

INSTITUTO MUNICIPAL DE PENSIONES

INGRESOS RECIBIDO
SEGUNDO TRIMESTRE DEL 2015

AREA RESPONSABLE: SUBDIRECC

COMPARATIVO PRESUPUESTO APROBADO - EJERCIDO
FRACCION XLIII INGRESO RECIBIDOS DEL 2015

INGRESOS

	ABRIL	MAYO	JUNIO
Aport.10% Serv.Med. Emp.CUM	3,806,990	4,098,580	4,276,765
Aport.10% Serv.Med. Emp. DIF	363,769	468,531	390,435
Aport.10% Serv.Med. Emp. ICM	119,542	120,754	120,180
Aport.10% Serv.Med. Emp. IMPLAN	59,000	65,308	64,600
Aport.10% Serv.Med. Emp. CAPPSI	105,489	104,966	104,000
Aport.10% Serv.Med. Viudas Seg. Pub.	28,282	27,754	27,754
Aport.10% Serv.Med. Emp. IMCFD	35,082	34,025	36,115
Aport.10% Serv.Med. Emp. IMM	22,272	22,272	22,272
Ret.10% Serv.Med. Emp.Presidencia	84,073	89,000	87,231
Ret.10% Serv.Med. Emp.IMPE	31,917	30,281	30,281
Ret.7% Serv.Med. Pens. y Jub.	3,806,990	4,098,580	4,276,765
Ret.10% Serv.Med. Emp.CUM	244,659	250,640	289,242
Ret.10% Serv.Med. Emp. DIF	363,769	468,531	390,435
Ret.10% Serv.Med. Emp. ICM	119,542	120,754	120,180
Ret.10% Serv.Med. Emp. IMPLAN	59,000	65,308	64,600
Ret.10% Serv.Med. Emp. CAPPSI	105,489	104,966	104,000
Ret.10% Serv.Med. Viudas Seg. Pub.	28,282	27,754	27,754
Ret.10% Serv.Med. Emp. IMCFD	35,082	34,025	36,115
Ret.10% Serv.Med. Emp. IMM	22,272	22,272	22,272
Subsidio para Servicio Médico	84,073	89,000	87,231
Aportaciones Proveedores	31,917	30,281	30,281
Aportacion Fideicomiso	3,734,828	5,734,828	3,734,828
Subsidio Eventuales S/Convenio			11,244,940
Intereses Cuentas Bancarias	199,228	216,744	222,378
Subsidio Eventuales S/Convenio	0	5,500,000	1,100,000
T O T A L	53,033	37,313	0
T O T A L	13,544,582	21,862,467	26,910,736

ACION ADMINISTRATIVA

TRIMESTRE
12,182,335
1,222,735
360,477
188,908
314,455
83,789
105,223
66,817
260,305
92,479
12,182,335
784,541
1,222,735
360,477
188,908
314,455
83,789
105,223
66,817
260,305
92,479
13,204,484
11,244,940
638,350
6,600,000
90,346
62,317,706