

INSTITUTO MUNICIPAL DE PENSIONES

INGRESOS RECIBIDO

TERCER TRIMESTRE DEL 2015

AREA RESPONSABLE: SUBDIRECC

COMPARATIVO PRESUPUESTO APROBADO - EJERCIDO

FRACCION XLIII INGRESO RECIBIDOS DEL 2015

INGRESOS

	JULIO	AGOSTO	SEPT
Aport.10% Serv.Med. Emp.CUM	4,683,422	3,916,878	3,950,000
Aport.10% Serv.Med. Emp. DIF	389,368	392,710	395,966
Aport.10% Serv.Med. Emp. ICM	139,500	124,281	123,223
Aport.10% Serv.Med. Emp. IMPLAN	74,751	69,789	70,300
Aport.10% Serv.Med. Emp. CAPPSI	134,573	110,104	110,600
Aport.10% Serv.Med. Viudas Seg. Pub.	28,229	28,127	27,981
Aport.10% Serv.Med. Emp. IMCFD	33,005	33,658	34,300
Aport.10% Serv.Med. Emp. IMM	22,272	22,272	22,272
Ret.10% Serv.Med. Emp.Presidencia	117,599	94,636	93,178
Ret.10% Serv.Med. Emp.IMPE	34,591	31,312	31,002
Ret.7% Serv.Med. Pens. y Jub.	4,683,422	3,916,878	3,950,000
Ret.10% Serv.Med. Emp.CUM	277,676	263,650	262,857
Ret.10% Serv.Med. Emp. DIF	389,368	392,710	395,966
Ret.10% Serv.Med. Emp. ICM	139,500	124,281	123,223
Ret.10% Serv.Med. Emp. IMPLAN	74,751	69,789	70,300
Ret.10% Serv.Med. Emp. CAPPSI	134,573	110,104	110,600
Ret.10% Serv.Med. Viudas Seg. Pub.	28,229	28,127	27,981
Ret.10% Serv.Med. Emp. IMCFD	33,005	33,658	34,300
Ret.10% Serv.Med. Emp. IMM	22,272	22,272	22,272
Subsidio para Servicio Médico	117,599	94,636	93,178
Aportaciones Proveedores	34,591	31,312	31,002
Aportacion Fideicomiso	3,734,828	3,734,828	3,734,828
Subsidio Eventuales S/Convenio	-	200,000	-
Intereses Cuentas Bancarias	-	-	706,578
Subsidio Eventuales S/Convenio	1,100,000	1,100,000	1,100,000
T O T A L	90,814	38,084	28,879
0	-	-	0
T O T A L	16,517,939	14,984,095	15,550,788

ION ADMINISTRATIVA

TRIMESTRE
12,550,300
1,178,044
387,004
214,839
355,277
84,337
100,963
66,817
305,414
96,905
12,550,300
804,184
1,178,044
387,004
214,839
355,277
84,337
100,963
66,817
305,414
96,905
11,204,484
200,000
706,578
3,300,000
157,777
- 0
47,052,823