



Usr: administrador
Rep: rptAnaliticoPresupuestoIngresos

Instituto Municipal de Pensiones
CHIHUAHUA
Estado Analítico Mensual de Ingresos
Al 31/mar./2021

Fecha y | 09/abr./2021
hora de Impresión | 02:44 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
93	Subsidios y Subvenciones	\$150,000,000.00	\$12,500,000...	\$12,500,000...	\$12,500,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500,000.00	\$112,500,00...
93-01	Subsidios Municipio de Chihuahua	\$150,000,000.00	\$12,500,000...	\$12,500,000...	\$12,500,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500,000.00	\$112,500,00...
93-01-01	Subsidio Ordinario para Servicio Me	\$150,000,000.00	\$12,500,000...	\$12,500,000...	\$12,500,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500,000.00	\$112,500,00...
Total		\$356,432,629.00	\$30,328,796.56	\$28,930,854.81	\$33,153,535.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,413,186.53	\$264,019,442....