

INSTITUTO MUNICIPAL DE PENSIONES

INGRESOS RECIBIDO

CUARTO TRIMESTRE DEL 2015

AREA RESPONSABLE: SUBDIRECC

COMPARATIVO PRESUPUESTO APROBADO - EJERCIDO

FRACCION XLIII INGRESO RECIBIDOS DEL 2015

INGRESOS

	OCT	NOV	DIC
Aport.10% Serv.Med. Emp.CUM	3,987,065	3,968,505	4,172,297
Aport.10% Serv.Med. Emp. DIF	397,204	397,095	396,473
Aport.10% Serv.Med. Emp. ICM	123,425	124,710	137,826
Aport.10% Serv.Med. Emp. IMPLAN	73,107	74,854	75,300
Aport.10% Serv.Med. Emp. CAPPSI	111,710	109,708	110,600
Aport.10% Serv.Med. Viudas Seg. Pub.	29,208	28,164	28,571
Aport.10% Serv.Med. Emp. IMCFD	37,366	33,627	33,600
Aport.10% Serv.Med. Emp. IMM	22,272	22,272	22,272
Ret.10% Serv.Med. Emp.Presidencia	97,277	97,801	100,328
Ret.10% Serv.Med. Emp.IMPE	30,738	30,564	30,500
Ret.7% Serv.Med. Pens. y Jub.	3,987,065	3,968,505	4,172,297
Ret.10% Serv.Med. Emp.CUM	266,162	269,032	299,309
Ret.10% Serv.Med. Emp. DIF	397,204	397,095	396,473
Ret.10% Serv.Med. Emp. ICM	123,425	124,710	137,826
Ret.10% Serv.Med. Emp. IMPLAN	73,107	74,854	75,300
Ret.10% Serv.Med. Emp. CAPPSI	111,710	109,708	110,600
Ret.10% Serv.Med. Viudas Seg. Pub.	29,208	28,164	28,571
Ret.10% Serv.Med. Emp. IMCFD	37,366	33,627	33,600
Ret.10% Serv.Med. Emp. IMM	22,272	22,272	22,272
Subsidio para Servicio Médico	97,277	97,801	100,328
Aportaciones Proveedores	30,738	30,564	30,500
Aportacion Fideicomiso	3,734,828	2,734,828	2,734,828
Subsidio Eventuales S/Convenio	-	123,000	-
Intereses Cuentas Bancarias	-	-	-
Subsidio Eventuales S/Convenio	1,100,000	1,100,000	1,100,000
T O T A L	21,484	20,782	20,427
0	1	18,000	- 17,999
T O T A L	14,941,226	14,040,245	14,352,100

ION ADMINISTRATIVA

TRIMESTRE
12,127,867
1,190,773
385,961
223,262
332,018
85,943
104,594
66,817
295,406
91,803
12,127,867
834,504
1,190,773
385,961
223,262
332,018
85,943
104,594
66,817
295,406
91,803
9,204,484
123,000
-
3,300,000
62,693
1
43,333,570