

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones
CHIHUAHUA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2016

Fecha y
hora de Impresión

04/mar/2019
11:04 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$55,940,950.00	\$850,000.00	\$56,790,950.00	\$56,790,950.00	\$0.00	\$20,395,265.04	\$36,395,684.96	\$36,395,684.96	\$20,434,226.70	\$20,395,265.04	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$19,372,358.00	-\$435,058.40	\$18,937,299.60	\$18,937,299.60	\$0.00	\$6,668,756.99	\$12,268,542.61	\$12,268,542.61	\$6,668,756.99	\$6,668,756.99	\$0.00
1130	Sueldos base al personal permanente	\$19,372,358.00	-\$435,058.40	\$18,937,299.60	\$18,937,299.60	\$0.00	\$6,668,756.99	\$12,268,542.61	\$12,268,542.61	\$6,668,756.99	\$6,668,756.99	\$0.00
1131	Sueldos base al personal permanente	\$18,082,358.00	-\$435,058.40	\$17,647,299.60	\$17,647,299.60	\$0.00	\$6,533,527.88	\$11,113,771.72	\$11,113,771.72	\$6,533,527.88	\$6,533,527.88	\$0.00
1132	SUELDO POR SUPLENCIAS E INTERINATOS	\$1,290,000.00	\$0.00	\$1,290,000.00	\$1,290,000.00	\$0.00	\$135,229.11	\$1,154,770.89	\$1,154,770.89	\$135,229.11	\$135,229.11	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$4,032,871.00	\$1,452,248.05	\$5,485,119.05	\$5,485,119.05	\$0.00	\$2,245,018.46	\$3,240,100.59	\$3,240,100.59	\$2,246,444.18	\$2,245,018.46	\$0.00
1210	Honorarios asimilables a salarios	\$240,000.00	-\$150,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$240,000.00	-\$150,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$3,562,271.00	\$1,602,248.05	\$5,164,519.05	\$5,164,519.05	\$0.00	\$2,078,318.46	\$3,086,200.59	\$3,086,200.59	\$2,079,744.18	\$2,078,318.46	\$0.00
1221	Sueldos base al personal eventual	\$1,562,271.00	\$1,602,248.05	\$3,164,519.05	\$3,164,519.05	\$0.00	\$1,766,904.07	\$1,397,614.98	\$1,397,614.98	\$1,766,904.07	\$1,766,904.07	\$0.00
1222	SUELDO POR SUPLENCIAS E INTERINATOS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$311,414.39	\$1,688,585.61	\$1,688,585.61	\$312,840.11	\$311,414.39	\$0.00
1230	Retribuciones por servicios de carácter social	\$230,600.00	\$0.00	\$230,600.00	\$230,600.00	\$0.00	\$166,700.00	\$63,900.00	\$63,900.00	\$166,700.00	\$166,700.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$230,600.00	\$0.00	\$230,600.00	\$230,600.00	\$0.00	\$166,700.00	\$63,900.00	\$63,900.00	\$166,700.00	\$166,700.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,042,000.00	\$378,601.33	\$11,420,601.33	\$11,420,601.33	\$0.00	\$2,760,189.59	\$8,660,411.74	\$8,660,411.74	\$2,760,189.59	\$2,760,189.59	\$0.00
1310	Primas por años de servicios efectivos prestados	\$1,585,000.00	\$50,748.26	\$1,635,748.26	\$1,635,748.26	\$0.00	\$766,428.75	\$869,319.51	\$869,319.51	\$766,428.75	\$766,428.75	\$0.00
1311	Primas por años de servicios efectivos prestados	\$1,585,000.00	\$50,748.26	\$1,635,748.26	\$1,635,748.26	\$0.00	\$766,428.75	\$869,319.51	\$869,319.51	\$766,428.75	\$766,428.75	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$5,472,000.00	\$327,853.07	\$5,799,853.07	\$5,799,853.07	\$0.00	\$120,482.16	\$5,679,370.91	\$5,679,370.91	\$120,482.16	\$120,482.16	\$0.00
1321	Primas de vacacional	\$706,000.00	\$11,693.22	\$717,693.22	\$717,693.22	\$0.00	\$911.65	\$716,781.57	\$716,781.57	\$911.65	\$911.65	\$0.00
1322	Prima Dominical	\$435,000.00	\$0.00	\$435,000.00	\$435,000.00	\$0.00	\$113,492.82	\$321,507.18	\$321,507.18	\$113,492.82	\$113,492.82	\$0.00
1323	Gratificacion de fin de año	\$4,331,000.00	\$316,159.85	\$4,647,159.85	\$4,647,159.85	\$0.00	\$6,077.69	\$4,641,082.16	\$4,641,082.16	\$6,077.69	\$6,077.69	\$0.00
1340	Compensaciones	\$3,985,000.00	\$0.00	\$3,985,000.00	\$3,985,000.00	\$0.00	\$1,873,278.68	\$2,111,721.32	\$2,111,721.32	\$1,873,278.68	\$1,873,278.68	\$0.00
1341	Compensaciones	\$3,985,000.00	\$0.00	\$3,985,000.00	\$3,985,000.00	\$0.00	\$1,873,278.68	\$2,111,721.32	\$2,111,721.32	\$1,873,278.68	\$1,873,278.68	\$0.00
1400	SEGURIDAD SOCIAL	\$3,058,863.00	\$199,929.16	\$3,258,792.16	\$3,258,792.16	\$0.00	\$841,012.85	\$2,417,779.31	\$2,417,779.31	\$841,012.85	\$841,012.85	\$0.00
1410	Aportaciones de seguridad social	\$3,058,863.00	\$199,929.16	\$3,258,792.16	\$3,258,792.16	\$0.00	\$841,012.85	\$2,417,779.31	\$2,417,779.31	\$841,012.85	\$841,012.85	\$0.00
1412	Aportacion Institucionalpara Fondo de Pensiones y Jubila	\$3,058,863.00	\$199,929.16	\$3,258,792.16	\$3,258,792.16	\$0.00	\$841,012.85	\$2,417,779.31	\$2,417,779.31	\$841,012.85	\$841,012.85	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$16,210,600.00	\$1,478,537.86	\$17,689,137.86	\$17,689,137.86	\$0.00	\$7,880,287.15	\$9,808,850.71	\$9,808,850.71	\$7,917,823.09	\$7,880,287.15	\$0.00
1520	Indemnizaciones	\$500,000.00	\$505,539.84	\$1,005,539.84	\$1,005,539.84	\$0.00	\$323,922.87	\$681,616.97	\$681,616.97	\$361,458.81	\$323,922.87	\$0.00
1522	Indemnizaciones por Despido	\$500,000.00	\$505,539.84	\$1,005,539.84	\$1,005,539.84	\$0.00	\$323,922.87	\$681,616.97	\$681,616.97	\$361,458.81	\$323,922.87	\$0.00
1530	Prestaciones y haberes de retiro	\$2,154,000.00	\$0.00	\$2,154,000.00	\$2,154,000.00	\$0.00	\$527,943.49	\$1,626,056.51	\$1,626,056.51	\$527,943.49	\$527,943.49	\$0.00
1532	Finiquito por jubilacion	\$1,295,000.00	\$0.00	\$1,295,000.00	\$1,295,000.00	\$0.00	\$527,943.49	\$767,056.51	\$767,056.51	\$527,943.49	\$527,943.49	\$0.00
1533	Finiquito Por Pension de Retiro	\$476,000.00	\$0.00	\$476,000.00	\$476,000.00	\$0.00	\$0.00	\$476,000.00	\$476,000.00	\$0.00	\$0.00	\$0.00
1534	Finiquito por Pension de Invalidez	\$383,000.00	\$0.00	\$383,000.00	\$383,000.00	\$0.00	\$0.00	\$383,000.00	\$383,000.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$3,726,000.00	\$198,898.55	\$3,924,898.55	\$3,924,898.55	\$0.00	\$1,993,241.23	\$1,931,657.32	\$1,931,657.32	\$1,993,241.23	\$1,993,241.23	\$0.00
1541	APOYO DESPENSA	\$3,726,000.00	\$198,898.55	\$3,924,898.55	\$3,924,898.55	\$0.00	\$1,993,241.23	\$1,931,657.32	\$1,931,657.32	\$1,993,241.23	\$1,993,241.23	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00

IMPE

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1551	AYUDAS EVENTUALES PARA LA CAPACITACION DEI	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$9,760,600.00	\$774,099.47	\$10,534,699.47	\$10,534,699.47	\$0.00	\$5,035,179.56	\$5,499,519.91	\$5,499,519.91	\$5,035,179.56	\$5,035,179.56	\$0.00
1591	PRIMA POR RIESGO DE TRABAJO	\$1,465,000.00	\$133,368.75	\$1,598,368.75	\$1,598,368.75	\$0.00	\$703,735.97	\$894,632.78	\$894,632.78	\$703,735.97	\$703,735.97	\$0.00
1592	ASIGNACION NETA	\$843,000.00	\$74,319.11	\$917,319.11	\$917,319.11	\$0.00	\$405,176.52	\$512,142.59	\$512,142.59	\$405,176.52	\$405,176.52	\$0.00
1593	APOYO MÉDICOO DIDACTICO (ACTUALIZACIÓN)	\$918,000.00	\$98,167.31	\$1,016,167.31	\$1,016,167.31	\$0.00	\$435,813.16	\$580,354.15	\$580,354.15	\$435,813.16	\$435,813.16	\$0.00
1594	ASIGNACION POR RESPONSABILIDAD EXTRAORDIN	\$1,110,000.00	\$0.00	\$1,110,000.00	\$1,110,000.00	\$0.00	\$676,723.98	\$433,276.02	\$433,276.02	\$676,723.98	\$676,723.98	\$0.00
1595	DESEMPEÑO	\$1,525,000.00	\$113,204.11	\$1,638,204.11	\$1,638,204.11	\$0.00	\$735,714.40	\$902,489.71	\$902,489.71	\$735,714.40	\$735,714.40	\$0.00
1596	PUNTUALIDAD	\$173,600.00	\$7,231.64	\$180,831.64	\$180,831.64	\$0.00	\$83,368.85	\$97,462.79	\$97,462.79	\$83,368.85	\$83,368.85	\$0.00
1598	APOYO INSTITUCIONAL DE SEGURIDAD SOCIAL	\$3,726,000.00	\$347,808.55	\$4,073,808.55	\$4,073,808.55	\$0.00	\$1,994,646.68	\$2,079,161.87	\$2,079,161.87	\$1,994,646.68	\$1,994,646.68	\$0.00
1600	PREVISIONES	\$2,224,258.00	-\$2,224,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$2,224,258.00	-\$2,224,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	PREVISION PARA INCREMENTO SALARIAL	\$1,164,603.00	-\$1,164,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1613	PREVISION PARA INCREMENTO DE GRATIFICACIÓN	\$238,205.00	-\$238,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1614	PREVISIÓN PARA INCREMENTO PRESTACIONES COI	\$204,930.00	-\$204,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1615	PREVISIÓN PARA INCREMENTO PRESTACIONES SO	\$616,520.00	-\$616,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$65,075,500.00	\$16,331,226.84	\$81,406,726.84	\$64,651,079.63	\$16,755,647.21	\$63,274,436.31	\$1,376,643.32	\$18,132,290.53	\$37,538,091.82	\$37,373,380.61	\$25,901,055.70
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$569,500.00	\$166,400.00	\$735,900.00	\$322,743.75	\$413,156.25	\$314,913.75	\$7,830.00	\$420,986.25	\$178,117.64	\$178,117.64	\$136,796.11
2110	Materiales, útiles y equipos menores de oficina	\$425,000.00	-\$62,000.00	\$363,000.00	\$122,565.80	\$240,434.20	\$114,735.80	\$7,830.00	\$248,264.20	\$92,735.61	\$92,735.61	\$22,000.19
2111	PAPELERIA Y UTILES PARA ESCRITORIO	\$360,000.00	-\$62,000.00	\$298,000.00	\$112,682.20	\$185,317.80	\$104,852.20	\$7,830.00	\$193,147.80	\$85,984.01	\$85,984.01	\$18,868.19
2112	UTILES Y EQUIPOS MENORES DE OFICINA	\$45,000.00	\$0.00	\$45,000.00	\$7,926.98	\$37,073.02	\$7,926.98	\$0.00	\$37,073.02	\$4,794.98	\$4,794.98	\$3,132.00
2113	PRODUCTOS DESECHABLES PARA SERVICIO DE OF	\$20,000.00	\$0.00	\$20,000.00	\$1,956.62	\$18,043.38	\$1,956.62	\$0.00	\$18,043.38	\$1,956.62	\$1,956.62	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,000.00	\$1,000.00	\$417.60	\$582.40	\$417.60	\$0.00	\$582.40	\$417.60	\$417.60	\$0.00
2122	INSUMOS PARA FOTOGRAFÍA	\$0.00	\$1,000.00	\$1,000.00	\$417.60	\$582.40	\$417.60	\$0.00	\$582.40	\$417.60	\$417.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$129,500.00	\$224,500.00	\$354,000.00	\$192,679.94	\$161,320.06	\$192,679.94	\$0.00	\$161,320.06	\$77,884.02	\$77,884.02	\$114,795.92
2141	TONER Y TINTAS PARA IMPRESIÓN	\$65,000.00	\$220,000.00	\$285,000.00	\$183,783.86	\$101,216.14	\$183,783.86	\$0.00	\$101,216.14	\$75,901.54	\$75,901.54	\$107,882.32
2142	MEDIOS OPTICOS Y MAGNETICOS PARA ALMACENA	\$62,000.00	-\$2,500.00	\$59,500.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$0.00
2143	ACCESORIOS MENORES E INSUMOS PARA LIMPIEZA	\$2,500.00	\$7,000.00	\$9,500.00	\$8,896.08	\$603.92	\$8,896.08	\$0.00	\$603.92	\$1,982.48	\$1,982.48	\$6,913.60
2150	Material impreso e información digital	\$0.00	\$2,900.00	\$2,900.00	\$1,123.75	\$1,776.25	\$1,123.75	\$0.00	\$1,776.25	\$1,123.75	\$1,123.75	\$0.00
2151	LIBROS REVISTAS Y MATERIAL IMPRESO	\$0.00	\$1,500.00	\$1,500.00	\$718.75	\$781.25	\$718.75	\$0.00	\$781.25	\$718.75	\$718.75	\$0.00
2153	SUSCRIPCIONES	\$0.00	\$1,400.00	\$1,400.00	\$405.00	\$995.00	\$405.00	\$0.00	\$995.00	\$405.00	\$405.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$5,956.66	\$9,043.34	\$5,956.66	\$0.00	\$9,043.34	\$5,956.66	\$5,956.66	\$0.00
2161	UTENSILIOS Y PRODUCTOS PARA ASEO	\$15,000.00	\$0.00	\$15,000.00	\$5,956.66	\$9,043.34	\$5,956.66	\$0.00	\$9,043.34	\$5,956.66	\$5,956.66	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$281,500.00	\$31,000.00	\$312,500.00	\$175,218.16	\$137,281.84	\$175,218.16	\$0.00	\$137,281.84	\$173,853.16	\$173,853.16	\$1,365.00
2210	Productos alimenticios para personas	\$280,000.00	\$28,000.00	\$308,000.00	\$172,386.99	\$135,613.01	\$172,386.99	\$0.00	\$135,613.01	\$171,021.99	\$171,021.99	\$1,365.00
2211	PRODUCTOS ALIMENTICIOS PARA PACIENTES	\$200,000.00	-\$10,000.00	\$190,000.00	\$106,208.50	\$83,791.50	\$106,208.50	\$0.00	\$83,791.50	\$106,208.50	\$106,208.50	\$0.00

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2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	\$15,000.00	\$38,000.00	\$53,000.00	\$42,673.71	\$10,326.29	\$42,673.71	\$0.00	\$10,326.29	\$41,308.71	\$41,308.71	\$1,365.00
2213	PRODUCTOS ALIMENTICIOS EN FESTIVIDADES Y EV	\$65,000.00	\$0.00	\$65,000.00	\$23,504.78	\$41,495.22	\$23,504.78	\$0.00	\$41,495.22	\$23,504.78	\$23,504.78	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,500.00	\$3,000.00	\$4,500.00	\$2,831.17	\$1,668.83	\$2,831.17	\$0.00	\$1,668.83	\$2,831.17	\$2,831.17	\$0.00
2231	CRISTALERIA Y VAJILLAS	\$1,500.00	\$3,000.00	\$4,500.00	\$2,831.17	\$1,668.83	\$2,831.17	\$0.00	\$1,668.83	\$2,831.17	\$2,831.17	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$20,500.00	\$49,211.20	\$69,711.20	\$39,845.32	\$29,865.88	\$29,637.32	\$10,208.00	\$40,073.88	\$27,830.72	\$27,830.72	\$1,806.60
2410	Productos minerales no metálicos	\$12,000.00	\$4,000.00	\$16,000.00	\$9,105.65	\$6,894.35	\$9,105.65	\$0.00	\$6,894.35	\$8,760.65	\$8,760.65	\$345.00
2411	ACCESORIOS SANITARIOS	\$12,000.00	\$4,000.00	\$16,000.00	\$9,105.65	\$6,894.35	\$9,105.65	\$0.00	\$6,894.35	\$8,760.65	\$8,760.65	\$345.00
2420	Cemento y productos de concreto	\$2,500.00	\$12,200.00	\$14,700.00	\$6,895.84	\$7,804.16	\$6,895.84	\$0.00	\$7,804.16	\$6,895.84	\$6,895.84	\$0.00
2421	PRODUCTOS ADHESIVOS Y DE RECUBRIMIENTO	\$2,500.00	\$12,200.00	\$14,700.00	\$6,895.84	\$7,804.16	\$6,895.84	\$0.00	\$7,804.16	\$6,895.84	\$6,895.84	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$5,011.20	\$5,011.20	\$0.00	\$5,011.20	\$0.00	\$0.00	\$5,011.20	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$5,011.20	\$5,011.20	\$0.00	\$5,011.20	\$0.00	\$0.00	\$5,011.20	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	\$25,000.00	\$31,000.00	\$23,116.17	\$7,883.83	\$12,908.17	\$10,208.00	\$18,091.83	\$11,446.57	\$11,446.57	\$1,461.60
2461	FOCOS TUBOS LAMPARAS E INSUMOS DIVERSOS	\$6,000.00	\$25,000.00	\$31,000.00	\$23,116.17	\$7,883.83	\$12,908.17	\$10,208.00	\$18,091.83	\$11,446.57	\$11,446.57	\$1,461.60
2480	Materiales complementarios	\$0.00	\$1,000.00	\$1,000.00	\$98.60	\$901.40	\$98.60	\$0.00	\$901.40	\$98.60	\$98.60	\$0.00
2481	Materiales complementarios	\$0.00	\$1,000.00	\$1,000.00	\$98.60	\$901.40	\$98.60	\$0.00	\$901.40	\$98.60	\$98.60	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,000.00	\$2,000.00	\$629.06	\$1,370.94	\$629.06	\$0.00	\$1,370.94	\$629.06	\$629.06	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,000.00	\$2,000.00	\$629.06	\$1,370.94	\$629.06	\$0.00	\$1,370.94	\$629.06	\$629.06	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$63,555,000.00	\$15,775,900.00	\$79,330,900.00	\$63,602,380.32	\$15,728,519.68	\$62,243,949.02	\$1,358,431.30	\$17,086,950.98	\$36,759,507.08	\$36,594,795.87	\$25,649,153.15
2530	Medicinas y productos farmacéuticos	\$60,533,000.00	\$8,215,000.00	\$68,748,000.00	\$59,716,575.86	\$9,031,424.14	\$58,551,318.28	\$1,165,257.58	\$10,196,681.72	\$34,551,220.80	\$34,386,509.59	\$24,164,808.69
2531	MEDICAMENTO PRIMER NIVEL	\$35,000,000.00	-\$1,873,696.17	\$33,126,303.83	\$31,990,682.81	\$1,135,621.02	\$31,458,665.71	\$532,017.10	\$1,667,638.12	\$19,103,957.17	\$19,102,100.91	\$12,356,564.80
2532	MEDICAMENTO SEGUNDO NIVEL	\$10,000,000.00	\$2,200,000.00	\$12,200,000.00	\$10,879,158.26	\$1,320,841.74	\$10,683,932.26	\$195,226.00	\$1,516,067.74	\$6,204,881.60	\$6,042,190.45	\$4,641,741.81
2533	MEDICAMENTO TERCER NIVEL	\$4,000,000.00	\$2,200,000.00	\$6,200,000.00	\$5,335,908.41	\$864,091.59	\$5,220,783.82	\$115,124.59	\$979,216.18	\$3,430,225.70	\$3,430,061.90	\$1,790,721.92
2534	MEDICAMENTO ONCOLOGICO Y DE ALTA ESPECIALI	\$10,400,000.00	-\$1,881,303.83	\$8,518,696.17	\$4,420,407.34	\$4,098,288.83	\$4,147,437.45	\$272,969.89	\$4,371,258.72	\$2,510,961.55	\$2,510,961.55	\$1,636,475.90
2535	OXIGENO Y GASES MEDICINALES	\$503,000.00	\$85,000.00	\$588,000.00	\$337,519.27	\$250,480.73	\$337,519.27	\$0.00	\$250,480.73	\$240,109.55	\$240,109.55	\$97,409.72
2536	SOLUCIONES E INSUMOS PARA DIALISIS	\$630,000.00	\$400,000.00	\$1,030,000.00	\$397,506.91	\$632,493.09	\$347,586.91	\$49,920.00	\$682,413.09	\$102,283.38	\$102,283.38	\$245,303.53
2538	SOLUCIONES ANESTESICAS	\$0.00	\$15,000.00	\$15,000.00	\$11,920.42	\$3,079.58	\$11,920.42	\$0.00	\$3,079.58	\$11,920.42	\$11,920.42	\$0.00
2539	MEDICAMENTO EN HOSPITALES	\$0.00	\$7,070,000.00	\$7,070,000.00	\$6,343,472.44	\$726,527.56	\$6,343,472.44	\$0.00	\$726,527.56	\$2,946,881.43	\$2,946,881.43	\$3,396,591.01
2540	Materiales, accesorios y suministros médicos	\$2,372,000.00	\$7,290,900.00	\$9,662,900.00	\$3,421,683.07	\$6,241,216.93	\$3,234,224.67	\$187,458.40	\$6,428,675.33	\$1,797,852.64	\$1,797,852.64	\$1,436,372.03
2541	MATERIALES Y SUMINISTROS PARA CURACION	\$972,000.00	\$5,921,700.00	\$6,893,700.00	\$1,708,647.97	\$5,185,052.03	\$1,629,863.27	\$78,784.70	\$5,263,836.73	\$1,014,967.78	\$1,014,967.78	\$614,895.49
2542	MATERIALES E INSUMOS PARA ORTOPEDIA	\$700,000.00	\$1,450,000.00	\$2,150,000.00	\$1,713,035.10	\$436,964.90	\$1,604,361.40	\$108,673.70	\$545,638.60	\$782,884.86	\$782,884.86	\$821,476.54
2543	MATERIALES E INSUMOS PARA CARDIOLOGIA	\$700,000.00	-\$80,800.00	\$619,200.00	\$0.00	\$619,200.00	\$0.00	\$0.00	\$619,200.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$650,000.00	\$270,000.00	\$920,000.00	\$464,121.39	\$455,878.61	\$458,406.07	\$5,715.32	\$461,593.93	\$410,433.64	\$410,433.64	\$47,972.43
2551	PLACAS PARA IMAGENOLOGÍA	\$525,000.00	\$30,000.00	\$555,000.00	\$298,287.16	\$256,712.84	\$298,287.16	\$0.00	\$256,712.84	\$254,450.76	\$254,450.76	\$43,836.40
2552	MEDIOS DE CONTRASTE	\$125,000.00	\$175,000.00	\$300,000.00	\$135,308.20	\$164,691.80	\$129,592.88	\$5,715.32	\$170,407.12	\$129,592.88	\$129,592.88	\$0.00
2553	PAPEL PARA SONOGRAFIA	\$0.00	\$65,000.00	\$65,000.00	\$30,526.03	\$34,473.97	\$30,526.03	\$0.00	\$34,473.97	\$26,390.00	\$26,390.00	\$4,136.03

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$415,000.00	-\$54,400.00	\$360,600.00	\$182,467.57	\$178,132.43	\$182,467.55	\$0.02	\$178,132.45	\$153,390.47	\$153,390.47	\$29,077.08
2610	Combustibles, lubricantes y aditivos	\$415,000.00	-\$54,400.00	\$360,600.00	\$182,467.57	\$178,132.43	\$182,467.55	\$0.02	\$178,132.45	\$153,390.47	\$153,390.47	\$29,077.08
2611	GASOLINA Y DIESEL	\$400,000.00	-\$50,000.00	\$350,000.00	\$182,467.57	\$167,532.43	\$182,467.55	\$0.02	\$167,532.45	\$153,390.47	\$153,390.47	\$29,077.08
2612	LUBRICANTES Y ADITIVOS PARA USO AUTOMOTRIZ	\$15,000.00	-\$4,400.00	\$10,600.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$234,000.00	-\$45,500.00	\$188,500.00	\$18,190.65	\$170,309.35	\$18,190.65	\$0.00	\$170,309.35	\$18,190.65	\$18,190.65	\$0.00
2710	Vestuario y uniformes	\$209,000.00	-\$34,000.00	\$175,000.00	\$6,769.29	\$168,230.71	\$6,769.29	\$0.00	\$168,230.71	\$6,769.29	\$6,769.29	\$0.00
2711	VESTUARIO MEDICO DE ENFERMERIA Y DE QUIROF	\$185,000.00	-\$23,000.00	\$162,000.00	\$6,769.29	\$155,230.71	\$6,769.29	\$0.00	\$155,230.71	\$6,769.29	\$6,769.29	\$0.00
2712	OTROS	\$24,000.00	-\$11,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$25,000.00	-\$11,500.00	\$13,500.00	\$11,421.36	\$2,078.64	\$11,421.36	\$0.00	\$2,078.64	\$11,421.36	\$11,421.36	\$0.00
2751	COLCHAS SABANAS Y TOALLAS	\$25,000.00	-\$11,500.00	\$13,500.00	\$11,421.36	\$2,078.64	\$11,421.36	\$0.00	\$2,078.64	\$11,421.36	\$11,421.36	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$408,615.64	\$408,615.64	\$310,233.86	\$98,381.78	\$310,059.86	\$174.00	\$98,555.78	\$227,202.10	\$227,202.10	\$82,857.76
2910	Herramientas menores	\$0.00	\$26,300.00	\$26,300.00	\$21,470.25	\$4,829.75	\$21,470.25	\$0.00	\$4,829.75	\$9,411.45	\$9,411.45	\$12,058.80
2911	UTENSILIOS DIVERSOS PARA MANTENIMIENTO	\$0.00	\$26,300.00	\$26,300.00	\$21,470.25	\$4,829.75	\$21,470.25	\$0.00	\$4,829.75	\$9,411.45	\$9,411.45	\$12,058.80
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,500.00	\$2,500.00	\$1,067.59	\$1,432.41	\$1,067.59	\$0.00	\$1,432.41	\$687.59	\$687.59	\$380.00
2921	HERRAJES Y CERRADURAS	\$0.00	\$2,500.00	\$2,500.00	\$1,067.59	\$1,432.41	\$1,067.59	\$0.00	\$1,432.41	\$687.59	\$687.59	\$380.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$342,315.64	\$342,315.64	\$264,508.66	\$77,806.98	\$264,508.66	\$0.00	\$77,806.98	\$202,267.70	\$202,267.70	\$62,240.96
2941	TARJETAS MEMORIAS Y COMPONENTES INTERNOS	\$0.00	\$110,000.00	\$110,000.00	\$99,797.24	\$10,202.76	\$99,797.24	\$0.00	\$10,202.76	\$97,291.64	\$97,291.64	\$2,505.60
2942	COMPONENTES Y ACCESORIOS EXTERNOS	\$0.00	\$232,315.64	\$232,315.64	\$164,711.42	\$67,604.22	\$164,711.42	\$0.00	\$67,604.22	\$104,976.06	\$104,976.06	\$59,735.36
2950	Refacciones y accesorios menores de equipo e instrumer	\$0.00	\$17,000.00	\$17,000.00	\$7,963.00	\$9,037.00	\$7,963.00	\$0.00	\$9,037.00	\$7,963.00	\$7,963.00	\$0.00
2953	REFACCIONES Y ACCESORIOS PARA EQUIPO DE OC	\$0.00	\$7,000.00	\$7,000.00	\$5,034.00	\$1,966.00	\$5,034.00	\$0.00	\$1,966.00	\$5,034.00	\$5,034.00	\$0.00
2954	REFACCIONES Y ACCESORIOS PARA INSTRUMENTA	\$0.00	\$10,000.00	\$10,000.00	\$2,929.00	\$7,071.00	\$2,929.00	\$0.00	\$7,071.00	\$2,929.00	\$2,929.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,500.00	\$13,500.00	\$11,645.67	\$1,854.33	\$11,471.67	\$174.00	\$2,028.33	\$3,293.67	\$3,293.67	\$8,178.00
2961	COMPONENTES DIVERSOS	\$0.00	\$13,500.00	\$13,500.00	\$11,645.67	\$1,854.33	\$11,471.67	\$174.00	\$2,028.33	\$3,293.67	\$3,293.67	\$8,178.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$7,000.00	\$7,000.00	\$3,578.69	\$3,421.31	\$3,578.69	\$0.00	\$3,421.31	\$3,578.69	\$3,578.69	\$0.00
2991	REACCIONES Y ACCESORIOS PARA EQUIPOS DE CL	\$0.00	\$7,000.00	\$7,000.00	\$3,578.69	\$3,421.31	\$3,578.69	\$0.00	\$3,421.31	\$3,578.69	\$3,578.69	\$0.00
3000	SERVICIOS GENERALES	\$71,179,850.00	-\$14,507,901.12	\$56,671,948.88	\$36,934,193.63	\$19,737,755.25	\$36,918,042.95	\$16,150.68	\$19,753,905.93	\$16,668,210.75	\$15,468,894.83	\$21,449,148.12
3100	SERVICIOS BÁSICOS	\$295,700.00	\$14,900.00	\$310,600.00	\$141,309.15	\$169,290.85	\$141,309.15	\$0.00	\$169,290.85	\$129,131.21	\$129,131.21	\$12,177.94
3110	Energía eléctrica	\$36,000.00	\$0.00	\$36,000.00	\$6,241.00	\$29,759.00	\$6,241.00	\$0.00	\$29,759.00	\$6,241.00	\$6,241.00	\$0.00
3111	ENERGIA ELECTRICA INMUEBLES	\$36,000.00	\$0.00	\$36,000.00	\$6,241.00	\$29,759.00	\$6,241.00	\$0.00	\$29,759.00	\$6,241.00	\$6,241.00	\$0.00
3120	Gas	\$141,000.00	\$0.00	\$141,000.00	\$63,068.84	\$77,931.16	\$63,068.84	\$0.00	\$77,931.16	\$63,068.84	\$63,068.84	\$0.00
3121	GAS PARA EQUIPO DE CLIMATIZACION	\$141,000.00	\$0.00	\$141,000.00	\$63,068.84	\$77,931.16	\$63,068.84	\$0.00	\$77,931.16	\$63,068.84	\$63,068.84	\$0.00
3130	Agua	\$18,200.00	-\$9,100.00	\$9,100.00	\$3,575.00	\$5,525.00	\$3,575.00	\$0.00	\$5,525.00	\$3,575.00	\$3,575.00	\$0.00
3131	AGUA POTABLE INMUEBLES	\$18,200.00	-\$9,100.00	\$9,100.00	\$3,575.00	\$5,525.00	\$3,575.00	\$0.00	\$5,525.00	\$3,575.00	\$3,575.00	\$0.00
3140	Telefonía tradicional	\$36,000.00	\$0.00	\$36,000.00	\$19,992.61	\$16,007.39	\$19,992.61	\$0.00	\$16,007.39	\$19,992.61	\$19,992.61	\$0.00
3141	SERVICIO TELEFONICO	\$36,000.00	\$0.00	\$36,000.00	\$19,992.61	\$16,007.39	\$19,992.61	\$0.00	\$16,007.39	\$19,992.61	\$19,992.61	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3150	Telefonía celular	\$48,000.00	\$16,000.00	\$64,000.00	\$30,302.55	\$33,697.45	\$30,302.55	\$0.00	\$33,697.45	\$30,302.55	\$30,302.55	\$0.00
3151	Telefonía celular	\$12,000.00	\$17,000.00	\$29,000.00	\$24,107.20	\$4,892.80	\$24,107.20	\$0.00	\$4,892.80	\$24,107.20	\$24,107.20	\$0.00
3152	SERVICIO DE RADIOCOMUNICACION	\$36,000.00	-\$1,000.00	\$35,000.00	\$6,195.35	\$28,804.65	\$6,195.35	\$0.00	\$28,804.65	\$6,195.35	\$6,195.35	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	SERVICIO DE INTERNET Y TRANSMISION DE DATOS	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$4,500.00	\$20,000.00	\$24,500.00	\$18,129.15	\$6,370.85	\$18,129.15	\$0.00	\$6,370.85	\$5,951.21	\$5,951.21	\$12,177.94
3181	SERVICIO POSTAL DE MENSAJERÍA Y TELEGRAFICC	\$4,500.00	\$20,000.00	\$24,500.00	\$18,129.15	\$6,370.85	\$18,129.15	\$0.00	\$6,370.85	\$5,951.21	\$5,951.21	\$12,177.94
3200	SERVICIOS DE ARRENDAMIENTO	\$267,000.00	\$729,400.11	\$996,400.11	\$710,696.47	\$285,703.64	\$705,896.47	\$4,800.00	\$290,503.64	\$526,676.47	\$526,676.47	\$179,220.00
3220	Arrendamiento de edificios	\$35,000.00	\$6,660.11	\$41,660.11	\$41,289.81	\$370.30	\$41,289.81	\$0.00	\$370.30	\$41,289.81	\$41,289.81	\$0.00
3221	ARRENDAMIENTO INMUEBLE CIAMM	\$0.00	\$41,300.00	\$41,300.00	\$41,289.81	\$10.19	\$41,289.81	\$0.00	\$10.19	\$41,289.81	\$41,289.81	\$0.00
3222	ARRENDAMIENTO DE RECINTOS PARA EVENTOS OI	\$35,000.00	-\$34,639.89	\$360.11	\$0.00	\$360.11	\$0.00	\$0.00	\$360.11	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$172,000.00	\$0.00	\$172,000.00	\$80,072.66	\$91,927.34	\$80,072.66	\$0.00	\$91,927.34	\$69,632.66	\$69,632.66	\$10,440.00
3231	ARRENDAMIENTOS EQUIPO FOTOCOPIADO	\$172,000.00	\$0.00	\$172,000.00	\$80,072.66	\$91,927.34	\$80,072.66	\$0.00	\$91,927.34	\$69,632.66	\$69,632.66	\$10,440.00
3240	Arrendamiento de equipo e instrumental médico y de labc	\$0.00	\$732,540.00	\$732,540.00	\$579,884.00	\$152,656.00	\$579,884.00	\$0.00	\$152,656.00	\$411,104.00	\$411,104.00	\$168,780.00
3241	ARRENDAMIENTO DE EQUIPO QURURGICO	\$0.00	\$98,480.00	\$98,480.00	\$49,300.00	\$49,180.00	\$49,300.00	\$0.00	\$49,180.00	\$4,060.00	\$4,060.00	\$45,240.00
3242	ARRENDAMIENTO DE EQUIPO DE IMAGENOLOGIA	\$0.00	\$591,300.00	\$591,300.00	\$496,944.00	\$94,356.00	\$496,944.00	\$0.00	\$94,356.00	\$387,324.00	\$387,324.00	\$109,620.00
3243	ARRENDAMIENTO DE OTROS EQUIPOS E INSTRUME	\$0.00	\$42,760.00	\$42,760.00	\$33,640.00	\$9,120.00	\$33,640.00	\$0.00	\$9,120.00	\$19,720.00	\$19,720.00	\$13,920.00
3270	Arrendamiento de activos intangibles	\$60,000.00	-\$40,000.00	\$20,000.00	\$5,970.00	\$14,030.00	\$1,170.00	\$4,800.00	\$18,830.00	\$1,170.00	\$1,170.00	\$0.00
3271	LICENCIAS INFORMATICAS	\$60,000.00	-\$40,000.00	\$20,000.00	\$5,970.00	\$14,030.00	\$1,170.00	\$4,800.00	\$18,830.00	\$1,170.00	\$1,170.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$30,200.00	\$30,200.00	\$3,480.00	\$26,720.00	\$3,480.00	\$0.00	\$26,720.00	\$3,480.00	\$3,480.00	\$0.00
3291	ARRENDAMIENTOS DIVERSOS	\$0.00	\$30,200.00	\$30,200.00	\$3,480.00	\$26,720.00	\$3,480.00	\$0.00	\$26,720.00	\$3,480.00	\$3,480.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	\$67,532,045.00	-\$15,188,280.00	\$52,343,765.00	\$35,190,387.90	\$17,153,377.10	\$35,187,276.70	\$3,111.20	\$17,156,488.30	\$15,240,804.25	\$14,041,488.33	\$21,145,788.37
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$270,000.00	\$99,000.00	\$369,000.00	\$31,024.56	\$337,975.44	\$31,024.56	\$0.00	\$337,975.44	\$0.00	\$0.00	\$31,024.56
3311	SERVICIOS LEGALES NOTARIALES Y ACTUARIALES	\$130,000.00	\$114,000.00	\$244,000.00	\$31,024.56	\$212,975.44	\$31,024.56	\$0.00	\$212,975.44	\$0.00	\$0.00	\$31,024.56
3312	SERVICIOS DE AUDITORIA CONTABLES Y FISCALES	\$75,000.00	-\$15,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3313	SERVICIO DE TIMBRADO DE NOMINA	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$3,770,000.00	-\$2,043,280.00	\$1,726,720.00	\$870,000.00	\$856,720.00	\$870,000.00	\$0.00	\$856,720.00	\$870,000.00	\$870,000.00	\$0.00
3331	PLANEACION Y DESARROLLO DE SISTEMAS INFORM	\$3,770,000.00	-\$2,043,280.00	\$1,726,720.00	\$870,000.00	\$856,720.00	\$870,000.00	\$0.00	\$856,720.00	\$870,000.00	\$870,000.00	\$0.00
3340	Servicios de capacitación	\$35,000.00	\$40,800.00	\$75,800.00	\$75,200.00	\$600.00	\$75,200.00	\$0.00	\$600.00	\$75,200.00	\$75,200.00	\$0.00
3341	SERVICIOS DE CAPACITACION Y ACTUALIZACION AL	\$35,000.00	\$40,800.00	\$75,800.00	\$75,200.00	\$600.00	\$75,200.00	\$0.00	\$600.00	\$75,200.00	\$75,200.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$67,000.00	-\$5,000.00	\$62,000.00	\$54,721.74	\$7,278.26	\$52,320.54	\$2,401.20	\$9,679.46	\$36,074.74	\$36,074.74	\$16,245.80
3361	SERVICIOS DE IMPRENTA	\$45,000.00	\$0.00	\$45,000.00	\$44,341.74	\$658.26	\$41,940.54	\$2,401.20	\$3,059.46	\$25,694.74	\$25,694.74	\$16,245.80
3362	OTROS SERVICIOS DE APOYO	\$22,000.00	-\$5,000.00	\$17,000.00	\$10,380.00	\$6,620.00	\$10,380.00	\$0.00	\$6,620.00	\$10,380.00	\$10,380.00	\$0.00
3380	Servicios de vigilancia	\$5,400.00	\$0.00	\$5,400.00	\$870.00	\$4,530.00	\$870.00	\$0.00	\$4,530.00	\$870.00	\$870.00	\$0.00
3381	SERVICIOS DE VIGILANCIA EN INSTALACIONES	\$5,400.00	\$0.00	\$5,400.00	\$870.00	\$4,530.00	\$870.00	\$0.00	\$4,530.00	\$870.00	\$870.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3390	Servicios profesionales, científicos y técnicos integrales	\$63,384,645.00	-\$13,279,800.00	\$50,104,845.00	\$34,158,571.60	\$15,946,273.40	\$34,157,861.60	\$710.00	\$15,946,983.40	\$14,258,659.51	\$13,059,343.59	\$21,098,518.01
3391	SERVICIOS MEDICOS	\$10,641,000.00	-\$2,398,991.59	\$8,242,008.41	\$4,514,460.07	\$3,727,548.34	\$4,513,750.07	\$710.00	\$3,728,258.34	\$2,521,913.98	\$2,517,273.98	\$1,996,476.09
3392	SERVICIOS QUIRURGICOS	\$2,695,000.00	\$144,200.00	\$2,839,200.00	\$407,681.37	\$2,431,518.63	\$407,681.37	\$0.00	\$2,431,518.63	\$314,336.02	\$314,336.02	\$93,345.35
3393	SERVICIOS MEDICOS POR IGUALA	\$3,708,000.00	-\$301,008.41	\$3,406,991.59	\$2,656,991.59	\$750,000.00	\$2,656,991.59	\$0.00	\$750,000.00	\$2,656,991.59	\$2,656,991.59	\$0.00
3394	SERVICIOS HOSPITALARIOS	\$40,343,645.00	-\$14,594,000.00	\$25,749,645.00	\$19,699,428.05	\$6,050,216.95	\$19,699,428.05	\$0.00	\$6,050,216.95	\$6,105,046.58	\$5,016,539.89	\$14,682,888.16
3395	SERVICIOS DE RAYOS X	\$689,000.00	\$300,000.00	\$989,000.00	\$340,248.46	\$648,751.54	\$340,248.46	\$0.00	\$648,751.54	\$282,018.82	\$275,058.82	\$65,189.64
3396	ESTUDIOS ESPECIALES IMAGENOLOGIA	\$1,935,000.00	\$1,200,000.00	\$3,135,000.00	\$2,338,604.37	\$796,395.63	\$2,338,604.37	\$0.00	\$796,395.63	\$1,034,993.63	\$969,900.00	\$1,368,704.37
3397	ANALISIS CLINICOS	\$2,818,000.00	\$2,400,000.00	\$5,218,000.00	\$3,951,456.09	\$1,266,543.91	\$3,951,456.09	\$0.00	\$1,266,543.91	\$1,138,444.89	\$1,104,329.29	\$2,847,126.80
3398	DOSIMETRÍA	\$65,000.00	-\$45,000.00	\$20,000.00	\$19,093.60	\$906.40	\$19,093.60	\$0.00	\$906.40	\$10,846.00	\$10,846.00	\$8,247.60
3399	SERVICIOS DE TRASLADO	\$490,000.00	\$15,000.00	\$505,000.00	\$230,608.00	\$274,392.00	\$230,608.00	\$0.00	\$274,392.00	\$194,068.00	\$194,068.00	\$36,540.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$45,000.00	\$0.00	\$45,000.00	\$40,261.22	\$4,738.78	\$40,261.22	\$0.00	\$4,738.78	\$40,261.22	\$40,261.22	\$0.00
3410	Servicios financieros y bancarios	\$23,000.00	-\$11,000.00	\$12,000.00	\$10,574.30	\$1,425.70	\$10,574.30	\$0.00	\$1,425.70	\$10,574.30	\$10,574.30	\$0.00
3411	COMISIONES E INTERESES BANCARIOS	\$23,000.00	-\$11,000.00	\$12,000.00	\$10,574.30	\$1,425.70	\$10,574.30	\$0.00	\$1,425.70	\$10,574.30	\$10,574.30	\$0.00
3450	Seguro de bienes patrimoniales	\$22,000.00	\$11,000.00	\$33,000.00	\$29,686.92	\$3,313.08	\$29,686.92	\$0.00	\$3,313.08	\$29,686.92	\$29,686.92	\$0.00
3451	SEGURO DE BIENES MUEBLES	\$22,000.00	\$11,000.00	\$33,000.00	\$29,686.92	\$3,313.08	\$29,686.92	\$0.00	\$3,313.08	\$29,686.92	\$29,686.92	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE EQUIPO	\$2,558,000.00	-\$145,061.12	\$2,412,938.88	\$756,073.80	\$1,656,865.08	\$747,834.32	\$8,239.48	\$1,665,104.56	\$635,872.51	\$635,872.51	\$111,961.81
3510	Conservación y mantenimiento menor de inmuebles	\$325,000.00	-\$45,267.20	\$279,732.80	\$16,327.93	\$263,404.87	\$16,327.93	\$0.00	\$263,404.87	\$16,327.93	\$16,327.93	\$0.00
3511	CONSERVACION Y MANTENIMIENTO DE EDIFICIOS Y EQUIPO	\$325,000.00	-\$45,267.20	\$279,732.80	\$16,327.93	\$263,404.87	\$16,327.93	\$0.00	\$263,404.87	\$16,327.93	\$16,327.93	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$9,000.00	\$6,000.00	\$15,000.00	\$9,095.44	\$5,904.56	\$9,095.44	\$0.00	\$5,904.56	\$9,095.44	\$9,095.44	\$0.00
3521	REPARACION Y MANTENIMIENTO DE MUEBLES Y EQUIPO	\$9,000.00	\$6,000.00	\$15,000.00	\$9,095.44	\$5,904.56	\$9,095.44	\$0.00	\$5,904.56	\$9,095.44	\$9,095.44	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$105,000.00	-\$34,000.00	\$71,000.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$0.00
3531	REPARACION Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO	\$65,000.00	-\$24,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
3532	REPARACION Y MANTENIMIENTO DE OTROS EQUIPOS	\$40,000.00	-\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$545,000.00	-\$84,688.92	\$460,311.08	\$98,117.57	\$362,193.51	\$98,117.57	\$0.00	\$362,193.51	\$98,117.57	\$98,117.57	\$0.00
3541	REPARACION Y MANTENIMIENTO EQUIPO DE QUIRURGICOS	\$160,000.00	-\$68,000.00	\$92,000.00	\$14,974.57	\$77,025.43	\$14,974.57	\$0.00	\$77,025.43	\$14,974.57	\$14,974.57	\$0.00
3542	REPARACION Y MANTENIMIENTO EQUIPO IMAGENOLOGIA	\$325,000.00	\$0.00	\$325,000.00	\$76,734.00	\$248,266.00	\$76,734.00	\$0.00	\$248,266.00	\$76,734.00	\$76,734.00	\$0.00
3543	REPARACION Y MANTENIMIENTO DE EQUIPO DENTAL	\$35,000.00	-\$9,148.92	\$25,851.08	\$0.00	\$25,851.08	\$0.00	\$0.00	\$25,851.08	\$0.00	\$0.00	\$0.00
3544	REPARACION Y MANTENIMIENTO DE INSTRUMENTALES	\$25,000.00	-\$7,540.00	\$17,460.00	\$6,409.00	\$11,051.00	\$6,409.00	\$0.00	\$11,051.00	\$6,409.00	\$6,409.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$117,000.00	\$33,895.00	\$150,895.00	\$104,464.53	\$46,430.47	\$103,185.05	\$1,279.48	\$47,709.95	\$78,340.17	\$78,340.17	\$24,844.88
3551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$117,000.00	\$33,895.00	\$150,895.00	\$104,464.53	\$46,430.47	\$103,185.05	\$1,279.48	\$47,709.95	\$78,340.17	\$78,340.17	\$24,844.88
3570	Instalación, reparación y mantenimiento de maquinaria, equipo	\$102,000.00	-\$21,000.00	\$81,000.00	\$26,559.40	\$54,440.60	\$26,559.40	\$0.00	\$54,440.60	\$26,559.40	\$26,559.40	\$0.00
3571	REPARACION Y MANTENIMIENTO EQUIPO PARA CLINICA	\$82,000.00	-\$16,000.00	\$66,000.00	\$26,559.40	\$39,440.60	\$26,559.40	\$0.00	\$39,440.60	\$26,559.40	\$26,559.40	\$0.00
3572	REPARACION Y MANTENIMIENTO DE SUB ESTACION	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$1,320,000.00	\$0.00	\$1,320,000.00	\$486,852.93	\$833,147.07	\$479,892.93	\$6,960.00	\$840,107.07	\$392,776.00	\$392,776.00	\$87,116.93
3581	SERVICIOS DE LAVANDERÍA	\$102,000.00	\$0.00	\$102,000.00	\$48,720.00	\$53,280.00	\$41,760.00	\$6,960.00	\$60,240.00	\$41,760.00	\$41,760.00	\$0.00

IMPE

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones

CHIHUAHUA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2016

Fecha y

04/mar/2019

hora de Impresión

11:04 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3582	SERVICIOS DE LIMPIEZA EN INSTALACIONES	\$1,170,000.00	\$0.00	\$1,170,000.00	\$423,980.00	\$746,020.00	\$423,980.00	\$0.00	\$746,020.00	\$339,764.00	\$339,764.00	\$84,216.00
3583	SERVICIO DE RECOLECCION DE DESECHOS BIOLOGICOS	\$48,000.00	\$0.00	\$48,000.00	\$14,152.93	\$33,847.07	\$14,152.93	\$0.00	\$33,847.07	\$11,252.00	\$11,252.00	\$2,900.93
3590	Servicios de jardinería y fumigación	\$35,000.00	\$0.00	\$35,000.00	\$14,656.00	\$20,344.00	\$14,656.00	\$0.00	\$20,344.00	\$14,656.00	\$14,656.00	\$0.00
3591	SERVICIOS DE FUMIGACION Y EXTERMINACION DE INSECTOS	\$35,000.00	\$0.00	\$35,000.00	\$14,656.00	\$20,344.00	\$14,656.00	\$0.00	\$20,344.00	\$14,656.00	\$14,656.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$7,500.00	-\$5,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$7,500.00	-\$5,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3611	SERVICIOS DE DE DIFUSION EN PRENSA ESCRITA	\$7,500.00	-\$5,000.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$142,000.00	\$5,000.00	\$147,000.00	\$4,480.00	\$142,520.00	\$4,480.00	\$0.00	\$142,520.00	\$4,480.00	\$4,480.00	\$0.00
3710	Pasajes aéreos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3711	VUELOS NACIONALES Y AL EXTRANJERO	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$105,000.00	-\$5,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3751	VIATICOS NACIONALES	\$105,000.00	-\$5,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$0.00	\$1,000.00	\$1,000.00	\$260.00	\$740.00	\$260.00	\$0.00	\$740.00	\$260.00	\$260.00	\$0.00
3781	SERVICIOS DE TRASLADO Y VIATICOS DE TERCERO	\$0.00	\$1,000.00	\$1,000.00	\$260.00	\$740.00	\$260.00	\$0.00	\$740.00	\$260.00	\$260.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$9,000.00	\$9,000.00	\$4,220.00	\$4,780.00	\$4,220.00	\$0.00	\$4,780.00	\$4,220.00	\$4,220.00	\$0.00
3791	SERVICIOS DE ESTACIONAMIENTO	\$0.00	\$9,000.00	\$9,000.00	\$4,220.00	\$4,780.00	\$4,220.00	\$0.00	\$4,780.00	\$4,220.00	\$4,220.00	\$0.00
3800	SERVICIOS OFICIALES	\$326,000.00	\$76,517.89	\$402,517.89	\$87,772.09	\$314,745.80	\$87,772.09	\$0.00	\$314,745.80	\$87,772.09	\$87,772.09	\$0.00
3820	Gastos de orden social y cultural	\$166,000.00	\$77,617.89	\$243,617.89	\$86,960.09	\$156,657.80	\$86,960.09	\$0.00	\$156,657.80	\$86,960.09	\$86,960.09	\$0.00
3821	JORNADAS MEDICAS ANIVERSARIO	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
3822	DIA DEL MEDICO	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3823	DIA DE LA ENFERMERA	\$15,000.00	\$0.00	\$15,000.00	\$10,800.00	\$4,200.00	\$10,800.00	\$0.00	\$4,200.00	\$10,800.00	\$10,800.00	\$0.00
3824	DIA DE LA MADRE	\$0.00	\$55,000.00	\$55,000.00	\$53,542.20	\$1,457.80	\$53,542.20	\$0.00	\$1,457.80	\$53,542.20	\$53,542.20	\$0.00
3825	DIA DEL NIÑO	\$0.00	\$22,617.89	\$22,617.89	\$22,617.89	\$0.00	\$22,617.89	\$0.00	\$0.00	\$22,617.89	\$22,617.89	\$0.00
3826	POSADA NAVIDEÑA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$125,000.00	\$1,000.00	\$126,000.00	\$812.00	\$125,188.00	\$812.00	\$0.00	\$125,188.00	\$812.00	\$812.00	\$0.00
3831	REUNIONES DE CONSEJO DIRECTIVO	\$0.00	\$1,000.00	\$1,000.00	\$812.00	\$188.00	\$812.00	\$0.00	\$188.00	\$812.00	\$812.00	\$0.00
3833	REUNIONES PENSIONADOS Y JUBILADOS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3834	FERIA DE LA SALUD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$35,000.00	-\$2,100.00	\$32,900.00	\$0.00	\$32,900.00	\$0.00	\$0.00	\$32,900.00	\$0.00	\$0.00	\$0.00
3851	ATENCION A VISITANTES	\$35,000.00	-\$2,100.00	\$32,900.00	\$0.00	\$32,900.00	\$0.00	\$0.00	\$32,900.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$6,605.00	\$4,622.00	\$11,227.00	\$3,213.00	\$8,014.00	\$3,213.00	\$0.00	\$8,014.00	\$3,213.00	\$3,213.00	\$0.00
3910	Servicios funerarios y de cementerios	\$0.00	\$2,522.00	\$2,522.00	\$1,160.00	\$1,362.00	\$1,160.00	\$0.00	\$1,362.00	\$1,160.00	\$1,160.00	\$0.00
3911	SERVICIOS FUNERARIOS	\$0.00	\$2,522.00	\$2,522.00	\$1,160.00	\$1,362.00	\$1,160.00	\$0.00	\$1,362.00	\$1,160.00	\$1,160.00	\$0.00
3920	Impuestos y derechos	\$6,605.00	\$0.00	\$6,605.00	\$0.00	\$6,605.00	\$0.00	\$0.00	\$6,605.00	\$0.00	\$0.00	\$0.00
3922	GASTOS DE REVALIDACION VEHICULAR	\$6,605.00	\$0.00	\$6,605.00	\$0.00	\$6,605.00	\$0.00	\$0.00	\$6,605.00	\$0.00	\$0.00	\$0.00

IMPE

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos

Instituto Municipal de Pensiones

CHIHUAHUA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2016

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,100.00	\$2,100.00	\$2,053.00	\$47.00	\$2,053.00	\$0.00	\$47.00	\$2,053.00	\$2,053.00	\$0.00
3953	SANCIONES IMPUESTAS POR AUTORIDADES FISCAL	\$0.00	\$2,100.00	\$2,100.00	\$2,053.00	\$47.00	\$2,053.00	\$0.00	\$47.00	\$2,053.00	\$2,053.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$564,069.28	\$564,069.28	\$381,342.77	\$182,726.51	\$381,342.77	\$0.00	\$182,726.51	\$160,286.21	\$160,286.21	\$221,056.56
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$315,333.28	\$315,333.28	\$149,994.98	\$165,338.30	\$149,994.98	\$0.00	\$165,338.30	\$78,416.02	\$78,416.02	\$71,578.96
5110	Muebles de oficina y estantería	\$0.00	\$5,000.00	\$5,000.00	\$3,851.64	\$1,148.36	\$3,851.64	\$0.00	\$1,148.36	\$3,851.64	\$3,851.64	\$0.00
5111	MUEBLES PARA OFICINA	\$0.00	\$5,000.00	\$5,000.00	\$3,851.64	\$1,148.36	\$3,851.64	\$0.00	\$1,148.36	\$3,851.64	\$3,851.64	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$301,184.36	\$301,184.36	\$136,994.42	\$164,189.94	\$136,994.42	\$0.00	\$164,189.94	\$65,415.46	\$65,415.46	\$71,578.96
5151	EQUIPO DE COMPUTO Y REDES	\$0.00	\$301,184.36	\$301,184.36	\$136,994.42	\$164,189.94	\$136,994.42	\$0.00	\$164,189.94	\$65,415.46	\$65,415.46	\$71,578.96
5190	Otros mobiliarios y equipos de administración	\$0.00	\$9,148.92	\$9,148.92	\$9,148.92	\$0.00	\$9,148.92	\$0.00	\$0.00	\$9,148.92	\$9,148.92	\$0.00
5191	MAQUINAS ACCESORIOS PARA OFICINA	\$0.00	\$9,148.92	\$9,148.92	\$9,148.92	\$0.00	\$9,148.92	\$0.00	\$0.00	\$9,148.92	\$9,148.92	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$11,700.00	\$11,700.00	\$11,214.00	\$486.00	\$11,214.00	\$0.00	\$486.00	\$2,398.00	\$2,398.00	\$8,816.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$10,000.00	\$10,000.00	\$9,590.00	\$410.00	\$9,590.00	\$0.00	\$410.00	\$2,398.00	\$2,398.00	\$7,192.00
5211	EQUIPOS PARA PROYECCION Y VIDEO	\$0.00	\$10,000.00	\$10,000.00	\$9,590.00	\$410.00	\$9,590.00	\$0.00	\$410.00	\$2,398.00	\$2,398.00	\$7,192.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$1,700.00	\$1,700.00	\$1,624.00	\$76.00	\$1,624.00	\$0.00	\$76.00	\$0.00	\$0.00	\$1,624.00
5291	OTRO MOBILIARIO Y EQUIPO	\$0.00	\$1,700.00	\$1,700.00	\$1,624.00	\$76.00	\$1,624.00	\$0.00	\$76.00	\$0.00	\$0.00	\$1,624.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$138,100.00	\$138,100.00	\$121,198.78	\$16,901.22	\$121,198.78	\$0.00	\$16,901.22	\$59,417.18	\$59,417.18	\$61,781.60
5310	Equipo médico y de laboratorio	\$0.00	\$78,100.00	\$78,100.00	\$72,060.87	\$6,039.13	\$72,060.87	\$0.00	\$6,039.13	\$10,279.27	\$10,279.27	\$61,781.60
5311	EQUIPO PARA IMAGENOLOGIA	\$0.00	\$15,500.00	\$15,500.00	\$15,080.00	\$420.00	\$15,080.00	\$0.00	\$420.00	\$0.00	\$0.00	\$15,080.00
5312	EQUIPO PARA QUIROFANO	\$0.00	\$10,000.00	\$10,000.00	\$4,930.00	\$5,070.00	\$4,930.00	\$0.00	\$5,070.00	\$4,930.00	\$4,930.00	\$0.00
5314	OTROS EQUIPOS MEDICOS Y DE LABORATORIO	\$0.00	\$52,600.00	\$52,600.00	\$52,050.87	\$549.13	\$52,050.87	\$0.00	\$549.13	\$5,349.27	\$5,349.27	\$46,701.60
5320	Instrumental médico y de laboratorio	\$0.00	\$60,000.00	\$60,000.00	\$49,137.91	\$10,862.09	\$49,137.91	\$0.00	\$10,862.09	\$49,137.91	\$49,137.91	\$0.00
5321	INSTRUMENTAL PARAQUIROFANO	\$0.00	\$55,000.00	\$55,000.00	\$48,677.90	\$6,322.10	\$48,677.90	\$0.00	\$6,322.10	\$48,677.90	\$48,677.90	\$0.00
5322	INSTRUMENTAL PARA ODONTOLOGIA	\$0.00	\$5,000.00	\$5,000.00	\$460.01	\$4,539.99	\$460.01	\$0.00	\$4,539.99	\$460.01	\$460.01	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$20,056.00	\$20,056.00	\$20,055.01	\$0.99	\$20,055.01	\$0.00	\$0.99	\$20,055.01	\$20,055.01	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$19,256.00	\$19,256.00	\$19,256.00	\$0.00	\$19,256.00	\$0.00	\$0.00	\$19,256.00	\$19,256.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$19,256.00	\$19,256.00	\$19,256.00	\$0.00	\$19,256.00	\$0.00	\$0.00	\$19,256.00	\$19,256.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$800.00	\$800.00	\$799.01	\$0.99	\$799.01	\$0.00	\$0.99	\$799.01	\$799.01	\$0.00
5652	EQUIPOS PARA TELEFONÍA E INTERCOMUNICACION	\$0.00	\$800.00	\$800.00	\$799.01	\$0.99	\$799.01	\$0.00	\$0.99	\$799.01	\$799.01	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$78,880.00	\$78,880.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,880.00
5910	Software	\$0.00	\$78,880.00	\$78,880.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,880.00
5911	SOFTWARE Y APLICACIONES MEDICAS Y ADMINISTRATIVAS	\$0.00	\$78,880.00	\$78,880.00	\$78,880.00	\$0.00	\$78,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,880.00
Total		\$192,196,300.00	\$3,237,395.00	\$195,433,695.00	\$158,757,566.03	\$36,676,128.97	\$120,969,087.07	\$37,788,478.96	\$74,464,607.93	\$74,800,815.48	\$73,397,826.69	\$47,571,260.38