | \$5,860,530.69   | \$0.00                     |
| 3397             | Análisis clínicos                                           | \$7,790,000.00   | \$11,697,855.14                 | \$19,487,855.14        | \$13,998,807.02  | \$5,489,048.12                                 | \$13,998,807.02  | \$0.00                       | \$5,489,048.12              | \$13,998,807.02  | \$13,998,807.02  | \$0.00                     |
| 3398             | Dosimetría                                                  | \$9,969.00       | \$1,723.80                      | \$11,692.80            | \$11,692.80      | \$0.00                                         | \$11,692.80      | \$0.00                       | \$0.00                      | \$11,692.80      | \$11,692.80      | \$0.00                     |
| 3399             | Servicios de traslado                                       | \$1,049,661.00   | -\$365,065.00                   | \$684,596.00           | \$683,704.00     | \$892.00                                       | \$683,704.00     | \$0.00                       | \$892.00                    | \$683,704.00     | \$683,704.00     | \$0.00                     |



Usr: administrador  
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones  
CHIHUAHUA  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y 12/ene./2022  
hora de Impresión 02:14 p. m.

| Objeto del Gasto |                                                                  | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido   | Presupuesto<br>Disponibile para<br>Comprometer | Devengado      | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido       | Pagado         | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------------------|----------------|---------------------------------|------------------------|----------------|------------------------------------------------|----------------|------------------------------|-----------------------------|----------------|----------------|----------------------------|
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                   | \$43,731.00    | \$2,252.88                      | \$45,983.88            | \$45,212.47    | \$771.41                                       | \$45,212.47    | \$0.00                       | \$771.41                    | \$45,212.47    | \$45,212.47    | \$0.00                     |
| 3410             | Servicios financieros y bancarios                                | \$1,972.00     | \$4,160.00                      | \$6,132.00             | \$5,360.59     | \$771.41                                       | \$5,360.59     | \$0.00                       | \$771.41                    | \$5,360.59     | \$5,360.59     | \$0.00                     |
| 3411             | Comisiones e intereses bancarios                                 | \$1,972.00     | \$3,000.00                      | \$4,972.00             | \$4,200.59     | \$771.41                                       | \$4,200.59     | \$0.00                       | \$771.41                    | \$4,200.59     | \$4,200.59     | \$0.00                     |
| 3412             | Avalúos                                                          | \$0.00         | \$1,160.00                      | \$1,160.00             | \$1,160.00     | \$0.00                                         | \$1,160.00     | \$0.00                       | \$0.00                      | \$1,160.00     | \$1,160.00     | \$0.00                     |
| 3450             | Seguro de bienes patrimoniales                                   | \$41,759.00    | -\$1,907.12                     | \$39,851.88            | \$39,851.88    | \$0.00                                         | \$39,851.88    | \$0.00                       | \$0.00                      | \$39,851.88    | \$39,851.88    | \$0.00                     |
| 3451             | Seguro de bienes muebles                                         | \$41,759.00    | -\$1,907.12                     | \$39,851.88            | \$39,851.88    | \$0.00                                         | \$39,851.88    | \$0.00                       | \$0.00                      | \$39,851.88    | \$39,851.88    | \$0.00                     |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO              | \$2,909,615.00 | -\$88,483.20                    | \$2,821,131.80         | \$2,593,586.39 | \$227,545.41                                   | \$2,592,913.59 | \$672.80                     | \$228,218.21                | \$2,592,913.59 | \$2,592,913.59 | \$0.00                     |
| 3510             | Conservación y mantenimiento menor de inmuebles                  | \$166,299.00   | \$11,635.66                     | \$177,934.66           | \$177,934.66   | \$0.00                                         | \$177,934.66   | \$0.00                       | \$0.00                      | \$177,934.66   | \$177,934.66   | \$0.00                     |
| 3511             | Conservación y mantenimiento de edificios y locales              | \$166,299.00   | \$11,635.66                     | \$177,934.66           | \$177,934.66   | \$0.00                                         | \$177,934.66   | \$0.00                       | \$0.00                      | \$177,934.66   | \$177,934.66   | \$0.00                     |
| 3540             | Instalación, reparación y mantenimiento de equipo e instrumentos | \$266,976.00   | -\$7,154.00                     | \$259,822.00           | \$233,259.60   | \$26,562.40                                    | \$232,586.80   | \$672.80                     | \$27,235.20                 | \$232,586.80   | \$232,586.80   | \$0.00                     |
| 3541             | Reparación y mantenimiento equipo de quirófano                   | \$17,826.00    | \$33,388.00                     | \$51,214.00            | \$43,094.00    | \$8,120.00                                     | \$43,094.00    | \$0.00                       | \$8,120.00                  | \$43,094.00    | \$43,094.00    | \$0.00                     |
| 3542             | Reparación y mantenimiento equipo imagenologia                   | \$248,146.00   | -\$65,911.60                    | \$182,234.40           | \$163,792.00   | \$18,442.40                                    | \$163,792.00   | \$0.00                       | \$18,442.40                 | \$163,792.00   | \$163,792.00   | \$0.00                     |
| 3543             | Reparación y mantenimiento de equipo dental                      | \$1,004.00     | \$8,201.60                      | \$9,205.60             | \$9,205.60     | \$0.00                                         | \$8,532.80     | \$672.80                     | \$672.80                    | \$8,532.80     | \$8,532.80     | \$0.00                     |
| 3544             | Reparación y mantenimiento de instrumental y equipo médico       | \$0.00         | \$17,168.00                     | \$17,168.00            | \$17,168.00    | \$0.00                                         | \$17,168.00    | \$0.00                       | \$0.00                      | \$17,168.00    | \$17,168.00    | \$0.00                     |
| 3550             | Reparación y mantenimiento de equipo de transporte               | \$76,290.00    | -\$46,171.56                    | \$30,118.44            | \$30,118.44    | \$0.00                                         | \$30,118.44    | \$0.00                       | \$0.00                      | \$30,118.44    | \$30,118.44    | \$0.00                     |
| 3551             | Reparación y mantenimiento de equipo de transporte terrestre     | \$76,290.00    | -\$46,171.56                    | \$30,118.44            | \$30,118.44    | \$0.00                                         | \$30,118.44    | \$0.00                       | \$0.00                      | \$30,118.44    | \$30,118.44    | \$0.00                     |
| 3570             | Instalación, reparación y mantenimiento de maquinaria, o         | \$38,000.00    | -\$38,000.00                    | \$0.00                 | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00         | \$0.00                     |
| 3571             | Reparación y mantenimiento equipo para climatización             | \$20,000.00    | -\$20,000.00                    | \$0.00                 | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00         | \$0.00                     |
| 3572             | Reparación y mantenimiento de sub estaciones y plantas           | \$18,000.00    | -\$18,000.00                    | \$0.00                 | \$0.00         | \$0.00                                         | \$0.00         | \$0.00                       | \$0.00                      | \$0.00         | \$0.00         | \$0.00                     |
| 3580             | Servicios de limpieza y manejo de desechos                       | \$2,341,050.00 | -\$5,000.00                     | \$2,336,050.00         | \$2,135,066.99 | \$200,983.01                                   | \$2,135,066.99 | \$0.00                       | \$200,983.01                | \$2,135,066.99 | \$2,135,066.99 | \$0.00                     |
| 3581             | Servicios de lavandería                                          | \$96,050.00    | -\$5,000.00                     | \$91,050.00            | \$86,557.87    | \$4,492.13                                     | \$86,557.87    | \$0.00                       | \$4,492.13                  | \$86,557.87    | \$86,557.87    | \$0.00                     |
| 3582             | Servicios de limpieza en instalaciones                           | \$2,200,000.00 | \$0.00                          | \$2,200,000.00         | \$2,004,542.28 | \$195,457.72                                   | \$2,004,542.28 | \$0.00                       | \$195,457.72                | \$2,004,542.28 | \$2,004,542.28 | \$0.00                     |
| 3583             | Servicios de recolección de desechos biológico infecciosos       | \$45,000.00    | \$0.00                          | \$45,000.00            | \$43,966.84    | \$1,033.16                                     | \$43,966.84    | \$0.00                       | \$1,033.16                  | \$43,966.84    | \$43,966.84    | \$0.00                     |
| 3590             | Servicios de jardinería y fumigación                             | \$21,000.00    | -\$3,793.30                     | \$17,206.70            | \$17,206.70    | \$0.00                                         | \$17,206.70    | \$0.00                       | \$0.00                      | \$17,206.70    | \$17,206.70    | \$0.00                     |
| 3591             | Servicios de fumigación y exterminación de plagas                | \$21,000.00    | -\$3,793.30                     | \$17,206.70            | \$17,206.70    | \$0.00                                         | \$17,206.70    | \$0.00                       | \$0.00                      | \$17,206.70    | \$17,206.70    | \$0.00                     |
| 3700             | SERVICIOS DE TRASLADOS Y VIÁTICOS                                | \$7,000.00     | \$4,337.03                      | \$11,337.03            | \$9,236.89     | \$2,100.14                                     | \$9,236.89     | \$0.00                       | \$2,100.14                  | \$9,236.89     | \$9,236.89     | \$0.00                     |
| 3720             | Pasajes terrestres                                               | \$0.00         | \$4,337.03                      | \$4,337.03             | \$4,337.03     | \$0.00                                         | \$4,337.03     | \$0.00                       | \$0.00                      | \$4,337.03     | \$4,337.03     | \$0.00                     |
| 3721             | Viajes nacionales y al extranjero                                | \$0.00         | \$4,337.03                      | \$4,337.03             | \$4,337.03     | \$0.00                                         | \$4,337.03     | \$0.00                       | \$0.00                      | \$4,337.03     | \$4,337.03     | \$0.00                     |
| 3790             | Otros servicios de traslado y hospedaje                          | \$7,000.00     | \$0.00                          | \$7,000.00             | \$4,899.86     | \$2,100.14                                     | \$4,899.86     | \$0.00                       | \$2,100.14                  | \$4,899.86     | \$4,899.86     | \$0.00                     |
| 3791             | Servicios de estacionamiento                                     | \$7,000.00     | \$0.00                          | \$7,000.00             | \$4,899.86     | \$2,100.14                                     | \$4,899.86     | \$0.00                       | \$2,100.14                  | \$4,899.86     | \$4,899.86     | \$0.00                     |
| 3800             | SERVICIOS OFICIALES                                              | \$381,115.00   | -\$36,498.45                    | \$344,616.55           | \$322,876.55   | \$21,740.00                                    | \$322,876.55   | \$0.00                       | \$21,740.00                 | \$322,876.55   | \$322,876.55   | \$0.00                     |
| 3820             | Gastos de orden social y cultural                                | \$336,115.00   | \$8,501.55                      | \$344,616.55           | \$322,876.55   | \$21,740.00                                    | \$322,876.55   | \$0.00                       | \$21,740.00                 | \$322,876.55   | \$322,876.55   | \$0.00                     |
| 3821             | Jornadas medicas aniversario                                     | \$65,000.00    | -\$64,466.40                    | \$533.60               | \$533.60       | \$0.00                                         | \$533.60       | \$0.00                       | \$0.00                      | \$533.60       | \$533.60       | \$0.00                     |
| 3822             | Día del medico                                                   | \$39,000.00    | -\$1,241.55                     | \$37,758.45            | \$37,758.45    | \$0.00                                         | \$37,758.45    | \$0.00                       | \$0.00                      | \$37,758.45    | \$37,758.45    | \$0.00                     |
| 3823             | Día de la enfermera                                              | \$20,000.00    | \$15,500.00                     | \$35,500.00            | \$15,500.00    | \$20,000.00                                    | \$15,500.00    | \$0.00                       | \$20,000.00                 | \$15,500.00    | \$15,500.00    | \$0.00                     |



Usr: administrador  
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones  
CHIHUAHUA  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Fecha y hora de Impresión | 12/ene./2022  
02:14 p. m.

| Objeto del Gasto |                                                                | Aprobado         | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido     | Presupuesto<br>Disponibile para<br>Comprometer | Devengado        | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido         | Pagado           | Cuentas por<br>Pagar Deuda |
|------------------|----------------------------------------------------------------|------------------|---------------------------------|------------------------|------------------|------------------------------------------------|------------------|------------------------------|-----------------------------|------------------|------------------|----------------------------|
| 3824             | Día de la madre                                                | \$51,000.00      | -\$17,000.00                    | \$34,000.00            | \$34,000.00      | \$0.00                                         | \$34,000.00      | \$0.00                       | \$0.00                      | \$34,000.00      | \$34,000.00      | \$0.00                     |
| 3826             | Posada navideña                                                | \$150,000.00     | \$72,819.71                     | \$222,819.71           | \$222,819.71     | \$0.00                                         | \$222,819.71     | \$0.00                       | \$0.00                      | \$222,819.71     | \$222,819.71     | \$0.00                     |
| 3828             | Día de la secretaria                                           | \$8,000.00       | -\$8,000.00                     | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 3829             | Otros eventos                                                  | \$3,115.00       | \$10,889.79                     | \$14,004.79            | \$12,264.79      | \$1,740.00                                     | \$12,264.79      | \$0.00                       | \$1,740.00                  | \$12,264.79      | \$12,264.79      | \$0.00                     |
| 3830             | Congresos y convenciones                                       | \$45,000.00      | -\$45,000.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 3833             | Reuniones pensionados y jubilados                              | \$15,000.00      | -\$15,000.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 3835             | Reuniones del sindicato                                        | \$15,000.00      | -\$15,000.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 3836             | Apoyo a p y j frente único                                     | \$15,000.00      | -\$15,000.00                    | \$0.00                 | \$0.00           | \$0.00                                         | \$0.00           | \$0.00                       | \$0.00                      | \$0.00           | \$0.00           | \$0.00                     |
| 3900             | OTROS SERVICIOS GENERALES                                      | \$6,272.00       | \$1,078.04                      | \$7,350.04             | \$7,350.04       | \$0.00                                         | \$7,350.04       | \$0.00                       | \$0.00                      | \$7,350.04       | \$7,350.04       | \$0.00                     |
| 3910             | Servicios funerarios y de cementerios                          | \$6,272.00       | \$1,078.04                      | \$7,350.04             | \$7,350.04       | \$0.00                                         | \$7,350.04       | \$0.00                       | \$0.00                      | \$7,350.04       | \$7,350.04       | \$0.00                     |
| 3911             | Servicios funerarios                                           | \$6,272.00       | \$1,078.04                      | \$7,350.04             | \$7,350.04       | \$0.00                                         | \$7,350.04       | \$0.00                       | \$0.00                      | \$7,350.04       | \$7,350.04       | \$0.00                     |
| 5000             | BIENES MUEBLES, INMUEBLES E INTANGIBLES                        | \$0.00           | \$205,476.02                    | \$205,476.02           | \$187,567.36     | \$17,908.66                                    | \$181,079.48     | \$6,487.88                   | \$24,396.54                 | \$181,079.48     | \$181,079.48     | \$0.00                     |
| 5100             | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                          | \$0.00           | \$136,779.66                    | \$136,779.66           | \$123,638.60     | \$13,141.06                                    | \$117,150.72     | \$6,487.88                   | \$19,628.94                 | \$117,150.72     | \$117,150.72     | \$0.00                     |
| 5110             | Muebles de oficina y estantería                                | \$0.00           | \$43,602.66                     | \$43,602.66            | \$30,461.60      | \$13,141.06                                    | \$30,458.12      | \$3.48                       | \$13,144.54                 | \$30,458.12      | \$30,458.12      | \$0.00                     |
| 5111             | Muebles para oficina                                           | \$0.00           | \$43,602.66                     | \$43,602.66            | \$30,461.60      | \$13,141.06                                    | \$30,458.12      | \$3.48                       | \$13,144.54                 | \$30,458.12      | \$30,458.12      | \$0.00                     |
| 5150             | Equipo de cómputo y de tecnologías de la información           | \$0.00           | \$93,177.00                     | \$93,177.00            | \$93,177.00      | \$0.00                                         | \$86,692.60      | \$6,484.40                   | \$6,484.40                  | \$86,692.60      | \$86,692.60      | \$0.00                     |
| 5151             | Equipo de cómputo y redes                                      | \$0.00           | \$93,177.00                     | \$93,177.00            | \$93,177.00      | \$0.00                                         | \$86,692.60      | \$6,484.40                   | \$6,484.40                  | \$86,692.60      | \$86,692.60      | \$0.00                     |
| 5300             | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                  | \$0.00           | \$60,988.16                     | \$60,988.16            | \$56,220.56      | \$4,767.60                                     | \$56,220.56      | \$0.00                       | \$4,767.60                  | \$56,220.56      | \$56,220.56      | \$0.00                     |
| 5310             | Equipo médico y de laboratorio                                 | \$0.00           | \$60,988.16                     | \$60,988.16            | \$56,220.56      | \$4,767.60                                     | \$56,220.56      | \$0.00                       | \$4,767.60                  | \$56,220.56      | \$56,220.56      | \$0.00                     |
| 5314             | Otros equipos médicos y de laboratorio                         | \$0.00           | \$60,988.16                     | \$60,988.16            | \$56,220.56      | \$4,767.60                                     | \$56,220.56      | \$0.00                       | \$4,767.60                  | \$56,220.56      | \$56,220.56      | \$0.00                     |
| 5600             | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                       | \$0.00           | \$7,708.20                      | \$7,708.20             | \$7,708.20       | \$0.00                                         | \$7,708.20       | \$0.00                       | \$0.00                      | \$7,708.20       | \$7,708.20       | \$0.00                     |
| 5640             | Sistemas de aire acondicionado, calefacción y de refrigeración | \$0.00           | \$7,708.20                      | \$7,708.20             | \$7,708.20       | \$0.00                                         | \$7,708.20       | \$0.00                       | \$0.00                      | \$7,708.20       | \$7,708.20       | \$0.00                     |
| 5641             | Maquinaria y equipo para climatización                         | \$0.00           | \$7,708.20                      | \$7,708.20             | \$7,708.20       | \$0.00                                         | \$7,708.20       | \$0.00                       | \$0.00                      | \$7,708.20       | \$7,708.20       | \$0.00                     |
| Total            |                                                                | \$356,432,629.00 | \$124,520,039.46                | \$480,952,668.46       | \$424,669,510.63 | \$56,283,157.83                                | \$420,541,949.64 | \$4,127,560.99               | \$60,410,718.82             | \$420,541,949.64 | \$420,541,949.64 | \$0.00                     |